



Atitalaquia  
 Ustr: ely  
 Rep: rptEstadoPresupuestoEgresos

Municipio de Atitalaquia  
 HIDALGO  
 Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2022

Fecha y 11/abr./2022  
 hora de Impresión 04:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000 SERVICIOS PERSONALES</b>	<b>\$57,894,008.00</b>	<b>\$0.00</b>	<b>\$57,894,008.00</b>	<b>\$11,852,374.28</b>	<b>\$46,041,633.72</b>	<b>\$11,852,374.28</b>	<b>\$0.00</b>	<b>\$46,041,633.72</b>	<b>\$11,852,374.28</b>	<b>\$11,852,374.28</b>	<b>\$0.00</b>
110000 Remuneraciones al personal de carácter permanente	\$44,197,475.00	\$0.00	\$44,197,475.00	\$10,706,971.00	\$33,490,504.00	\$10,706,971.00	\$0.00	\$33,490,504.00	\$10,706,971.00	\$10,706,971.00	\$0.00
111000 Dietas	\$4,143,899.00	\$0.00	\$4,143,899.00	\$889,734.00	\$3,254,165.00	\$889,734.00	\$0.00	\$3,254,165.00	\$889,734.00	\$889,734.00	\$0.00
111001 Dietas	\$4,143,899.00	\$0.00	\$4,143,899.00	\$889,734.00	\$3,254,165.00	\$889,734.00	\$0.00	\$3,254,165.00	\$889,734.00	\$889,734.00	\$0.00
113000 Sueldos base al personal permanente	\$40,053,576.00	\$0.00	\$40,053,576.00	\$9,817,237.00	\$30,236,339.00	\$9,817,237.00	\$0.00	\$30,236,339.00	\$9,817,237.00	\$9,817,237.00	\$0.00
113001 Sueldos Base al Personal Permanente	\$40,053,576.00	\$0.00	\$40,053,576.00	\$9,817,237.00	\$30,236,339.00	\$9,817,237.00	\$0.00	\$30,236,339.00	\$9,817,237.00	\$9,817,237.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$2,322,688.00	\$0.00	\$2,322,688.00	\$509,098.00	\$1,813,590.00	\$509,098.00	\$0.00	\$1,813,590.00	\$509,098.00	\$509,098.00	\$0.00
122000 Sueldos base al personal eventual	\$2,292,688.00	\$0.00	\$2,292,688.00	\$509,098.00	\$1,783,590.00	\$509,098.00	\$0.00	\$1,783,590.00	\$509,098.00	\$509,098.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$2,042,688.00	\$0.00	\$2,042,688.00	\$509,098.00	\$1,533,590.00	\$509,098.00	\$0.00	\$1,533,590.00	\$509,098.00	\$509,098.00	\$0.00
122003 Lista de Raya	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
123000 Retribuciones por servicios de carácter social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
123001 Retribuciones por servicios de carácter social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,721,321.00	\$0.00	\$8,721,321.00	\$205,494.00	\$8,515,827.00	\$205,494.00	\$0.00	\$8,515,827.00	\$205,494.00	\$205,494.00	\$0.00
131000 Primas por años de servicios efectivos prestados	\$28,080.00	\$0.00	\$28,080.00	\$5,460.00	\$22,620.00	\$5,460.00	\$0.00	\$22,620.00	\$5,460.00	\$5,460.00	\$0.00
131001 Prima Quinquenal	\$28,080.00	\$0.00	\$28,080.00	\$5,460.00	\$22,620.00	\$5,460.00	\$0.00	\$22,620.00	\$5,460.00	\$5,460.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$7,606,233.00	\$0.00	\$7,606,233.00	\$0.00	\$7,606,233.00	\$0.00	\$0.00	\$7,606,233.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$713,142.00	\$0.00	\$713,142.00	\$0.00	\$713,142.00	\$0.00	\$0.00	\$713,142.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$6,893,091.00	\$0.00	\$6,893,091.00	\$0.00	\$6,893,091.00	\$0.00	\$0.00	\$6,893,091.00	\$0.00	\$0.00	\$0.00
133000 Horas extraordinarias	\$796,704.00	\$0.00	\$796,704.00	\$130,914.00	\$665,790.00	\$130,914.00	\$0.00	\$665,790.00	\$130,914.00	\$130,914.00	\$0.00
133001 Horas extras	\$796,704.00	\$0.00	\$796,704.00	\$130,914.00	\$665,790.00	\$130,914.00	\$0.00	\$665,790.00	\$130,914.00	\$130,914.00	\$0.00
134000 Compensaciones	\$290,304.00	\$0.00	\$290,304.00	\$69,120.00	\$221,184.00	\$69,120.00	\$0.00	\$221,184.00	\$69,120.00	\$69,120.00	\$0.00
134001 Compensaciones	\$290,304.00	\$0.00	\$290,304.00	\$69,120.00	\$221,184.00	\$69,120.00	\$0.00	\$221,184.00	\$69,120.00	\$69,120.00	\$0.00
140000 Seguridad Social	\$0.00	\$0.00	\$0.00	\$327,114.91	-\$327,114.91	\$327,114.91	\$0.00	-\$327,114.91	\$327,114.91	\$327,114.91	\$0.00
144000 Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$327,114.91	-\$327,114.91	\$327,114.91	\$0.00	-\$327,114.91	\$327,114.91	\$327,114.91	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$0.00	\$0.00	\$0.00	\$327,114.91	-\$327,114.91	\$327,114.91	\$0.00	-\$327,114.91	\$327,114.91	\$327,114.91	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,771,360.00	\$0.00	\$1,771,360.00	\$61,824.37	\$1,709,535.63	\$61,824.37	\$0.00	\$1,709,535.63	\$61,824.37	\$61,824.37	\$0.00
152000 Indemnizaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
154000 Prestaciones contractuales	\$75,600.00	\$0.00	\$75,600.00	\$14,700.00	\$60,900.00	\$14,700.00	\$0.00	\$60,900.00	\$14,700.00	\$14,700.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$75,600.00	\$0.00	\$75,600.00	\$14,700.00	\$60,900.00	\$14,700.00	\$0.00	\$60,900.00	\$14,700.00	\$14,700.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$1,665,760.00	\$0.00	\$1,665,760.00	\$47,124.37	\$1,618,635.63	\$47,124.37	\$0.00	\$1,618,635.63	\$47,124.37	\$47,124.37	\$0.00
159001 Medicinas y productos farmacéuticos	\$251,060.00	\$0.00	\$251,060.00	\$46,524.37	\$204,535.63	\$46,524.37	\$0.00	\$204,535.63	\$46,524.37	\$46,524.37	\$0.00
159002 Honorarios medicos y exámenes de laboratorio	\$561,200.00	\$0.00	\$561,200.00	\$600.00	\$560,600.00	\$600.00	\$0.00	\$560,600.00	\$600.00	\$600.00	\$0.00
159003 Otras Prestaciones	\$853,500.00	\$0.00	\$853,500.00	\$0.00	\$853,500.00	\$0.00	\$0.00	\$853,500.00	\$0.00	\$0.00	\$0.00
160000 Previsiones	\$281,164.00	\$0.00	\$281,164.00	\$0.00	\$281,164.00	\$0.00	\$0.00	\$281,164.00	\$0.00	\$0.00	\$0.00





