

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usr: eder.amador
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión: 06/jul/2019 03:34 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$41,297,043.00	\$0.00	\$41,297,043.00	\$29,815,826.27	\$11,481,216.73	\$15,162,085.27	\$14,653,741.00	\$26,134,957.73	\$15,162,085.27	\$15,162,085.27	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$30,732,714.00	\$0.00	\$30,732,714.00	\$28,534,583.00	\$2,198,131.00	\$13,915,402.00	\$14,619,181.00	\$16,817,312.00	\$13,915,402.00	\$13,915,402.00	\$0.00
111000 Dietas	\$3,768,882.00	\$0.00	\$3,768,882.00	\$1,599,245.00	\$2,169,637.00	\$1,599,245.00	\$0.00	\$2,169,637.00	\$1,599,245.00	\$1,599,245.00	\$0.00
111001 Dietas	\$3,768,882.00	\$0.00	\$3,768,882.00	\$1,599,245.00	\$2,169,637.00	\$1,599,245.00	\$0.00	\$2,169,637.00	\$1,599,245.00	\$1,599,245.00	\$0.00
113000 Sueldos base al personal permanente	\$26,963,832.00	\$0.00	\$26,963,832.00	\$26,935,338.00	\$28,494.00	\$12,316,157.00	\$14,619,181.00	\$14,647,675.00	\$12,316,157.00	\$12,316,157.00	\$0.00
113001 Sueldos Base al Personal Permanente	\$26,963,832.00	\$0.00	\$26,963,832.00	\$26,935,338.00	\$28,494.00	\$12,316,157.00	\$14,619,181.00	\$14,647,675.00	\$12,316,157.00	\$12,316,157.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$1,658,596.00	\$0.00	\$1,658,596.00	\$655,322.00	\$1,003,274.00	\$655,322.00	\$0.00	\$1,003,274.00	\$655,322.00	\$655,322.00	\$0.00
122000 Sueldos base al personal eventual	\$1,643,596.00	\$0.00	\$1,643,596.00	\$655,322.00	\$988,274.00	\$655,322.00	\$0.00	\$988,274.00	\$655,322.00	\$655,322.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$1,393,596.00	\$0.00	\$1,393,596.00	\$579,712.00	\$813,884.00	\$579,712.00	\$0.00	\$813,884.00	\$579,712.00	\$579,712.00	\$0.00
122003 Lista de Raya	\$250,000.00	\$0.00	\$250,000.00	\$75,610.00	\$174,390.00	\$75,610.00	\$0.00	\$174,390.00	\$75,610.00	\$75,610.00	\$0.00
123000 Retribuciones por servicios de carácter social	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
123001 Retribuciones por servicios de carácter social	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,771,733.00	\$0.00	\$5,771,733.00	\$453,849.00	\$5,317,884.00	\$444,489.00	\$9,360.00	\$5,327,244.00	\$444,489.00	\$444,489.00	\$0.00
131000 Primas por años de servicios efectivos prestados	\$31,200.00	\$0.00	\$31,200.00	\$24,180.00	\$7,020.00	\$14,820.00	\$9,360.00	\$16,380.00	\$14,820.00	\$14,820.00	\$0.00
131001 Prima Quinquenal	\$31,200.00	\$0.00	\$31,200.00	\$24,180.00	\$7,020.00	\$14,820.00	\$9,360.00	\$16,380.00	\$14,820.00	\$14,820.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$5,124,925.00	\$0.00	\$5,124,925.00	\$289,249.00	\$4,835,676.00	\$289,249.00	\$0.00	\$4,835,676.00	\$289,249.00	\$289,249.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$491,831.00	\$0.00	\$491,831.00	\$222,899.00	\$268,932.00	\$222,899.00	\$0.00	\$268,932.00	\$222,899.00	\$222,899.00	\$0.00
132002 Gratificación Anual	\$4,633,094.00	\$0.00	\$4,633,094.00	\$66,350.00	\$4,566,744.00	\$66,350.00	\$0.00	\$4,566,744.00	\$66,350.00	\$66,350.00	\$0.00
133000 Horas extraordinarias	\$350,000.00	\$0.00	\$350,000.00	\$6,473.00	\$343,527.00	\$6,473.00	\$0.00	\$343,527.00	\$6,473.00	\$6,473.00	\$0.00
133001 Horas extras	\$350,000.00	\$0.00	\$350,000.00	\$6,473.00	\$343,527.00	\$6,473.00	\$0.00	\$343,527.00	\$6,473.00	\$6,473.00	\$0.00
134000 Compensaciones	\$265,608.00	\$0.00	\$265,608.00	\$133,947.00	\$131,661.00	\$133,947.00	\$0.00	\$131,661.00	\$133,947.00	\$133,947.00	\$0.00
134001 Compensaciones	\$265,608.00	\$0.00	\$265,608.00	\$133,947.00	\$131,661.00	\$133,947.00	\$0.00	\$131,661.00	\$133,947.00	\$133,947.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$2,684,000.00	\$0.00	\$2,684,000.00	\$89,215.27	\$2,594,784.73	\$64,015.27	\$25,200.00	\$2,619,984.73	\$64,015.27	\$64,015.27	\$0.00
152000 Indemnizaciones	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
154000 Prestaciones contractuales	\$84,000.00	\$0.00	\$84,000.00	\$65,100.00	\$18,900.00	\$39,900.00	\$25,200.00	\$44,100.00	\$39,900.00	\$39,900.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$84,000.00	\$0.00	\$84,000.00	\$65,100.00	\$18,900.00	\$39,900.00	\$25,200.00	\$44,100.00	\$39,900.00	\$39,900.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$800,000.00	\$0.00	\$800,000.00	\$24,115.27	\$775,884.73	\$24,115.27	\$0.00	\$775,884.73	\$24,115.27	\$24,115.27	\$0.00
159001 Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$7,534.40	\$142,465.60	\$7,534.40	\$0.00	\$142,465.60	\$7,534.40	\$7,534.40	\$0.00
159002 Honorarios medicos y exámenes de laboratorio.	\$70,000.00	\$0.00	\$70,000.00	\$16,580.87	\$53,419.13	\$16,580.87	\$0.00	\$53,419.13	\$16,580.87	\$16,580.87	\$0.00
159003 Otras Prestaciones	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$450,000.00	\$0.00	\$450,000.00	\$82,857.00	\$367,143.00	\$82,857.00	\$0.00	\$367,143.00	\$82,857.00	\$82,857.00	\$0.00
171000 Estímulos	\$450,000.00	\$0.00	\$450,000.00	\$82,857.00	\$367,143.00	\$82,857.00	\$0.00	\$367,143.00	\$82,857.00	\$82,857.00	\$0.00
171001 Estímulos	\$450,000.00	\$0.00	\$450,000.00	\$82,857.00	\$367,143.00	\$82,857.00	\$0.00	\$367,143.00	\$82,857.00	\$82,857.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$10,605,142.00	\$0.00	\$10,605,142.00	\$5,143,110.12	\$5,462,031.88	\$5,143,110.12	\$0.00	\$5,462,031.88	\$5,143,110.12	\$5,143,110.12	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

