

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO											
300 PROGRAMA MUNICIPAL PARA EL	\$8,839,722.94	\$0.00	\$8,839,722.94	\$997,441.61	\$7,842,281.33	\$385,547.61	\$611,894.00	\$8,454,175.33	\$385,547.61	\$385,547.61	\$0.00
PRES GESTIÓN PÚBLICA Y ATENCIÓN CIUDADANA	\$8,839,722.94	\$0.00	\$8,839,722.94	\$997,441.61	\$7,842,281.33	\$385,547.61	\$611,894.00	\$8,454,175.33	\$385,547.61	\$385,547.61	\$0.00
COORDINACIÓN DE LA POLÍTICA DE C	\$8,839,722.94	\$0.00	\$8,839,722.94	\$997,441.61	\$7,842,281.33	\$385,547.61	\$611,894.00	\$8,454,175.33	\$385,547.61	\$385,547.61	\$0.00
1800 OTROS SERVICIOS GENERALES											
300 PROGRAMA MUNICIPAL PARA EL	\$557,314.00	\$0.00	\$557,314.00	\$249,294.57	\$308,019.43	\$90,514.57	\$158,780.00	\$466,799.43	\$90,514.57	\$90,514.57	\$0.00
REGI1 REGISTRO Y EXPEDICIÓN DE ACTAS DEL ES	\$557,314.00	\$0.00	\$557,314.00	\$249,294.57	\$308,019.43	\$90,514.57	\$158,780.00	\$466,799.43	\$90,514.57	\$90,514.57	\$0.00
OTROS SERVICIOS GENERALES	\$557,314.00	\$0.00	\$557,314.00	\$249,294.57	\$308,019.43	\$90,514.57	\$158,780.00	\$466,799.43	\$90,514.57	\$90,514.57	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
300 PROGRAMA MUNICIPAL PARA EL	\$995,768.00	\$0.00	\$995,768.00	\$391,176.00	\$604,592.00	\$71,849.00	\$319,327.00	\$923,919.00	\$71,849.00	\$71,849.00	\$0.00
PLAN2 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$995,768.00	\$0.00	\$995,768.00	\$391,176.00	\$604,592.00	\$71,849.00	\$319,327.00	\$923,919.00	\$71,849.00	\$71,849.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$995,768.00	\$0.00	\$995,768.00	\$391,176.00	\$604,592.00	\$71,849.00	\$319,327.00	\$923,919.00	\$71,849.00	\$71,849.00	\$0.00
2300 SALUD											
300 PROGRAMA MUNICIPAL PARA EL	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,195,724.94	\$843,048.06	\$618,643.94	\$1,577,081.00	\$2,420,129.06	\$618,643.94	\$618,643.94	\$0.00
SALU3 SALUD PÚBLICA MUNICIPAL Y ZOONOSIS MU	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,195,724.94	\$843,048.06	\$618,643.94	\$1,577,081.00	\$2,420,129.06	\$618,643.94	\$618,643.94	\$0.00
SALUD	\$3,038,773.00	\$0.00	\$3,038,773.00	\$2,195,724.94	\$843,048.06	\$618,643.94	\$1,577,081.00	\$2,420,129.06	\$618,643.94	\$618,643.94	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
300 PROGRAMA MUNICIPAL PARA EL	\$622,956.00	\$0.00	\$622,956.00	\$332,640.70	\$290,315.30	\$147,082.70	\$185,558.00	\$475,873.30	\$147,082.70	\$147,082.70	\$0.00
DEPO PROMOCIÓN MUNICIPAL DEL DEPORTE Y AC	\$622,956.00	\$0.00	\$622,956.00	\$332,640.70	\$290,315.30	\$147,082.70	\$185,558.00	\$475,873.30	\$147,082.70	\$147,082.70	\$0.00
RECREACIÓN, CULTURA Y OTRAS MA	\$622,956.00	\$0.00	\$622,956.00	\$332,640.70	\$290,315.30	\$147,082.70	\$185,558.00	\$475,873.30	\$147,082.70	\$147,082.70	\$0.00
2600 PROTECCIÓN SOCIAL											
300 PROGRAMA MUNICIPAL PARA EL	\$6,282,571.40	\$0.00	\$6,282,571.40	\$4,325,090.29	\$1,957,481.11	\$1,485,650.29	\$2,839,440.00	\$4,796,921.11	\$1,485,650.29	\$1,485,650.29	\$0.00
CAIC2 ATENCIÓN A MENORES DE 5 AÑOS EN RIESG	\$1,244,784.29	\$0.00	\$1,244,784.29	\$1,018,596.00	\$226,188.29	\$251,297.00	\$767,299.00	\$993,487.29	\$251,297.00	\$251,297.00	\$0.00
DIF02 DESARROLLO Y PROTECCIÓN DE LA FAMILIA	\$2,843,612.00	\$0.00	\$2,843,612.00	\$1,501,479.87	\$1,342,132.13	\$620,523.87	\$880,956.00	\$2,223,088.13	\$620,523.87	\$620,523.87	\$0.00
ÉSPA ASISTENCIA ALIMENTARIA A ESTUDIANTES D	\$1,499,138.00	\$0.00	\$1,499,138.00	\$1,242,083.00	\$257,055.00	\$274,874.00	\$967,209.00	\$1,224,264.00	\$274,874.00	\$274,874.00	\$0.00
INST2 ACCIONES AFIRMATIVAS A FAVOR DE LOS DI	\$695,037.11	\$0.00	\$695,037.11	\$562,931.42	\$132,105.69	\$338,955.42	\$223,976.00	\$356,081.69	\$338,955.42	\$338,955.42	\$0.00
PROTECCIÓN SOCIAL	\$6,282,571.40	\$0.00	\$6,282,571.40	\$4,325,090.29	\$1,957,481.11	\$1,485,650.29	\$2,839,440.00	\$4,796,921.11	\$1,485,650.29	\$1,485,650.29	\$0.00
Sin Ramo/Dependencia	\$20,337,105.34	\$0.00	\$20,337,105.34	\$8,491,368.11	\$11,845,737.23	\$2,799,288.11	\$5,692,080.00	\$17,537,817.23	\$2,799,288.11	\$2,799,288.11	\$0.00