Atitalaquia  
Usr: aly1301\_2024

Rep: rptEstadoPresupuestoEgresos

## Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2022

Fecha y 11/abr./2022

hora de Impresión 04:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
161000 Provisiones de carácter laboral, económica y de seguridad	\$281,164.00	\$0.00	\$281,164.00	\$0.00	\$281,164.00	\$0.00	\$0.00	\$281,164.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$281,164.00	\$0.00	\$281,164.00	\$0.00	\$281,164.00	\$0.00	\$0.00	\$281,164.00	\$0.00	\$0.00	\$0.00
<b>170000 Pago de estímulos a servidores públicos</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$41,872.00</b>	<b>\$558,128.00</b>	<b>\$41,872.00</b>	<b>\$0.00</b>	<b>\$558,128.00</b>	<b>\$41,872.00</b>	<b>\$41,872.00</b>	<b>\$0.00</b>
171000 Estímulos	\$600,000.00	\$0.00	\$600,000.00	\$41,872.00	\$558,128.00	\$41,872.00	\$0.00	\$558,128.00	\$41,872.00	\$41,872.00	\$0.00
171001 Estímulos	\$600,000.00	\$0.00	\$600,000.00	\$41,872.00	\$558,128.00	\$41,872.00	\$0.00	\$558,128.00	\$41,872.00	\$41,872.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$16,174,310.09</b>	<b>\$1,550,000.00</b>	<b>\$17,724,310.09</b>	<b>\$4,964,713.88</b>	<b>\$12,759,596.21</b>	<b>\$4,964,713.88</b>	<b>\$0.00</b>	<b>\$12,759,596.21</b>	<b>\$4,964,713.88</b>	<b>\$4,964,713.88</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos	\$2,760,212.61	\$0.00	\$2,760,212.61	\$879,428.19	\$1,880,784.42	\$879,428.19	\$0.00	\$1,880,784.42	\$879,428.19	\$879,428.19	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$828,441.60	\$0.00	\$828,441.60	\$442,098.26	\$386,343.34	\$442,098.26	\$0.00	\$386,343.34	\$442,098.26	\$442,098.26	\$0.00
211001 Material de Oficina	\$721,981.60	\$0.00	\$721,981.60	\$435,815.25	\$286,166.35	\$435,815.25	\$0.00	\$286,166.35	\$435,815.25	\$435,815.25	\$0.00
211002 Gastos de Oficina	\$106,460.00	\$0.00	\$106,460.00	\$6,283.01	\$100,176.99	\$6,283.01	\$0.00	\$100,176.99	\$6,283.01	\$6,283.01	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$613,260.00	\$0.00	\$613,260.00	\$103,869.88	\$509,390.12	\$103,869.88	\$0.00	\$509,390.12	\$103,869.88	\$103,869.88	\$0.00
214001 Material para Bienes Informáticos	\$548,060.00	\$0.00	\$548,060.00	\$69,153.38	\$478,906.62	\$69,153.38	\$0.00	\$478,906.62	\$69,153.38	\$69,153.38	\$0.00
214002 Materiales de Grabación	\$65,200.00	\$0.00	\$65,200.00	\$34,716.50	\$30,483.50	\$34,716.50	\$0.00	\$30,483.50	\$34,716.50	\$34,716.50	\$0.00
215000 Material impreso e información digital	\$208,169.00	\$0.00	\$208,169.00	\$143,726.32	\$64,442.68	\$143,726.32	\$0.00	\$64,442.68	\$143,726.32	\$143,726.32	\$0.00
215001 Material Impreso e Información Digital	\$208,169.00	\$0.00	\$208,169.00	\$143,726.32	\$64,442.68	\$143,726.32	\$0.00	\$64,442.68	\$143,726.32	\$143,726.32	\$0.00
216000 Material de limpieza	\$623,446.00	\$0.00	\$623,446.00	\$119,016.93	\$504,429.07	\$119,016.93	\$0.00	\$504,429.07	\$119,016.93	\$119,016.93	\$0.00
216001 Material de Limpieza	\$623,446.00	\$0.00	\$623,446.00	\$119,016.93	\$504,429.07	\$119,016.93	\$0.00	\$504,429.07	\$119,016.93	\$119,016.93	\$0.00
217000 Materiales y útiles de enseñanza	\$49,300.00	\$0.00	\$49,300.00	\$324.80	\$48,975.20	\$324.80	\$0.00	\$48,975.20	\$324.80	\$324.80	\$0.00
217001 Material Didáctico	\$49,300.00	\$0.00	\$49,300.00	\$324.80	\$48,975.20	\$324.80	\$0.00	\$48,975.20	\$324.80	\$324.80	\$0.00
218000 Materiales para el registro e identificación de bienes y pei	\$437,596.01	\$0.00	\$437,596.01	\$70,392.00	\$367,204.01	\$70,392.00	\$0.00	\$367,204.01	\$70,392.00	\$70,392.00	\$0.00
218002 Identificadores e Iconos de señalización	\$200,000.00	\$0.00	\$200,000.00	\$11,600.00	\$188,400.00	\$11,600.00	\$0.00	\$188,400.00	\$11,600.00	\$11,600.00	\$0.00
218003 Formas Valoradas	\$237,596.01	\$0.00	\$237,596.01	\$58,792.00	\$178,804.01	\$58,792.00	\$0.00	\$178,804.01	\$58,792.00	\$58,792.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$685,950.00</b>	<b>\$0.00</b>	<b>\$685,950.00</b>	<b>\$354,523.72</b>	<b>\$331,426.28</b>	<b>\$354,523.72</b>	<b>\$0.00</b>	<b>\$331,426.28</b>	<b>\$354,523.72</b>	<b>\$354,523.72</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$658,950.00	\$0.00	\$658,950.00	\$339,129.42	\$319,820.58	\$339,129.42	\$0.00	\$319,820.58	\$339,129.42	\$339,129.42	\$0.00
221001 Alimentación de Personas	\$658,950.00	\$0.00	\$658,950.00	\$339,129.42	\$319,820.58	\$339,129.42	\$0.00	\$319,820.58	\$339,129.42	\$339,129.42	\$0.00
222000 Productos alimenticios para animales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
222001 Alimentación de Animales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$22,000.00	\$0.00	\$22,000.00	\$15,394.30	\$6,605.70	\$15,394.30	\$0.00	\$6,605.70	\$15,394.30	\$15,394.30	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$22,000.00	\$0.00	\$22,000.00	\$15,394.30	\$6,605.70	\$15,394.30	\$0.00	\$6,605.70	\$15,394.30	\$15,394.30	\$0.00
<b>230000 Materias primas y materiales de producción y comerc</b>	<b>\$132,000.00</b>	<b>\$0.00</b>	<b>\$132,000.00</b>	<b>\$0.00</b>	<b>\$132,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000 Productos alimenticios, agropecuarios y forestales adquir	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
231003 Productos forestales	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$3,060,865.00</b>	<b>\$0.00</b>	<b>\$3,060,865.00</b>	<b>\$486,380.56</b>	<b>\$2,574,484.44</b>	<b>\$486,380.56</b>	<b>\$0.00</b>	<b>\$2,574,484.44</b>	<b>\$486,380.56</b>	<b>\$486,380.56</b>	<b>\$0.00</b>
241000 Productos minerales no metálicos	\$649,325.00	\$0.00	\$649,325.00	\$21,642.40	\$627,682.60	\$21,642.40	\$0.00	\$627,682.60	\$21,642.40	\$21,642.40	\$0.00