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Atitalaquia

Fecha y 06/jul/2019

hora de Impresión 03:34 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000 Materiales de administración, emisión de documentos y art	\$1,175,000.00	\$0.00	\$1,175,000.00	\$500,669.35	\$674,330.65	\$500,669.35	\$0.00	\$674,330.65	\$500,669.35	\$500,669.35	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$385,000.00	\$0.00	\$385,000.00	\$189,195.32	\$195,804.68	\$189,195.32	\$0.00	\$195,804.68	\$189,195.32	\$189,195.32	\$0.00
211001 Material de Oficina	\$375,000.00	\$0.00	\$375,000.00	\$185,151.48	\$189,848.52	\$185,151.48	\$0.00	\$189,848.52	\$185,151.48	\$185,151.48	\$0.00
211002 Gastos de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$4,043.84	\$5,956.16	\$4,043.84	\$0.00	\$5,956.16	\$4,043.84	\$4,043.84	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$160,000.00	\$0.00	\$160,000.00	\$46,798.34	\$113,201.66	\$46,798.34	\$0.00	\$113,201.66	\$46,798.34	\$46,798.34	\$0.00
214001 Material para Bienes Informáticos	\$160,000.00	\$0.00	\$160,000.00	\$46,798.34	\$113,201.66	\$46,798.34	\$0.00	\$113,201.66	\$46,798.34	\$46,798.34	\$0.00
215000 Material Impreso e información digital	\$230,000.00	\$0.00	\$230,000.00	\$38,593.20	\$191,406.80	\$38,593.20	\$0.00	\$191,406.80	\$38,593.20	\$38,593.20	\$0.00
215001 Material Impreso e Información Digital	\$230,000.00	\$0.00	\$230,000.00	\$38,593.20	\$191,406.80	\$38,593.20	\$0.00	\$191,406.80	\$38,593.20	\$38,593.20	\$0.00
216000 Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$17,934.49	\$42,065.51	\$17,934.49	\$0.00	\$42,065.51	\$17,934.49	\$17,934.49	\$0.00
216001 Material de Limpieza	\$60,000.00	\$0.00	\$60,000.00	\$17,934.49	\$42,065.51	\$17,934.49	\$0.00	\$42,065.51	\$17,934.49	\$17,934.49	\$0.00
217000 Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$290,000.00	\$0.00	\$290,000.00	\$208,148.00	\$81,852.00	\$208,148.00	\$0.00	\$81,852.00	\$208,148.00	\$208,148.00	\$0.00
218002 Identificadores e Iconos de señalización	\$70,000.00	\$0.00	\$70,000.00	\$88,195.96	-\$18,195.96	\$88,195.96	\$0.00	-\$18,195.96	\$88,195.96	\$88,195.96	\$0.00
218003 Formas Valoradas	\$220,000.00	\$0.00	\$220,000.00	\$119,952.04	\$100,047.96	\$119,952.04	\$0.00	\$100,047.96	\$119,952.04	\$119,952.04	\$0.00
220000 Alimentos y utensilios	\$415,000.00	\$0.00	\$415,000.00	\$194,129.97	\$220,870.03	\$194,129.97	\$0.00	\$220,870.03	\$194,129.97	\$194,129.97	\$0.00
221000 Productos alimenticios para personas	\$400,000.00	\$0.00	\$400,000.00	\$176,358.33	\$223,641.67	\$176,358.33	\$0.00	\$223,641.67	\$176,358.33	\$176,358.33	\$0.00
221001 Alimentación de Personas	\$400,000.00	\$0.00	\$400,000.00	\$176,358.33	\$223,641.67	\$176,358.33	\$0.00	\$223,641.67	\$176,358.33	\$176,358.33	\$0.00
223000 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$17,771.64	-\$2,771.64	\$17,771.64	\$0.00	-\$2,771.64	\$17,771.64	\$17,771.64	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$15,000.00	\$0.00	\$15,000.00	\$17,771.64	-\$2,771.64	\$17,771.64	\$0.00	-\$2,771.64	\$17,771.64	\$17,771.64	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$15,000.00	\$0.00	\$15,000.00	\$8,104.00	\$6,896.00	\$8,104.00	\$0.00	\$6,896.00	\$8,104.00	\$8,104.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquin	\$15,000.00	\$0.00	\$15,000.00	\$8,104.00	\$6,896.00	\$8,104.00	\$0.00	\$6,896.00	\$8,104.00	\$8,104.00	\$0.00
231001 Productos agrícolas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
231003 Productos forestales	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$3,000.00	\$0.00	-\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
231004 Productos de madera	\$0.00	\$0.00	\$0.00	\$5,104.00	-\$5,104.00	\$5,104.00	\$0.00	-\$5,104.00	\$5,104.00	\$5,104.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$1,850,000.00	\$0.00	\$1,850,000.00	\$622,539.29	\$1,227,460.71	\$622,539.29	\$0.00	\$1,227,460.71	\$622,539.29	\$622,539.29	\$0.00
241000 Productos minerales no metálicos	\$600,000.00	\$0.00	\$600,000.00	\$71,794.08	\$528,205.92	\$71,794.08	\$0.00	\$528,205.92	\$71,794.08	\$71,794.08	\$0.00
241001 Productos minerales no metálicos	\$600,000.00	\$0.00	\$600,000.00	\$71,794.08	\$528,205.92	\$71,794.08	\$0.00	\$528,205.92	\$71,794.08	\$71,794.08	\$0.00
242000 Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$280,890.83	-\$80,890.83	\$280,890.83	\$0.00	-\$80,890.83	\$280,890.83	\$280,890.83	\$0.00
242001 Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$280,890.83	-\$80,890.83	\$280,890.83	\$0.00	-\$80,890.83	\$280,890.83	\$280,890.83	\$0.00
243000 Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$1,575.06	\$48,424.94	\$1,575.06	\$0.00	\$48,424.94	\$1,575.06	\$1,575.06	\$0.00
243001 Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$1,575.06	\$48,424.94	\$1,575.06	\$0.00	\$48,424.94	\$1,575.06	\$1,575.06	\$0.00
244000 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$294.00	\$9,706.00	\$294.00	\$0.00	\$9,706.00	\$294.00	\$294.00	\$0.00
244001 Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$294.00	\$9,706.00	\$294.00	\$0.00	\$9,706.00	\$294.00	\$294.00	\$0.00
