

**Municipio de Atitalaquia  
HIDALGO**  
**Gasto por Categoría Programática  
Del 01/ene./2018 Al 28/feb./2018**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Programas</b>						
<b>Desempeño de las Funciones</b>						
Prestación de Servicios Públicos	\$3,109,003.00	\$0.00	\$3,109,003.00	\$416,958.53	\$416,958.53	\$2,692,044.47
Promoción y fomento	\$44,301,316.75	\$0.00	\$44,301,316.75	\$2,727,076.49	\$2,727,076.49	\$41,574,240.26
Proyectos de Inversión	\$20,337,105.34	\$0.00	\$20,337,105.34	\$1,858,607.41	\$1,858,607.41	\$18,478,497.93
<b>Desempeño de las Funciones</b>	<b>\$67,747,425.09</b>	<b>\$0.00</b>	<b>\$67,747,425.09</b>	<b>\$5,002,642.43</b>	<b>\$5,002,642.43</b>	<b>\$62,744,782.66</b>
<b>Administrativos y de Apoyo</b>						
Apoyo al proceso presupuestario y para mejorar la eficiencia	\$18,987,754.22	\$0.00	\$18,987,754.22	\$1,906,421.76	\$1,906,421.76	\$17,081,332.46
<b>Administrativos y de Apoyo</b>	<b>\$18,987,754.22</b>	<b>\$0.00</b>	<b>\$18,987,754.22</b>	<b>\$1,906,421.76</b>	<b>\$1,906,421.76</b>	<b>\$17,081,332.46</b>
<b>Obligaciones</b>						
Pensiones y jubilaciones	\$379,439.00	\$0.00	\$379,439.00	\$51,044.00	\$51,044.00	\$328,395.00
<b>Obligaciones</b>	<b>\$379,439.00</b>	<b>\$0.00</b>	<b>\$379,439.00</b>	<b>\$51,044.00</b>	<b>\$51,044.00</b>	<b>\$328,395.00</b>
<b>Programas de Gasto Federalizado</b>						
Gasto Federalizado	\$12,701,651.78	\$0.00	\$12,701,651.78	\$1,879,232.24	\$1,879,232.24	\$10,822,419.54
<b>Programas de Gasto Federalizado</b>	<b>\$12,701,651.78</b>	<b>\$0.00</b>	<b>\$12,701,651.78</b>	<b>\$1,879,232.24</b>	<b>\$1,879,232.24</b>	<b>\$10,822,419.54</b>
<b>Total del Gasto</b>	<b>\$99,816,270.09</b>	<b>\$0.00</b>	<b>\$99,816,270.09</b>	<b>\$8,839,340.43</b>	<b>\$8,839,340.43</b>	<b>\$90,976,929.66</b>