**Municipio de Atitalaquia**
  
**HIDALGO**
  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022**

Fecha y 11/abr./2022
   
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
241001	Productos minerales no metálicos	\$649,325.00	\$0.00	\$649,325.00	\$21,642.40	\$627,682.60	\$21,642.40	\$0.00	\$627,682.60	\$21,642.40	\$21,642.40	\$0.00
242000	Cemento y productos de concreto	\$352,000.00	\$0.00	\$352,000.00	\$11,431.92	\$340,568.08	\$11,431.92	\$0.00	\$340,568.08	\$11,431.92	\$11,431.92	\$0.00
242001	Cemento y productos de concreto	\$352,000.00	\$0.00	\$352,000.00	\$11,431.92	\$340,568.08	\$11,431.92	\$0.00	\$340,568.08	\$11,431.92	\$11,431.92	\$0.00
243000	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,326,775.00	\$0.00	\$1,326,775.00	\$300,700.55	\$1,026,074.45	\$300,700.55	\$0.00	\$1,026,074.45	\$300,700.55	\$300,700.55	\$0.00
246001	Material Eléctrico	\$958,175.00	\$0.00	\$958,175.00	\$298,090.55	\$660,084.45	\$298,090.55	\$0.00	\$660,084.45	\$298,090.55	\$298,090.55	\$0.00
246002	Material Electrónico	\$368,600.00	\$0.00	\$368,600.00	\$2,610.00	\$365,990.00	\$2,610.00	\$0.00	\$365,990.00	\$2,610.00	\$2,610.00	\$0.00
247000	Artículos metálicos para la construcción	\$241,900.00	\$0.00	\$241,900.00	\$3,426.02	\$238,473.98	\$3,426.02	\$0.00	\$238,473.98	\$3,426.02	\$3,426.02	\$0.00
247001	Artículos metálicos para la construcción	\$241,900.00	\$0.00	\$241,900.00	\$3,426.02	\$238,473.98	\$3,426.02	\$0.00	\$238,473.98	\$3,426.02	\$3,426.02	\$0.00
248000	Materiales complementarios	\$32,800.00	\$0.00	\$32,800.00	\$539.99	\$32,260.01	\$539.99	\$0.00	\$32,260.01	\$539.99	\$539.99	\$0.00
248001	Materiales complementarios	\$32,800.00	\$0.00	\$32,800.00	\$539.99	\$32,260.01	\$539.99	\$0.00	\$32,260.01	\$539.99	\$539.99	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$371,065.00	\$0.00	\$371,065.00	\$148,639.68	\$222,425.32	\$148,639.68	\$0.00	\$222,425.32	\$148,639.68	\$148,639.68	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$371,065.00	\$0.00	\$371,065.00	\$148,639.68	\$222,425.32	\$148,639.68	\$0.00	\$222,425.32	\$148,639.68	\$148,639.68	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$857,640.00	\$0.00	\$857,640.00	\$124,432.95	\$733,207.05	\$124,432.95	\$0.00	\$733,207.05	\$124,432.95	\$124,432.95	\$0.00
251000	Productos químicos básicos	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$536,600.00	\$0.00	\$536,600.00	\$49,263.19	\$487,336.81	\$49,263.19	\$0.00	\$487,336.81	\$49,263.19	\$49,263.19	\$0.00
254001	Materiales, accesorios y Suministros Médicos	\$536,600.00	\$0.00	\$536,600.00	\$49,263.19	\$487,336.81	\$49,263.19	\$0.00	\$487,336.81	\$49,263.19	\$49,263.19	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$193,140.00	\$0.00	\$193,140.00	\$32,923.68	\$160,216.32	\$32,923.68	\$0.00	\$160,216.32	\$32,923.68	\$32,923.68	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$193,140.00	\$0.00	\$193,140.00	\$32,923.68	\$160,216.32	\$32,923.68	\$0.00	\$160,216.32	\$32,923.68	\$32,923.68	\$0.00
259000	Otros productos químicos	\$50,000.00	\$0.00	\$50,000.00	\$42,246.08	\$7,753.92	\$42,246.08	\$0.00	\$7,753.92	\$42,246.08	\$42,246.08	\$0.00
259001	Otros productos químicos	\$50,000.00	\$0.00	\$50,000.00	\$42,246.08	\$7,753.92	\$42,246.08	\$0.00	\$7,753.92	\$42,246.08	\$42,246.08	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,440,932.48	\$1,250,000.00	\$6,690,932.48	\$2,415,099.88	\$4,275,832.60	\$2,415,099.88	\$0.00	\$4,275,832.60	\$2,415,099.88	\$2,415,099.88	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,440,932.48	\$1,250,000.00	\$6,690,932.48	\$2,415,099.88	\$4,275,832.60	\$2,415,099.88	\$0.00	\$4,275,832.60	\$2,415,099.88	\$2,415,099.88	\$0.00
261001	Combustibles y Lubricantes para vehículos, equipos terre	\$4,976,382.48	\$1,250,000.00	\$6,226,382.48	\$2,334,704.48	\$3,891,678.00	\$2,334,704.48	\$0.00	\$3,891,678.00	\$2,334,704.48	\$2,334,704.48	\$0.00
261002	Lubricantes, refrigerantes y aditivos para vehículos y equi	\$464,550.00	\$0.00	\$464,550.00	\$80,395.40	\$384,154.60	\$80,395.40	\$0.00	\$384,154.60	\$80,395.40	\$80,395.40	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$1,258,700.00	\$300,000.00	\$1,558,700.00	\$108,580.99	\$1,450,119.01	\$108,580.99	\$0.00	\$1,450,119.01	\$108,580.99	\$108,580.99	\$0.00
271000	Vestuario y uniformes	\$800,000.00	\$300,000.00	\$900,000.00	\$15,833.07	\$884,166.93	\$15,833.07	\$0.00	\$884,166.93	\$15,833.07	\$15,833.07	\$0.00