245000 Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usr: eder.amador
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión: 06/jul/2019 03:34 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
245001 Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$510,000.00	\$0.00	\$510,000.00	\$137,567.30	\$372,432.70	\$137,567.30	\$0.00	\$372,432.70	\$137,567.30	\$137,567.30	\$0.00
246001 Material Eléctrico	\$500,000.00	\$0.00	\$500,000.00	\$134,861.25	\$365,138.75	\$134,861.25	\$0.00	\$365,138.75	\$134,861.25	\$134,861.25	\$0.00
246002 Material Electrónico	\$10,000.00	\$0.00	\$10,000.00	\$2,706.05	\$7,293.95	\$2,706.05	\$0.00	\$7,293.95	\$2,706.05	\$2,706.05	\$0.00
247000 Artículos metálicos para la construcción	\$200,000.00	\$0.00	\$200,000.00	\$4,638.30	\$195,361.70	\$4,638.30	\$0.00	\$195,361.70	\$4,638.30	\$4,638.30	\$0.00
247001 Artículos metálicos para la construcción	\$200,000.00	\$0.00	\$200,000.00	\$4,638.30	\$195,361.70	\$4,638.30	\$0.00	\$195,361.70	\$4,638.30	\$4,638.30	\$0.00
248000 Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$412.15	\$19,587.85	\$412.15	\$0.00	\$19,587.85	\$412.15	\$412.15	\$0.00
248001 Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$412.15	\$19,587.85	\$412.15	\$0.00	\$19,587.85	\$412.15	\$412.15	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$250,000.00	\$0.00	\$250,000.00	\$125,367.57	\$124,632.43	\$125,367.57	\$0.00	\$124,632.43	\$125,367.57	\$125,367.57	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$250,000.00	\$0.00	\$250,000.00	\$125,367.57	\$124,632.43	\$125,367.57	\$0.00	\$124,632.43	\$125,367.57	\$125,367.57	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$320,000.00	\$0.00	\$320,000.00	\$235,689.49	\$84,310.51	\$235,689.49	\$0.00	\$84,310.51	\$235,689.49	\$235,689.49	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$250,000.00	\$0.00	\$250,000.00	\$170,031.78	\$79,968.22	\$170,031.78	\$0.00	\$79,968.22	\$170,031.78	\$170,031.78	\$0.00
254001 Materiales y Suministros Médicos	\$250,000.00	\$0.00	\$250,000.00	\$170,031.78	\$79,968.22	\$170,031.78	\$0.00	\$79,968.22	\$170,031.78	\$170,031.78	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$30,000.00	\$0.00	\$30,000.00	\$65,657.71	-\$35,657.71	\$65,657.71	\$0.00	-\$35,657.71	\$65,657.71	\$65,657.71	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$30,000.00	\$0.00	\$30,000.00	\$65,657.71	-\$35,657.71	\$65,657.71	\$0.00	-\$35,657.71	\$65,657.71	\$65,657.71	\$0.00
259000 Otros productos químicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
259001 Otros productos químicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$5,115,142.00	\$0.00	\$5,115,142.00	\$2,824,735.15	\$2,290,406.85	\$2,824,735.15	\$0.00	\$2,290,406.85	\$2,824,735.15	\$2,824,735.15	\$0.00
261000 Combustibles, lubricantes y aditivos	\$5,115,142.00	\$0.00	\$5,115,142.00	\$2,824,735.15	\$2,290,406.85	\$2,824,735.15	\$0.00	\$2,290,406.85	\$2,824,735.15	\$2,824,735.15	\$0.00
261001 Combustibles y Lubricantes para vehículos, equipos terre	\$4,950,000.00	\$0.00	\$4,950,000.00	\$2,732,283.73	\$2,217,716.27	\$2,732,283.73	\$0.00	\$2,217,716.27	\$2,732,283.73	\$2,732,283.73	\$0.00
261002 Lubricantes, refrigerantes y aditivos para vehiculos y equi	\$165,142.00	\$0.00	\$165,142.00	\$92,451.42	\$72,690.58	\$92,451.42	\$0.00	\$72,690.58	\$92,451.42	\$92,451.42	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos depo	\$690,000.00	\$0.00	\$690,000.00	\$248,981.87	\$441,018.13	\$248,981.87	\$0.00	\$441,018.13	\$248,981.87	\$248,981.87	\$0.00
271000 Vestuario y uniformes	\$550,000.00	\$0.00	\$550,000.00	\$155,599.12	\$394,400.88	\$155,599.12	\$0.00	\$394,400.88	\$155,599.12	\$155,599.12	\$0.00
271001 Vestuario, Uniformes	\$550,000.00	\$0.00	\$550,000.00	\$155,599.12	\$394,400.88	\$155,599.12	\$0.00	\$394,400.88	\$155,599.12	\$155,599.12	\$0.00
272000 Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$21,587.90	\$28,412.10	\$21,587.90	\$0.00	\$28,412.10	\$21,587.90	\$21,587.90	\$0.00
272001 Prendas de Protección	\$50,000.00	\$0.00	\$50,000.00	\$21,587.90	\$28,412.10	\$21,587.90	\$0.00	\$28,412.10	\$21,587.90	\$21,587.90	\$0.00
273000 Artículos deportivos	\$80,000.00	\$0.00	\$80,000.00	\$70,067.87	\$9,932.13	\$70,067.87	\$0.00	\$9,932.13	\$70,067.87	\$70,067.87	\$0.00
273001 Artículos Deportivos	\$80,000.00	\$0.00	\$80,000.00	\$70,067.87	\$9,932.13	\$70,067.87	\$0.00	\$9,932.13	\$70,067.87	\$70,067.87	\$0.00
274000 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$1,726.98	\$8,273.02	\$1,726.98	\$0.00	\$8,273.02	\$1,726.98	\$1,726.98	\$0.00
274001 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$1,726.98	\$8,273.02	\$1,726.98	\$0.00	\$8,273.02	\$1,726.98	\$1,726.98	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$1,025,000.00	\$0.00	\$1,025,000.00	\$508,261.00	\$516,739.00	\$508,261.00	\$0.00	\$516,739.00	\$508,261.00	\$508,261.00	\$0.00
291000 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$15,629.90	\$34,370.10	\$15,629.90	\$0.00	\$34,370.10	\$15,629.90	\$15,629.90	\$0.00
291001 Herramientas Menores	\$50,000.00	\$0.00	\$50,000.00	\$15,629.90	\$34,370.10	\$15,629.90	\$0.00	\$34,370.10	\$15,629.90	\$15,629.90	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usr: eder.amador
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión 06/jul/2019 03:34 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
292000 Refacciones y accesorios menores de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$10,702.53	\$14,297.47	\$10,702.53	\$0.00	\$14,297.47	\$10,702.53	\$10,702.53	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$10,702.53	\$14,297.47	\$10,702.53	\$0.00	\$14,297.47	\$10,702.53	\$10,702.53	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$700,000.00	\$0.00	\$700,000.00	\$355,663.81	\$344,336.19	\$355,663.81	\$0.00	\$344,336.19	\$355,663.81	\$355,663.81	\$0.00
296001 Refacciones equipo transporte	\$700,000.00	\$0.00	\$700,000.00	\$355,663.81	\$344,336.19	\$355,663.81	\$0.00	\$344,336.19	\$355,663.81	\$355,663.81	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	\$0.00	\$200,000.00	\$126,264.76	\$73,735.24	\$126,264.76	\$0.00	\$73,735.24	\$126,264.76	\$126,264.76	\$0.00
298001 Refacciones de maquinaria y otros equipos	\$200,000.00	\$0.00	\$200,000.00	\$126,264.76	\$73,735.24	\$126,264.76	\$0.00	\$73,735.24	\$126,264.76	\$126,264.76	\$0.00
300000 SERVICIOS GENERALES	\$18,858,609.60	\$0.00	\$18,858,609.60	\$8,079,617.82	\$10,778,991.78	\$8,079,617.82	\$0.00	\$10,778,991.78	\$8,079,617.82	\$8,079,617.82	\$0.00
310000 Servicios básicos	\$8,298,655.00	\$0.00	\$8,298,655.00	\$4,307,313.79	\$3,991,341.21	\$4,307,313.79	\$0.00	\$3,991,341.21	\$4,307,313.79	\$4,307,313.79	\$0.00
311000 Energía eléctrica	\$7,975,655.00	\$0.00	\$7,975,655.00	\$4,251,546.00	\$3,724,109.00	\$4,251,546.00	\$0.00	\$3,724,109.00	\$4,251,546.00	\$4,251,546.00	\$0.00
311001 Servicio de Energía Eléctrica	\$7,975,655.00	\$0.00	\$7,975,655.00	\$4,251,546.00	\$3,724,109.00	\$4,251,546.00	\$0.00	\$3,724,109.00	\$4,251,546.00	\$4,251,546.00	\$0.00
312000 Gas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
312001 Gas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
313000 Agua	\$20,000.00	\$0.00	\$20,000.00	\$1,715.79	\$18,284.21	\$1,715.79	\$0.00	\$18,284.21	\$1,715.79	\$1,715.79	\$0.00
313001 Servicio de Agua	\$20,000.00	\$0.00	\$20,000.00	\$1,715.79	\$18,284.21	\$1,715.79	\$0.00	\$18,284.21	\$1,715.79	\$1,715.79	\$0.00
314000 Telefonía tradicional	\$150,000.00	\$0.00	\$150,000.00	\$51,732.00	\$98,268.00	\$51,732.00	\$0.00	\$98,268.00	\$51,732.00	\$51,732.00	\$0.00
314001 Servicio Telefónico Tradicional	\$150,000.00	\$0.00	\$150,000.00	\$51,732.00	\$98,268.00	\$51,732.00	\$0.00	\$98,268.00	\$51,732.00	\$51,732.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$0.00	\$0.00	\$2,320.00	-\$2,320.00	\$2,320.00	\$0.00	-\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$0.00	\$0.00	\$0.00	\$2,320.00	-\$2,320.00	\$2,320.00	\$0.00	-\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
318000 Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$1,350,314.60	\$0.00	\$1,350,314.60	\$479,752.55	\$870,562.05	\$479,752.55	\$0.00	\$870,562.05	\$479,752.55	\$479,752.55	\$0.00
321000 Arrendamiento de terrenos	\$150,000.00	\$0.00	\$150,000.00	\$62,640.00	\$87,360.00	\$62,640.00	\$0.00	\$87,360.00	\$62,640.00	\$62,640.00	\$0.00
321001 Arrendamiento de terrenos	\$150,000.00	\$0.00	\$150,000.00	\$62,640.00	\$87,360.00	\$62,640.00	\$0.00	\$87,360.00	\$62,640.00	\$62,640.00	\$0.00
322000 Arrendamiento de edificios	\$220,314.60	\$0.00	\$220,314.60	\$108,283.06	\$112,031.54	\$108,283.06	\$0.00	\$112,031.54	\$108,283.06	\$108,283.06	\$0.00
322001 Arrendamiento de edificios	\$220,314.60	\$0.00	\$220,314.60	\$108,283.06	\$112,031.54	\$108,283.06	\$0.00	\$112,031.54	\$108,283.06	\$108,283.06	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, r	\$180,000.00	\$0.00	\$180,000.00	\$73,035.33	\$106,964.67	\$73,035.33	\$0.00	\$106,964.67	\$73,035.33	\$73,035.33	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$180,000.00	\$0.00	\$180,000.00	\$73,035.33	\$106,964.67	\$73,035.33	\$0.00	\$106,964.67	\$73,035.33	\$73,035.33	\$0.00
325000 Arrendamiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$24,960.00	\$275,040.00	\$24,960.00	\$0.00	\$275,040.00	\$24,960.00	\$24,960.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$300,000.00	\$0.00	\$300,000.00	\$24,960.00	\$275,040.00	\$24,960.00	\$0.00	\$275,040.00	\$24,960.00	\$24,960.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$150,000.00	\$0.00	\$150,000.00	\$118,204.00	\$31,796.00	\$118,204.00	\$0.00	\$31,796.00	\$118,204.00	\$118,204.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$150,000.00	\$0.00	\$150,000.00	\$118,204.00	\$31,796.00	\$118,204.00	\$0.00	\$31,796.00	\$118,204.00	\$118,204.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usu: eder.amador
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión 06/jul/2019 03:34 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
329000 Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$92,630.16	\$257,369.84	\$92,630.16	\$0.00	\$257,369.84	\$92,630.16	\$92,630.16	\$0.00
329001 Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$92,630.16	\$257,369.84	\$92,630.16	\$0.00	\$257,369.84	\$92,630.16	\$92,630.16	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servi	\$742,000.00	\$0.00	\$742,000.00	\$334,174.22	\$407,825.78	\$334,174.22	\$0.00	\$407,825.78	\$334,174.22	\$334,174.22	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relaciona	\$200,000.00	\$0.00	\$200,000.00	\$55,680.00	\$144,320.00	\$55,680.00	\$0.00	\$144,320.00	\$55,680.00	\$55,680.00	\$0.00