Atitalaquia  
Usr: ehy 2024

Rep: rptEstadoPresupuestoEgresos

### Municipio de Atitalaquia HIDALGO

#### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y 11/abr./2022

hora de Impresión 04:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
271001	Vestuario, Uniformes	\$600,000.00	\$300,000.00	\$900,000.00	\$15,833.07	\$884,166.93	\$15,833.07	\$0.00	\$884,166.93	\$15,833.07	\$15,833.07	\$0.00
272000	Prendas de seguridad y protección personal	\$390,000.00	\$0.00	\$390,000.00	\$76,043.92	\$313,956.08	\$76,043.92	\$0.00	\$313,956.08	\$76,043.92	\$76,043.92	\$0.00
272001	Prendas de Protección	\$390,000.00	\$0.00	\$390,000.00	\$76,043.92	\$313,956.08	\$76,043.92	\$0.00	\$313,956.08	\$76,043.92	\$76,043.92	\$0.00
273000	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$16,704.00	\$83,296.00	\$16,704.00	\$0.00	\$83,296.00	\$16,704.00	\$16,704.00	\$0.00
273001	Artículos Deportivos	\$100,000.00	\$0.00	\$100,000.00	\$16,704.00	\$83,296.00	\$16,704.00	\$0.00	\$83,296.00	\$16,704.00	\$16,704.00	\$0.00
274000	Productos textiles	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>280000</b>	<b>Materiales y suministros para seguridad</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
282000	Materiales de seguridad pública	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$1,933,010.00</b>	<b>\$0.00</b>	<b>\$1,933,010.00</b>	<b>\$596,267.59</b>	<b>\$1,336,742.41</b>	<b>\$596,267.59</b>	<b>\$0.00</b>	<b>\$1,336,742.41</b>	<b>\$596,267.59</b>	<b>\$596,267.59</b>	<b>\$0.00</b>
291000	Herramientas menores	\$182,400.00	\$0.00	\$182,400.00	\$46,471.41	\$135,928.59	\$46,471.41	\$0.00	\$135,928.59	\$46,471.41	\$46,471.41	\$0.00
291001	Herramientas Menores	\$182,400.00	\$0.00	\$182,400.00	\$46,471.41	\$135,928.59	\$46,471.41	\$0.00	\$135,928.59	\$46,471.41	\$46,471.41	\$0.00
292000	Refacciones y accesorios menores de edificios	\$29,000.00	\$0.00	\$29,000.00	\$2,486.00	\$26,514.00	\$2,486.00	\$0.00	\$26,514.00	\$2,486.00	\$2,486.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$29,000.00	\$0.00	\$29,000.00	\$2,486.00	\$26,514.00	\$2,486.00	\$0.00	\$26,514.00	\$2,486.00	\$2,486.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equip	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$81,820.00	\$0.00	\$81,820.00	\$17,698.07	\$64,121.93	\$17,698.07	\$0.00	\$64,121.93	\$17,698.07	\$17,698.07	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$81,820.00	\$0.00	\$81,820.00	\$17,698.07	\$64,121.93	\$17,698.07	\$0.00	\$64,121.93	\$17,698.07	\$17,698.07	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$970,000.00	\$0.00	\$970,000.00	\$458,328.23	\$511,671.77	\$458,328.23	\$0.00	\$511,671.77	\$458,328.23	\$458,328.23	\$0.00
296001	Refacciones equipo transporte	\$970,000.00	\$0.00	\$970,000.00	\$458,328.23	\$511,671.77	\$458,328.23	\$0.00	\$511,671.77	\$458,328.23	\$458,328.23	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$590,940.00	\$0.00	\$590,940.00	\$71,283.88	\$519,656.12	\$71,283.88	\$0.00	\$519,656.12	\$71,283.88	\$71,283.88	\$0.00
298001	Refacciones de maquinaria y otros equipos	\$590,940.00	\$0.00	\$590,940.00	\$71,283.88	\$519,656.12	\$71,283.88	\$0.00	\$519,656.12	\$71,283.88	\$71,283.88	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$23,115,835.92</b>	<b>\$783,702.00</b>	<b>\$23,899,537.92</b>	<b>\$2,634,501.61</b>	<b>\$21,265,036.31</b>	<b>\$2,634,501.61</b>	<b>\$0.00</b>	<b>\$21,265,036.31</b>	<b>\$2,634,501.61</b>	<b>\$2,634,501.61</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$5,487,340.00</b>	<b>\$1,083,702.00</b>	<b>\$6,567,042.00</b>	<b>\$1,183,771.55</b>	<b>\$5,383,270.45</b>	<b>\$1,183,771.55</b>	<b>\$0.00</b>	<b>\$5,383,270.45</b>	<b>\$1,183,771.55</b>	<b>\$1,183,771.55</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$5,000,240.00	\$1,083,702.00	\$6,093,942.00	\$1,116,732.00	\$4,977,210.00	\$1,116,732.00	\$0.00	\$4,977,210.00	\$1,116,732.00	\$1,116,732.00	\$0.00
311001	Servicio de Energía Eléctrica	\$5,240,000.00	\$1,083,702.00	\$4,323,702.00	\$734,028.00	\$3,589,674.00	\$734,028.00	\$0.00	\$3,589,674.00	\$734,028.00	\$734,028.00	\$0.00
311002	Servicio de Energía eléctrica DAP	\$1,770,240.00	\$0.00	\$1,770,240.00	\$382,704.00	\$1,387,536.00	\$382,704.00	\$0.00	\$1,387,536.00	\$382,704.00	\$382,704.00	\$0.00
312000	Gas	\$130,000.00	\$0.00	\$130,000.00	\$46,047.94	\$83,952.06	\$46,047.94	\$0.00	\$83,952.06	\$46,047.94	\$46,047.94	\$0.00
312001	Gas	\$130,000.00	\$0.00	\$130,000.00	\$46,047.94	\$83,952.06	\$46,047.94	\$0.00	\$83,952.06	\$46,047.94	\$46,047.94	\$0.00
313000	Agua	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00