331003 Servicios de Consultoría y Asesoría	\$200,000.00	\$0.00	\$200,000.00	\$55,680.00	\$144,320.00	\$55,680.00	\$0.00	\$144,320.00	\$55,680.00	\$55,680.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$142,000.00	\$0.00	\$142,000.00	\$44,080.00	\$97,920.00	\$44,080.00	\$0.00	\$97,920.00	\$44,080.00	\$44,080.00	\$0.00
333001 Servicios de informática	\$142,000.00	\$0.00	\$142,000.00	\$44,080.00	\$97,920.00	\$44,080.00	\$0.00	\$97,920.00	\$44,080.00	\$44,080.00	\$0.00
334000 Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$18,486.16	\$81,513.84	\$18,486.16	\$0.00	\$81,513.84	\$18,486.16	\$18,486.16	\$0.00
334001 Capacitación	\$100,000.00	\$0.00	\$100,000.00	\$18,486.16	\$81,513.84	\$18,486.16	\$0.00	\$81,513.84	\$18,486.16	\$18,486.16	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$150,000.00	\$0.00	\$150,000.00	\$63,293.93	\$86,706.07	\$63,293.93	\$0.00	\$86,706.07	\$63,293.93	\$63,293.93	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$150,000.00	\$0.00	\$150,000.00	\$63,293.93	\$86,706.07	\$63,293.93	\$0.00	\$86,706.07	\$63,293.93	\$63,293.93	\$0.00
339000 Servicios profesionales, científicos y técnicos Integrales	\$150,000.00	\$0.00	\$150,000.00	\$152,634.13	-\$2,634.13	\$152,634.13	\$0.00	-\$2,634.13	\$152,634.13	\$152,634.13	\$0.00
339003 Prestación de Servicios Profesionales	\$150,000.00	\$0.00	\$150,000.00	\$152,634.13	-\$2,634.13	\$152,634.13	\$0.00	-\$2,634.13	\$152,634.13	\$152,634.13	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$130,000.00	\$0.00	\$130,000.00	\$146,419.08	-\$16,419.08	\$146,419.08	\$0.00	-\$16,419.08	\$146,419.08	\$146,419.08	\$0.00
341000 Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$7,527.08	\$22,472.92	\$7,527.08	\$0.00	\$22,472.92	\$7,527.08	\$7,527.08	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$30,000.00	\$0.00	\$30,000.00	\$7,527.08	\$22,472.92	\$7,527.08	\$0.00	\$22,472.92	\$7,527.08	\$7,527.08	\$0.00
347000 Fletes y maniobras	\$100,000.00	\$0.00	\$100,000.00	\$138,892.00	-\$38,892.00	\$138,892.00	\$0.00	-\$38,892.00	\$138,892.00	\$138,892.00	\$0.00
347001 Fletes y Maniobras	\$100,000.00	\$0.00	\$100,000.00	\$138,892.00	-\$38,892.00	\$138,892.00	\$0.00	-\$38,892.00	\$138,892.00	\$138,892.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	\$2,425,000.00	\$0.00	\$2,425,000.00	\$724,277.40	\$1,700,722.60	\$724,277.40	\$0.00	\$1,700,722.60	\$724,277.40	\$724,277.40	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$102,852.60	-\$2,852.60	\$102,852.60	\$0.00	-\$2,852.60	\$102,852.60	\$102,852.60	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$102,852.60	-\$2,852.60	\$102,852.60	\$0.00	-\$2,852.60	\$102,852.60	\$102,852.60	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y e	\$80,000.00	\$0.00	\$80,000.00	\$17,319.60	\$62,680.40	\$17,319.60	\$0.00	\$62,680.40	\$17,319.60	\$17,319.60	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$0.00	\$10,000.00	\$17,319.60	-\$7,319.60	\$17,319.60	\$0.00	-\$7,319.60	\$17,319.60	\$17,319.60	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	\$0.00	\$10,000.00	\$3,870.00	\$6,130.00	\$3,870.00	\$0.00	\$6,130.00	\$3,870.00	\$3,870.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$3,870.00	\$6,130.00	\$3,870.00	\$0.00	\$6,130.00	\$3,870.00	\$3,870.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$700,000.00	\$0.00	\$700,000.00	\$233,529.04	\$466,470.96	\$233,529.04	\$0.00	\$466,470.96	\$233,529.04	\$233,529.04	\$0.00
355001 Mantenimiento de Vehículos	\$700,000.00	\$0.00	\$700,000.00	\$233,529.04	\$466,470.96	\$233,529.04	\$0.00	\$466,470.96	\$233,529.04	\$233,529.04	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$170,000.00	\$0.00	\$170,000.00	\$211,174.52	-\$41,174.52	\$211,174.52	\$0.00	-\$41,174.52	\$211,174.52	\$211,174.52	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$120,000.00	\$0.00	\$120,000.00	\$60,374.52	\$59,625.48	\$60,374.52	\$0.00	\$59,625.48	\$60,374.52	\$60,374.52	\$0.00
357002 Reparación Mayor de maquinaria y Equipo	\$0.00	\$0.00	\$0.00	\$150,800.00	-\$150,800.00	\$150,800.00	\$0.00	-\$150,800.00	\$150,800.00	\$150,800.00	\$0.00
357003 Mantenimiento de Señalizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,365,000.00	\$0.00	\$1,365,000.00	\$155,531.64	\$1,209,468.36	\$155,531.64	\$0.00	\$1,209,468.36	\$155,531.64	\$155,531.64	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,365,000.00	\$0.00	\$1,365,000.00	\$155,531.64	\$1,209,468.36	\$155,531.64	\$0.00	\$1,209,468.36	\$155,531.64	\$155,531.64	\$0.00
360000 Servicios de comunicación social y publicidad	\$732,640.00	\$0.00	\$732,640.00	\$219,359.60	\$513,280.40	\$219,359.60	\$0.00	\$513,280.40	\$219,359.60	\$219,359.60	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usu: eder.amador
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión 06/jul/2019 03:34 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361000 Difusión por radio, televisión y otros medios de mensajes	\$560,000.00	\$0.00	\$560,000.00	\$107,220.60	\$452,779.40	\$107,220.60	\$0.00	\$452,779.40	\$107,220.60	\$107,220.60	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$170,000.00	\$0.00	\$170,000.00	\$73,145.60	\$96,854.40	\$73,145.60	\$0.00	\$96,854.40	\$73,145.60	\$73,145.60	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$390,000.00	\$0.00	\$390,000.00	\$34,075.00	\$355,925.00	\$34,075.00	\$0.00	\$355,925.00	\$34,075.00	\$34,075.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	\$0.00	\$80,000.00	\$82,559.00	-\$2,559.00	\$82,559.00	\$0.00	-\$2,559.00	\$82,559.00	\$82,559.00	\$0.00