2020 - 2024



2020 - 2024



2020 - 2024



Atitalaquia  
Usr: rpl

Rep: rptEstadoPresupuestoEgresos

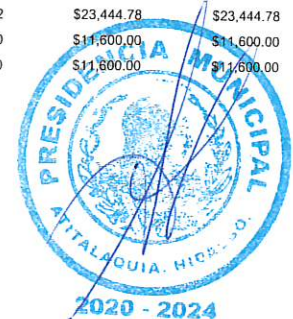
### Municipio de Atitalaquia HIDALGO

#### Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2022

Fecha y 11/abr./2022

hora de Impresión 04:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313001 Servicio de Agua	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$194,500.00	\$0.00	\$194,500.00	\$20,650.06	\$173,849.94	\$20,650.06	\$0.00	\$173,849.94	\$20,650.06	\$20,650.06	\$0.00
314001 Servicio Telefónico Tradicional	\$194,500.00	\$0.00	\$194,500.00	\$20,650.06	\$173,849.94	\$20,650.06	\$0.00	\$173,849.94	\$20,650.06	\$20,650.06	\$0.00
316000 Servicios de telecomunicaciones y satélites	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
316001 Servicios de Telecomunicaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$341.55	\$2,658.45	\$341.55	\$0.00	\$2,658.45	\$341.55	\$341.55	\$0.00
318001 Servicio Postal	\$3,000.00	\$0.00	\$3,000.00	\$341.55	\$2,658.45	\$341.55	\$0.00	\$2,658.45	\$341.55	\$341.55	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$2,391,780.00</b>	<b>\$0.00</b>	<b>\$2,391,780.00</b>	<b>\$318,521.50</b>	<b>\$2,073,258.50</b>	<b>\$318,521.50</b>	<b>\$0.00</b>	<b>\$2,073,258.50</b>	<b>\$318,521.50</b>	<b>\$318,521.50</b>	<b>\$0.00</b>
321000 Arrendamiento de terrenos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
322001 Arrendamiento de edificios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, i	\$365,000.00	\$0.00	\$365,000.00	\$154,077.58	\$210,922.42	\$154,077.58	\$0.00	\$210,922.42	\$154,077.58	\$154,077.58	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$365,000.00	\$0.00	\$365,000.00	\$154,077.58	\$210,922.42	\$154,077.58	\$0.00	\$210,922.42	\$154,077.58	\$154,077.58	\$0.00
325000 Arrendamiento de equipo de transporte	\$734,780.00	\$0.00	\$734,780.00	\$0.00	\$734,780.00	\$0.00	\$0.00	\$734,780.00	\$0.00	\$0.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$734,780.00	\$0.00	\$734,780.00	\$0.00	\$734,780.00	\$0.00	\$0.00	\$734,780.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramien	\$562,000.00	\$0.00	\$562,000.00	\$17,400.00	\$544,600.00	\$17,400.00	\$0.00	\$544,600.00	\$17,400.00	\$17,400.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$562,000.00	\$0.00	\$562,000.00	\$17,400.00	\$544,600.00	\$17,400.00	\$0.00	\$544,600.00	\$17,400.00	\$17,400.00	\$0.00
329000 Otros arrendamientos	\$500,000.00	\$0.00	\$500,000.00	\$147,043.92	\$352,956.08	\$147,043.92	\$0.00	\$352,956.08	\$147,043.92	\$147,043.92	\$0.00
329001 Otros arrendamientos	\$500,000.00	\$0.00	\$500,000.00	\$147,043.92	\$352,956.08	\$147,043.92	\$0.00	\$352,956.08	\$147,043.92	\$147,043.92	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros si</b>	<b>\$1,786,025.00</b>	<b>\$0.00</b>	<b>\$1,786,025.00</b>	<b>\$138,947.43</b>	<b>\$1,647,077.57</b>	<b>\$138,947.43</b>	<b>\$0.00</b>	<b>\$1,647,077.57</b>	<b>\$138,947.43</b>	<b>\$138,947.43</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	\$0.00	\$150,000.00	\$23,780.00	\$126,220.00	\$23,780.00	\$0.00	\$126,220.00	\$23,780.00	\$23,780.00	\$0.00
331003 Servicios de Consultoría y Asesoría	\$150,000.00	\$0.00	\$150,000.00	\$23,780.00	\$126,220.00	\$23,780.00	\$0.00	\$126,220.00	\$23,780.00	\$23,780.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$817,525.00	\$0.00	\$817,525.00	\$68,522.65	\$749,002.35	\$68,522.65	\$0.00	\$749,002.35	\$68,522.65	\$68,522.65	\$0.00
333001 Servicios de informática	\$137,525.00	\$0.00	\$137,525.00	\$68,522.65	\$69,002.35	\$68,522.65	\$0.00	\$69,002.35	\$68,522.65	\$68,522.65	\$0.00
333002 Servicios de Consultoría, Administrativa, Procesos y Téc	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$520,000.00	\$0.00	\$520,000.00	\$11,600.00	\$508,400.00	\$11,600.00	\$0.00	\$508,400.00	\$11,600.00	\$11,600.00	\$0.00
334001 Capacitación	\$120,000.00	\$0.00	\$120,000.00	\$11,600.00	\$108,400.00	\$11,600.00	\$0.00	\$108,400.00	\$11,600.00	\$11,600.00	\$0.00
334002 Capacitación Policial	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$148,500.00	\$0.00	\$148,500.00	\$23,444.78	\$125,055.22	\$23,444.78	\$0.00	\$125,055.22	\$23,444.78	\$23,444.78	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$148,500.00	\$0.00	\$148,500.00	\$23,444.78	\$125,055.22	\$23,444.78	\$0.00	\$125,055.22	\$23,444.78	\$23,444.78	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$11,600.00	\$138,400.00	\$11,600.00	\$0.00	\$138,400.00	\$11,600.00	\$11,600.00	\$0.00
339003 Prestación de Servicios Profesionales	\$150,000.00	\$0.00	\$150,000.00	\$11,600.00	\$138,400.00	\$11,600.00	\$0.00	\$138,400.00	\$11,600.00	\$11,600.00	\$0.00





Atitalaquia  
Hidalgo  
Usr: ely 2024  
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Municipio de Atitalaquia  
HIDALGO  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y hora de Impresión 11/abr./2022 04:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$733,430.00</b>	<b>\$0.00</b>	<b>\$733,430.00</b>	<b>\$16,361.87</b>	<b>\$717,068.13</b>	<b>\$16,361.87</b>	<b>\$0.00</b>	<b>\$717,068.13</b>	<b>\$16,361.87</b>	<b>\$16,361.87</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$5,689.87	\$19,310.13	\$5,689.87	\$0.00	\$19,310.13	\$5,689.87	\$5,689.87	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$25,000.00	\$0.00	\$25,000.00	\$5,689.87	\$19,310.13	\$5,689.87	\$0.00	\$19,310.13	\$5,689.87	\$5,689.87	\$0.00
345000 Seguro de bienes patrimoniales	\$605,830.00	\$0.00	\$605,830.00	\$0.00	\$605,830.00	\$0.00	\$0.00	\$605,830.00	\$0.00	\$0.00	\$0.00
345001 Seguros de Bienes Patrimoniales	\$605,830.00	\$0.00	\$605,830.00	\$0.00	\$605,830.00	\$0.00	\$0.00	\$605,830.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$102,600.00	\$0.00	\$102,600.00	\$10,672.00	\$91,928.00	\$10,672.00	\$0.00	\$91,928.00	\$10,672.00	\$10,672.00	\$0.00
347001 Fletes y Maniobras	\$102,600.00	\$0.00	\$102,600.00	\$10,672.00	\$91,928.00	\$10,672.00	\$0.00	\$91,928.00	\$10,672.00	\$10,672.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$4,805,085.92</b>	<b>\$0.00</b>	<b>\$4,805,085.92</b>	<b>\$448,546.99</b>	<b>\$4,356,538.93</b>	<b>\$448,546.99</b>	<b>\$0.00</b>	<b>\$4,356,538.93</b>	<b>\$448,546.99</b>	<b>\$448,546.99</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$898,000.00	\$0.00	\$898,000.00	\$30,436.79	\$867,563.21	\$30,436.79	\$0.00	\$867,563.21	\$30,436.79	\$30,436.79	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$898,000.00	\$0.00	\$898,000.00	\$30,436.79	\$867,563.21	\$30,436.79	\$0.00	\$867,563.21	\$30,436.79	\$30,436.79	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$1,010,700.00	\$0.00	\$1,010,700.00	\$158,606.47	\$852,093.53	\$158,606.47	\$0.00	\$852,093.53	\$158,606.47	\$158,606.47	\$0.00
355001 Mantenimiento de Vehículos	\$1,010,700.00	\$0.00	\$1,010,700.00	\$158,606.47	\$852,093.53	\$158,606.47	\$0.00	\$852,093.53	\$158,606.47	\$158,606.47	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, equipo	\$750,385.92	\$0.00	\$750,385.92	\$23,774.79	\$726,611.13	\$23,774.79	\$0.00	\$726,611.13	\$23,774.79	\$23,774.79	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$720,385.92	\$0.00	\$720,385.92	\$23,774.79	\$696,611.13	\$23,774.79	\$0.00	\$696,611.13	\$23,774.79	\$23,774.79	\$0.00
357003 Mantenimiento de Señalizaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,035,000.00	\$0.00	\$2,035,000.00	\$235,728.94	\$1,799,271.06	\$235,728.94	\$0.00	\$1,799,271.06	\$235,728.94	\$235,728.94	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
358002 Servicio de disposición de residuos sólidos urbanos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$235,728.94	\$1,764,271.06	\$235,728.94	\$0.00	\$1,764,271.06	\$235,728.94	\$235,728.94	\$0.00
359000 Servicios de jardinería y fumigación	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$695,600.00</b>	<b>\$0.00</b>	<b>\$695,600.00</b>	<b>\$119,705.80</b>	<b>\$575,894.20</b>	<b>\$119,705.80</b>	<b>\$0.00</b>	<b>\$575,894.20</b>	<b>\$119,705.80</b>	<b>\$119,705.80</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$385,600.00	\$0.00	\$385,600.00	\$69,129.80	\$316,470.20	\$69,129.80	\$0.00	\$316,470.20	\$69,129.80	\$69,129.80	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$223,900.00	\$0.00	\$223,900.00	\$51,718.80	\$172,181.20	\$51,718.80	\$0.00	\$172,181.20	\$51,718.80	\$51,718.80	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$161,700.00	\$0.00	\$161,700.00	\$17,411.00	\$144,289.00	\$17,411.00	\$0.00	\$144,289.00	\$17,411.00	\$17,411.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$200,000.00	\$0.00	\$200,000.00	\$34,336.00	\$165,664.00	\$34,336.00	\$0.00	\$165,664.00	\$34,336.00	\$34,336.00	\$0.00
362001 Difusión por radio, televisión y otros medios de programa	\$200,000.00	\$0.00	\$200,000.00	\$34,336.00	\$165,664.00	\$34,336.00	\$0.00	\$165,664.00	\$34,336.00	\$34,336.00	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
365001 Servicios de la industria filmica, del sonido y del video	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivamente	\$80,000.00	\$0.00	\$80,000.00	\$16,240.00	\$63,760.00	\$16,240.00	\$0.00	\$63,760.00	\$16,240.00	\$16,240.00	\$0.00
366001 Servicio de creación y difusión de contenido exclusivamente	\$80,000.00	\$0.00	\$80,000.00	\$16,240.00	\$63,760.00	\$16,240.00	\$0.00	\$63,760.00	\$16,240.00	\$16,240.00	\$0.00