362001 Difusión por radio, televisión y otros medios de programa:	\$80,000.00	\$0.00	\$80,000.00	\$82,559.00	-\$2,559.00	\$82,559.00	\$0.00	-\$2,559.00	\$82,559.00	\$82,559.00	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$30,000.00	\$0.00	\$30,000.00	\$1,740.00	\$28,260.00	\$1,740.00	\$0.00	\$28,260.00	\$1,740.00	\$1,740.00	\$0.00
365001 Servicios de la industria filmica, del sonido y del video	\$30,000.00	\$0.00	\$30,000.00	\$1,740.00	\$28,260.00	\$1,740.00	\$0.00	\$28,260.00	\$1,740.00	\$1,740.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamei	\$62,640.00	\$0.00	\$62,640.00	\$27,840.00	\$34,800.00	\$27,840.00	\$0.00	\$34,800.00	\$27,840.00	\$27,840.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivamei	\$62,640.00	\$0.00	\$62,640.00	\$27,840.00	\$34,800.00	\$27,840.00	\$0.00	\$34,800.00	\$27,840.00	\$27,840.00	\$0.00
370000 Servicios de traslado y viáticos	\$280,000.00	\$0.00	\$280,000.00	\$67,585.44	\$212,414.56	\$67,585.44	\$0.00	\$212,414.56	\$67,585.44	\$67,585.44	\$0.00
375000 Viáticos en el país	\$200,000.00	\$0.00	\$200,000.00	\$60,685.82	\$139,314.18	\$60,685.82	\$0.00	\$139,314.18	\$60,685.82	\$60,685.82	\$0.00
375001 Viáticos en el país	\$200,000.00	\$0.00	\$200,000.00	\$60,685.82	\$139,314.18	\$60,685.82	\$0.00	\$139,314.18	\$60,685.82	\$60,685.82	\$0.00
379000 Otros servicios de traslado y hospedaje	\$80,000.00	\$0.00	\$80,000.00	\$6,899.62	\$73,100.38	\$6,899.62	\$0.00	\$73,100.38	\$6,899.62	\$6,899.62	\$0.00
379001 Otros servicios de traslado y hospedaje	\$80,000.00	\$0.00	\$80,000.00	\$6,899.62	\$73,100.38	\$6,899.62	\$0.00	\$73,100.38	\$6,899.62	\$6,899.62	\$0.00
380000 Servicios oficiales	\$3,350,000.00	\$0.00	\$3,350,000.00	\$1,251,329.12	\$2,098,670.88	\$1,251,329.12	\$0.00	\$2,098,670.88	\$1,251,329.12	\$1,251,329.12	\$0.00
381000 Gastos de ceremonial	\$200,000.00	\$0.00	\$200,000.00	\$4,234.00	\$195,766.00	\$4,234.00	\$0.00	\$195,766.00	\$4,234.00	\$4,234.00	\$0.00
381001 Gastos de Ceremonial	\$200,000.00	\$0.00	\$200,000.00	\$4,234.00	\$195,766.00	\$4,234.00	\$0.00	\$195,766.00	\$4,234.00	\$4,234.00	\$0.00
382000 Gastos de orden social y cultural	\$3,150,000.00	\$0.00	\$3,150,000.00	\$1,247,095.12	\$1,902,904.88	\$1,247,095.12	\$0.00	\$1,902,904.88	\$1,247,095.12	\$1,247,095.12	\$0.00
382001 Gastos de orden social	\$300,000.00	\$0.00	\$300,000.00	\$63,847.20	\$236,152.80	\$63,847.20	\$0.00	\$236,152.80	\$63,847.20	\$63,847.20	\$0.00
382002 Eventos Culturales	\$2,850,000.00	\$0.00	\$2,850,000.00	\$1,183,247.92	\$1,666,752.08	\$1,183,247.92	\$0.00	\$1,666,752.08	\$1,183,247.92	\$1,183,247.92	\$0.00
390000 Otros servicios generales	\$1,550,000.00	\$0.00	\$1,550,000.00	\$549,406.62	\$1,000,593.38	\$549,406.62	\$0.00	\$1,000,593.38	\$549,406.62	\$549,406.62	\$0.00
391000 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$31,600.01	\$48,399.99	\$31,600.01	\$0.00	\$48,399.99	\$31,600.01	\$31,600.01	\$0.00
391001 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$31,600.01	\$48,399.99	\$31,600.01	\$0.00	\$48,399.99	\$31,600.01	\$31,600.01	\$0.00
392000 Impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$103,243.61	-\$3,243.61	\$103,243.61	\$0.00	-\$3,243.61	\$103,243.61	\$103,243.61	\$0.00
392006 Pago de derechos	\$100,000.00	\$0.00	\$100,000.00	\$103,243.61	-\$3,243.61	\$103,243.61	\$0.00	-\$3,243.61	\$103,243.61	\$103,243.61	\$0.00
394000 Sentencias y resoluciones por autoridad competente	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
394006 Sentencias y resoluciones por autoridad competente	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
395000 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
395001 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
396000 Otros gastos por responsabilidades	\$50,000.00	\$0.00	\$50,000.00	\$30,000.00	\$20,000.00	\$30,000.00	\$0.00	\$20,000.00	\$30,000.00	\$30,000.00	\$0.00
396001 Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$30,000.00	\$30,000.00	\$0.00	-\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
396003 Indemnización por permiso de paso de Obras Municipales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$930,000.00	\$0.00	\$930,000.00	\$358,463.00	\$571,537.00	\$358,463.00	\$0.00	\$571,537.00	\$358,463.00	\$358,463.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$930,000.00	\$0.00	\$930,000.00	\$358,463.00	\$571,537.00	\$358,463.00	\$0.00	\$571,537.00	\$358,463.00	\$358,463.00	\$0.00
399000 Otros servicios generales	\$180,000.00	\$0.00	\$180,000.00	\$26,100.00	\$153,900.00	\$26,100.00	\$0.00	\$153,900.00	\$26,100.00	\$26,100.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usc. eder.amador
Rep: rptEstadoPresupuestoEgresos



Atitalaquia

Fecha y 06/jul/2019

hora de Impresión 03:34 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
399007 Exámenes Toxicológicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