**Municipio de Atitalaquia**  
**HIDALGO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y | 11/abr./2022  
 hora de Impresión | 04:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>370000 Servicios de traslado y viáticos</b>	<b>\$236,200.00</b>	<b>\$0.00</b>	<b>\$236,200.00</b>	<b>\$8,854.00</b>	<b>\$227,346.00</b>	<b>\$8,854.00</b>	<b>\$0.00</b>	<b>\$227,346.00</b>	<b>\$8,854.00</b>	<b>\$8,854.00</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$156,200.00	\$0.00	\$156,200.00	\$8,854.00	\$147,346.00	\$8,854.00	\$0.00	\$147,346.00	\$8,854.00	\$8,854.00	\$0.00
375001 Viáticos en el país	\$156,200.00	\$0.00	\$156,200.00	\$8,854.00	\$147,346.00	\$8,854.00	\$0.00	\$147,346.00	\$8,854.00	\$8,854.00	\$0.00
379000 Otros servicios de traslado y hospedaje	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$4,204,873.00</b>	<b>\$0.00</b>	<b>\$4,204,873.00</b>	<b>\$93,464.00</b>	<b>\$4,111,409.00</b>	<b>\$93,464.00</b>	<b>\$0.00</b>	<b>\$4,111,409.00</b>	<b>\$93,464.00</b>	<b>\$93,464.00</b>	<b>\$0.00</b>
381000 Gastos de ceremonial	\$491,100.00	\$0.00	\$491,100.00	\$79,460.00	\$411,640.00	\$79,460.00	\$0.00	\$411,640.00	\$79,460.00	\$79,460.00	\$0.00
381001 Gastos de Ceremonial	\$491,100.00	\$0.00	\$491,100.00	\$79,460.00	\$411,640.00	\$79,460.00	\$0.00	\$411,640.00	\$79,460.00	\$79,460.00	\$0.00
382000 Gastos de orden social y cultural	\$3,588,123.00	\$0.00	\$3,588,123.00	\$14,004.00	\$3,574,119.00	\$14,004.00	\$0.00	\$3,574,119.00	\$14,004.00	\$14,004.00	\$0.00
382001 Gastos de orden social	\$420,000.00	\$0.00	\$420,000.00	\$5,800.00	\$414,200.00	\$5,800.00	\$0.00	\$414,200.00	\$5,800.00	\$5,800.00	\$0.00
382002 Eventos Culturales y sociales	\$3,168,123.00	\$0.00	\$3,168,123.00	\$8,204.00	\$3,159,919.00	\$8,204.00	\$0.00	\$3,159,919.00	\$8,204.00	\$8,204.00	\$0.00
385000 Gastos de representación	\$125,650.00	\$0.00	\$125,650.00	\$0.00	\$125,650.00	\$0.00	\$0.00	\$125,650.00	\$0.00	\$0.00	\$0.00
385001 Gastos de representación	\$125,650.00	\$0.00	\$125,650.00	\$0.00	\$125,650.00	\$0.00	\$0.00	\$125,650.00	\$0.00	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$2,779,502.00</b>	<b>-\$300,000.00</b>	<b>\$2,479,502.00</b>	<b>\$306,328.47</b>	<b>\$2,173,173.53</b>	<b>\$306,328.47</b>	<b>\$0.00</b>	<b>\$2,173,173.53</b>	<b>\$306,328.47</b>	<b>\$306,328.47</b>	<b>\$0.00</b>
391000 Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
391001 Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$287,500.00	\$0.00	\$287,500.00	\$55,446.47	\$232,053.53	\$55,446.47	\$0.00	\$232,053.53	\$55,446.47	\$55,446.47	\$0.00
392006 Pago de derechos	\$287,500.00	\$0.00	\$287,500.00	\$55,446.47	\$232,053.53	\$55,446.47	\$0.00	\$232,053.53	\$55,446.47	\$55,446.47	\$0.00
394000 Sentencias y resoluciones por autoridad competente	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
394006 Sentencias y resoluciones por autoridad competente	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
395000 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
395001 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
396000 Otros gastos por responsabilidades	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
396003 Indemnización por permiso de paso de Obras Municipales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,559,402.00	\$0.00	\$1,559,402.00	\$227,914.00	\$1,331,488.00	\$227,914.00	\$0.00	\$1,331,488.00	\$227,914.00	\$227,914.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,559,402.00	\$0.00	\$1,559,402.00	\$227,914.00	\$1,331,488.00	\$227,914.00	\$0.00	\$1,331,488.00	\$227,914.00	\$227,914.00	\$0.00
399000 Otros servicios generales	\$777,600.00	-\$300,000.00	\$477,600.00	\$22,968.00	\$454,632.00	\$22,968.00	\$0.00	\$454,632.00	\$22,968.00	\$22,968.00	\$0.00
399007 Exámenes Toxicológicos	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399008 Exámenes de Laboratorio y estudios de Mecanica Suelo	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399009 Otros servicios generales	\$477,600.00	\$0.00	\$477,600.00	\$22,968.00	\$454,632.00	\$22,968.00	\$0.00	\$454,632.00	\$22,968.00	\$22,968.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$5,084,524.00</b>	<b>\$0.00</b>	<b>\$5,084,524.00</b>	<b>\$1,176,420.55</b>	<b>\$3,908,103.45</b>	<b>\$1,176,420.55</b>	<b>\$0.00</b>	<b>\$3,908,103.45</b>	<b>\$1,176,420.55</b>	<b>\$1,176,420.55</b>	<b>\$0.00</b>
410000 Transferencias internas y asignaciones al sector público	\$960,000.00	\$0.00	\$960,000.00	\$240,000.00	\$720,000.00	\$240,000.00	\$0.00	\$720,000.00	\$240,000.00	\$240,000.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestatales	\$960,000.00	\$0.00	\$960,000.00	\$240,000.00	\$720,000.00	\$240,000.00	\$0.00	\$720,000.00	\$240,000.00	\$240,000.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestatales	\$960,000.00	\$0.00	\$960,000.00	\$240,000.00	\$720,000.00	\$240,000.00	\$0.00	\$720,000.00	\$240,000.00	\$240,000.00	\$0.00
<b>440000 Ayudas sociales</b>	<b>\$3,475,000.00</b>	<b>\$0.00</b>	<b>\$3,475,000.00</b>	<b>\$858,822.55</b>	<b>\$2,616,177.45</b>	<b>\$858,822.55</b>	<b>\$0.00</b>	<b>\$2,616,177.45</b>	<b>\$858,822.55</b>	<b>\$858,822.55</b>	<b>\$0.00</b>





Atitalaquia  
Usr. eLy 2024

Rep: rptEstadoPresupuestoEgresos

### Municipio de Atitalaquia HIDALGO

#### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y 11/abr./2022

hora de Impresión 04:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441000 Ayudas sociales a personas	\$1,400,000.00	\$0.00	\$1,400,000.00	\$490,807.46	\$909,192.54	\$490,807.46	\$0.00	\$909,192.54	\$490,807.46	\$490,807.46	\$0.00
441001 Ayudas sociales a personas	\$1,100,000.00	\$0.00	\$1,100,000.00	\$490,807.46	\$609,192.54	\$490,807.46	\$0.00	\$609,192.54	\$490,807.46	\$490,807.46	\$0.00
441002 Premios, recompensas, pensiones de gracia y pensión re	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
441003 Apoyo a mujeres emprendedoras	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$1,100,000.00	\$0.00	\$1,100,000.00	\$147,948.61	\$952,051.39	\$147,948.61	\$0.00	\$952,051.39	\$147,948.61	\$147,948.61	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$1,100,000.00	\$0.00	\$1,100,000.00	\$147,948.61	\$952,051.39	\$147,948.61	\$0.00	\$952,051.39	\$147,948.61	\$147,948.61	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$620,000.00	\$0.00	\$620,000.00	\$220,066.48	\$399,933.52	\$220,066.48	\$0.00	\$399,933.52	\$220,066.48	\$220,066.48	\$0.00
445003 Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro	\$420,000.00	\$0.00	\$420,000.00	\$94,176.00	\$325,824.00	\$94,176.00	\$0.00	\$325,824.00	\$94,176.00	\$94,176.00	\$0.00
445004 Ayudas Sociales a Instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
445005 Ayudas a Instituciones de Salud Pública	\$150,000.00	\$0.00	\$150,000.00	\$125,890.48	\$24,109.52	\$125,890.48	\$0.00	\$24,109.52	\$125,890.48	\$125,890.48	\$0.00
<b>450000 Pensiones y jubilaciones</b>	<b>\$649,524.00</b>	<b>\$0.00</b>	<b>\$649,524.00</b>	<b>\$77,598.00</b>	<b>\$571,926.00</b>	<b>\$77,598.00</b>	<b>\$0.00</b>	<b>\$571,926.00</b>	<b>\$77,598.00</b>	<b>\$77,598.00</b>	<b>\$0.00</b>
451000 Pensiones	\$649,524.00	\$0.00	\$649,524.00	\$77,598.00	\$571,926.00	\$77,598.00	\$0.00	\$571,926.00	\$77,598.00	\$77,598.00	\$0.00
451001 Pensiones Y Jubilados	\$649,524.00	\$0.00	\$649,524.00	\$77,598.00	\$571,926.00	\$77,598.00	\$0.00	\$571,926.00	\$77,598.00	\$77,598.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$5,547,378.00</b>	<b>\$227,780.32</b>	<b>\$5,775,158.32</b>	<b>\$682,503.23</b>	<b>\$5,092,655.09</b>	<b>\$682,503.23</b>	<b>\$0.00</b>	<b>\$5,092,655.09</b>	<b>\$682,503.23</b>	<b>\$682,503.23</b>	<b>\$0.00</b>
510000 Mobiliario y equipo de administración	\$564,290.00	\$0.00	\$564,290.00	\$234,556.43	\$329,733.57	\$234,556.43	\$0.00	\$329,733.57	\$234,556.43	\$234,556.43	\$0.00
511000 Muebles de oficina y estantería	\$109,000.00	\$0.00	\$109,000.00	\$31,993.21	\$77,006.79	\$31,993.21	\$0.00	\$77,006.79	\$31,993.21	\$31,993.21	\$0.00
511001 Muebles de oficina y estantería	\$109,000.00	\$0.00	\$109,000.00	\$31,993.21	\$77,006.79	\$31,993.21	\$0.00	\$77,006.79	\$31,993.21	\$31,993.21	\$0.00
512000 Muebles, excepto de oficina y estantería	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$345,290.00	\$0.00	\$345,290.00	\$0.00	\$345,290.00	\$0.00	\$0.00	\$345,290.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$345,290.00	\$0.00	\$345,290.00	\$0.00	\$345,290.00	\$0.00	\$0.00	\$345,290.00	\$0.00	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$27,000.00	\$0.00	\$27,000.00	\$202,563.22	-\$175,563.22	\$202,563.22	\$0.00	-\$175,563.22	\$202,563.22	\$202,563.22	\$0.00
519001 Equipo de Administración	\$27,000.00	\$0.00	\$27,000.00	\$19,074.86	\$7,925.14	\$19,074.86	\$0.00	\$7,925.14	\$19,074.86	\$7,925.14	\$0.00
519003 Oficinas Móviles	\$0.00	\$0.00	\$0.00	\$194,638.08	-\$194,638.08	\$194,638.08	\$0.00	-\$194,638.08	\$194,638.08	\$194,638.08	\$0.00
<b>520000 Mobiliario y equipo educacional y recreativo</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
521000 Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>530000 Equipo e instrumental médico y de laboratorio</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
531000 Equipo médico y de laboratorio	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
<b>540000 Vehículos y equipo de transporte</b>	<b>\$2,020,000.00</b>	<b>\$0.00</b>	<b>\$2,020,000.00</b>	<b>\$261,400.00</b>	<b>\$1,758,600.00</b>	<b>\$261,400.00</b>	<b>\$0.00</b>	<b>\$1,758,600.00</b>	<b>\$261,400.00</b>	<b>\$261,400.00</b>	<b>\$0.00</b>