399008 Exámenes de Laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$17,980.00	\$52,020.00	\$17,980.00	\$0.00	\$52,020.00	\$17,980.00	\$17,980.00	\$0.00
399009 Otros servicios generales	\$80,000.00	\$0.00	\$80,000.00	\$8,120.00	\$71,880.00	\$8,120.00	\$0.00	\$71,880.00	\$8,120.00	\$8,120.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,517,088.09	\$0.00	\$9,517,088.09	\$1,447,352.27	\$8,069,735.82	\$1,447,352.27	\$0.00	\$8,069,735.82	\$1,447,352.27	\$1,447,352.27	\$0.00
410000 Transferencias internas y asignaciones al sector público	\$6,750,836.09	\$0.00	\$6,750,836.09	\$445,749.82	\$6,305,086.27	\$445,749.82	\$0.00	\$6,305,086.27	\$445,749.82	\$445,749.82	\$0.00
414000 Asignaciones presupuestarias a Órganos Autónomos	\$5,910,836.09	\$0.00	\$5,910,836.09	\$0.00	\$5,910,836.09	\$0.00	\$0.00	\$5,910,836.09	\$0.00	\$0.00	\$0.00
414001 Asignaciones presupuestarias a Órganos Autónomos	\$5,910,836.09	\$0.00	\$5,910,836.09	\$0.00	\$5,910,836.09	\$0.00	\$0.00	\$5,910,836.09	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestatales	\$840,000.00	\$0.00	\$840,000.00	\$445,749.82	\$394,250.18	\$445,749.82	\$0.00	\$394,250.18	\$445,749.82	\$445,749.82	\$0.00
415001 Transferencias internas otorgadas a entidades paraestatales	\$840,000.00	\$0.00	\$840,000.00	\$445,749.82	\$394,250.18	\$445,749.82	\$0.00	\$394,250.18	\$445,749.82	\$445,749.82	\$0.00
440000 Ayudas sociales	\$2,313,156.00	\$0.00	\$2,313,156.00	\$796,678.45	\$1,516,477.55	\$796,678.45	\$0.00	\$1,516,477.55	\$796,678.45	\$796,678.45	\$0.00
441000 Ayudas sociales a personas	\$900,000.00	\$0.00	\$900,000.00	\$263,105.78	\$636,894.22	\$263,105.78	\$0.00	\$636,894.22	\$263,105.78	\$263,105.78	\$0.00
441001 Ayudas sociales a personas	\$900,000.00	\$0.00	\$900,000.00	\$263,105.78	\$636,894.22	\$263,105.78	\$0.00	\$636,894.22	\$263,105.78	\$263,105.78	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$283,156.00	\$0.00	\$283,156.00	\$0.00	\$283,156.00	\$0.00	\$0.00	\$283,156.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$283,156.00	\$0.00	\$283,156.00	\$0.00	\$283,156.00	\$0.00	\$0.00	\$283,156.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$700,000.00	\$0.00	\$700,000.00	\$344,690.67	\$355,309.33	\$344,690.67	\$0.00	\$355,309.33	\$344,690.67	\$344,690.67	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$700,000.00	\$0.00	\$700,000.00	\$344,690.67	\$355,309.33	\$344,690.67	\$0.00	\$355,309.33	\$344,690.67	\$344,690.67	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$430,000.00	\$0.00	\$430,000.00	\$188,882.00	\$241,118.00	\$188,882.00	\$0.00	\$241,118.00	\$188,882.00	\$188,882.00	\$0.00
445003 Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro	\$380,000.00	\$0.00	\$380,000.00	\$185,082.00	\$194,918.00	\$185,082.00	\$0.00	\$194,918.00	\$185,082.00	\$185,082.00	\$0.00
445004 Ayudas Sociales a Instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$3,800.00	\$46,200.00	\$3,800.00	\$0.00	\$46,200.00	\$3,800.00	\$3,800.00	\$0.00
450000 Pensiones y jubilaciones	\$453,096.00	\$0.00	\$453,096.00	\$204,924.00	\$248,172.00	\$204,924.00	\$0.00	\$248,172.00	\$204,924.00	\$204,924.00	\$0.00
451000 Pensiones	\$453,096.00	\$0.00	\$453,096.00	\$204,924.00	\$248,172.00	\$204,924.00	\$0.00	\$248,172.00	\$204,924.00	\$204,924.00	\$0.00
451001 Pensiones Y Jubilados	\$453,096.00	\$0.00	\$453,096.00	\$204,924.00	\$248,172.00	\$204,924.00	\$0.00	\$248,172.00	\$204,924.00	\$204,924.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,757,108.00	\$0.00	\$1,757,108.00	\$760,829.81	\$996,278.19	\$760,829.81	\$0.00	\$996,278.19	\$760,829.81	\$760,829.81	\$0.00
510000 Mobiliario y equipo de administración	\$360,000.00	\$0.00	\$360,000.00	\$29,224.00	\$330,776.00	\$29,224.00	\$0.00	\$330,776.00	\$29,224.00	\$29,224.00	\$0.00
511000 Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$11,526.00	\$138,474.00	\$11,526.00	\$0.00	\$138,474.00	\$11,526.00	\$11,526.00	\$0.00
511001 Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$11,526.00	\$138,474.00	\$11,526.00	\$0.00	\$138,474.00	\$11,526.00	\$11,526.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$160,000.00	\$0.00	\$160,000.00	\$17,698.00	\$142,302.00	\$17,698.00	\$0.00	\$142,302.00	\$17,698.00	\$17,698.00	\$0.00
515001 Bienes informáticos	\$160,000.00	\$0.00	\$160,000.00	\$17,698.00	\$142,302.00	\$17,698.00	\$0.00	\$142,302.00	\$17,698.00	\$17,698.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$51,910.00	-\$31,910.00	\$51,910.00	\$0.00	-\$31,910.00	\$51,910.00	\$51,910.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$11,426.00	-\$1,426.00	\$11,426.00	\$0.00	-\$1,426.00	\$11,426.00	\$11,426.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$11,426.00	-\$1,426.00	\$11,426.00	\$0.00	-\$1,426.00	\$11,426.00	\$11,426.00	\$0.00
523000 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$40,484.00	-\$30,484.00	\$40,484.00	\$0.00	-\$30,484.00	\$40,484.00	\$40,484.00	\$0.00
523001 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$40,484.00	-\$30,484.00	\$40,484.00	\$0.00	-\$30,484.00	\$40,484.00	\$40,484.00	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usr: eder.amador
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión | 06/jul/2019
03:34 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