**Municipio de Atitalaquia**  
**HIDALGO**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022**

Fecha y hora de Impresión | 11/abr./2022  
 04:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
541000 Vehiculos y equipo terrestre	\$1,150,000.00	\$0.00	\$1,150,000.00	\$261,400.00	\$888,600.00	\$261,400.00	\$0.00	\$888,600.00	\$261,400.00	\$261,400.00	\$0.00
541001 Vehiculos y Equipo Terrestre	\$1,150,000.00	\$0.00	\$1,150,000.00	\$261,400.00	\$888,600.00	\$261,400.00	\$0.00	\$888,600.00	\$261,400.00	\$261,400.00	\$0.00
549000 Otros equipos de transporte	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$0.00
549001 Otros equipos de transporte	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$0.00
<b>550000 Equipo de defensa y seguridad</b>	<b>\$388,088.00</b>	<b>\$227,780.32</b>	<b>\$615,868.32</b>	<b>\$0.00</b>	<b>\$615,868.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615,868.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
551000 Equipo de defensa y seguridad	\$388,088.00	\$227,780.32	\$615,868.32	\$0.00	\$615,868.32	\$0.00	\$0.00	\$615,868.32	\$0.00	\$0.00	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$388,088.00	\$227,780.32	\$615,868.32	\$0.00	\$615,868.32	\$0.00	\$0.00	\$615,868.32	\$0.00	\$0.00	\$0.00
<b>560000 Maquinaria, otros equipos y herramientas</b>	<b>\$365,000.00</b>	<b>\$0.00</b>	<b>\$365,000.00</b>	<b>\$86,546.80</b>	<b>\$278,453.20</b>	<b>\$86,546.80</b>	<b>\$0.00</b>	<b>\$278,453.20</b>	<b>\$86,546.80</b>	<b>\$86,546.80</b>	<b>\$0.00</b>
565000 Equipo de comunicación y telecomunicación	\$300,000.00	\$0.00	\$300,000.00	\$15,346.80	\$284,653.20	\$15,346.80	\$0.00	\$284,653.20	\$15,346.80	\$15,346.80	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$300,000.00	\$0.00	\$300,000.00	\$15,346.80	\$284,653.20	\$15,346.80	\$0.00	\$284,653.20	\$15,346.80	\$15,346.80	\$0.00
567000 Herramientas y máquinas-herramienta	\$65,000.00	\$0.00	\$65,000.00	\$71,200.00	-\$6,200.00	\$71,200.00	\$0.00	-\$6,200.00	\$71,200.00	\$71,200.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$65,000.00	\$0.00	\$65,000.00	\$71,200.00	-\$6,200.00	\$71,200.00	\$0.00	-\$6,200.00	\$71,200.00	\$71,200.00	\$0.00
<b>580000 Bienes inmuebles</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$100,000.00</b>	<b>\$1,900,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
581000 Terrenos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$100,000.00	\$1,900,000.00	\$100,000.00	\$0.00	\$1,900,000.00	\$100,000.00	\$100,000.00	\$0.00
581001 Terreno	\$2,000,000.00	\$0.00	\$2,000,000.00	\$100,000.00	\$1,900,000.00	\$100,000.00	\$0.00	\$1,900,000.00	\$100,000.00	\$100,000.00	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$19,507,866.40</b>	<b>\$1,595,400.00</b>	<b>\$21,103,266.40</b>	<b>\$0.00</b>	<b>\$21,103,266.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,103,266.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio público	\$19,507,866.40	\$1,595,400.00	\$21,103,266.40	\$0.00	\$21,103,266.40	\$0.00	\$0.00	\$21,103,266.40	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanizar	\$19,507,866.40	\$1,595,400.00	\$21,103,266.40	\$0.00	\$21,103,266.40	\$0.00	\$0.00	\$21,103,266.40	\$0.00	\$0.00	\$0.00
614099 Obras pública en bienes de dominio publico por etiquetar	\$19,507,866.40	\$1,595,400.00	\$21,103,266.40	\$0.00	\$21,103,266.40	\$0.00	\$0.00	\$21,103,266.40	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$127,323,922.41</b>	<b>\$4,156,882.32</b>	<b>\$131,480,804.73</b>	<b>\$21,310,513.55</b>	<b>\$110,170,291.18</b>	<b>\$21,310,513.55</b>	<b>\$0.00</b>	<b>\$110,170,291.18</b>	<b>\$21,310,513.55</b>	<b>\$21,310,513.55</b>	<b>\$0.00</b>



**Municipio de Atitalaquia**  
**HIDALGO**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022**

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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PROFR. LORENZO AGUSTIN HERNANDEZ  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

2020 - 2024

LCPF CARLOS ADELFO CORONA ALVAREZ  
 TESORERO MUNICIPAL





ARQ. VIRIDIANA CERON SOLIS  
 SINDICO MUNICIPAL

2020 - 2024