530000	Equipo e instrumental médico y de laboratorio	\$285,000.00	\$0.00	\$285,000.00	\$105,205.04	\$179,794.96	\$105,205.04	\$0.00	\$179,794.96	\$105,205.04	\$105,205.04	\$0.00
531000	Equipo médico y de laboratorio	\$285,000.00	\$0.00	\$285,000.00	\$105,205.04	\$179,794.96	\$105,205.04	\$0.00	\$179,794.96	\$105,205.04	\$105,205.04	\$0.00
531001	Equipo médico y de laboratorio	\$285,000.00	\$0.00	\$285,000.00	\$105,205.04	\$179,794.96	\$105,205.04	\$0.00	\$179,794.96	\$105,205.04	\$105,205.04	\$0.00
540000	Vehículos y equipo de transporte	\$862,108.00	\$0.00	\$862,108.00	\$101,091.66	\$761,016.34	\$101,091.66	\$0.00	\$761,016.34	\$101,091.66	\$101,091.66	\$0.00
541000	Vehículos y equipo terrestre	\$862,108.00	\$0.00	\$862,108.00	\$101,091.66	\$761,016.34	\$101,091.66	\$0.00	\$761,016.34	\$101,091.66	\$101,091.66	\$0.00
541001	Vehículos y Equipo Terrestre	\$862,108.00	\$0.00	\$862,108.00	\$101,091.66	\$761,016.34	\$101,091.66	\$0.00	\$761,016.34	\$101,091.66	\$101,091.66	\$0.00
550000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$362,500.00	-\$312,500.00	\$362,500.00	\$0.00	-\$312,500.00	\$362,500.00	\$362,500.00	\$0.00
551000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$362,500.00	-\$312,500.00	\$362,500.00	\$0.00	-\$312,500.00	\$362,500.00	\$362,500.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$50,000.00	\$0.00	\$50,000.00	\$362,500.00	-\$312,500.00	\$362,500.00	\$0.00	-\$312,500.00	\$362,500.00	\$362,500.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$130,000.00	\$0.00	\$130,000.00	\$110,899.11	\$19,100.89	\$110,899.11	\$0.00	\$19,100.89	\$110,899.11	\$110,899.11	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$0.00	\$0.00	\$22,019.17	-\$22,019.17	\$22,019.17	\$0.00	-\$22,019.17	\$22,019.17	\$22,019.17	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$0.00	\$0.00	\$22,019.17	-\$22,019.17	\$22,019.17	\$0.00	-\$22,019.17	\$22,019.17	\$22,019.17	\$0.00
565000	Equipo de comunicación y telecomunicación	\$80,000.00	\$0.00	\$80,000.00	\$54,429.10	\$25,570.90	\$54,429.10	\$0.00	\$25,570.90	\$54,429.10	\$54,429.10	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$80,000.00	\$0.00	\$80,000.00	\$54,429.10	\$25,570.90	\$54,429.10	\$0.00	\$25,570.90	\$54,429.10	\$54,429.10	\$0.00
567000	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$0.00	\$0.00	\$34,450.84	-\$34,450.84	\$34,450.84	\$0.00	-\$34,450.84	\$34,450.84	\$34,450.84	\$0.00
569001	Otros equipos	\$0.00	\$0.00	\$0.00	\$34,450.84	-\$34,450.84	\$34,450.84	\$0.00	-\$34,450.84	\$34,450.84	\$34,450.84	\$0.00
590000	Activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
591001	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$20,595,018.40	\$0.00	\$20,595,018.40	\$1,031,059.86	\$19,563,958.54	\$1,031,059.86	\$0.00	\$19,563,958.54	\$1,031,059.86	\$1,031,059.86	\$0.00
610000	Obra pública en bienes de dominio público	\$20,595,018.40	\$0.00	\$20,595,018.40	\$1,031,059.86	\$19,563,958.54	\$1,031,059.86	\$0.00	\$19,563,958.54	\$1,031,059.86	\$1,031,059.86	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$20,344,431.40	\$0.00	\$20,344,431.40	\$258,025.45	\$20,086,405.95	\$258,025.45	\$0.00	\$20,086,405.95	\$258,025.45	\$258,025.45	\$0.00
614001	REPO010001 Guarniciones y Banquetas en C.Fco I Madri	\$0.00	\$0.00	\$0.00	\$80,725.00	-\$80,725.00	\$80,725.00	\$0.00	-\$80,725.00	\$80,725.00	\$80,725.00	\$0.00
614002	REPO010002 Construcción de Muro de Contención en C.	\$0.00	\$0.00	\$0.00	\$75,184.00	-\$75,184.00	\$75,184.00	\$0.00	-\$75,184.00	\$75,184.00	\$75,184.00	\$0.00
614003	REPO010003 Construcción de muro de piedra en C. Poni	\$0.00	\$0.00	\$0.00	\$67,116.45	-\$67,116.45	\$67,116.45	\$0.00	-\$67,116.45	\$67,116.45	\$67,116.45	\$0.00
614004	REPO010004 Construcción de Baños en el Campo la Mo	\$0.00	\$0.00	\$0.00	\$35,000.00	-\$35,000.00	\$35,000.00	\$0.00	-\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
614099	Obras publica en bienes de dominio publico por etiquetar	\$20,344,431.40	\$0.00	\$20,344,431.40	\$0.00	\$20,344,431.40	\$0.00	\$0.00	\$20,344,431.40	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$250,587.00	\$0.00	\$250,587.00	\$773,034.41	-\$522,447.41	\$773,034.41	\$0.00	-\$522,447.41	\$773,034.41	\$773,034.41	\$0.00
615001	Construcción de vías de comunicación (Bacheo)	\$250,587.00	\$0.00	\$250,587.00	\$121,678.20	\$128,908.80	\$121,678.20	\$0.00	\$128,908.80	\$121,678.20	\$121,678.20	\$0.00
615112	REPO010012 Pavimentación Asfáltica en C. Defensa Na	\$0.00	\$0.00	\$0.00	\$300,000.00	-\$300,000.00	\$300,000.00	\$0.00	-\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
615901	DPGYD01023 Pavimentación C. Amado Nerivo de la Loca	\$0.00	\$0.00	\$0.00	\$351,356.21	-\$351,356.21	\$351,356.21	\$0.00	-\$351,356.21	\$351,356.21	\$351,356.21	\$0.00
Total		\$102,630,009.09	\$0.00	\$102,630,009.09	\$46,277,796.15	\$56,352,212.94	\$31,624,055.15	\$14,653,741.00	\$71,005,953.94	\$31,624,055.15	\$31,624,055.15	\$0.00

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usr: eder.amador
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión | 06/jul/2019 03:34 p.m.

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".


 PROFRA. MARIA ANTONIETA HERRERA JIMENEZ
 PRESIDENTA MUNICIPAL CONSTITUCIONAL
 ATITALAQUIA, HIDALGO.



 ARQ. DEMETRIO FIDEL CORTES CERON
 SINDICO MUNICIPAL
