

Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y hora de Impresión: 09/jul./2022 12:54 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 100000 SERVICIOS PERSONALES | \$57,894,008.00 | -\$450,000.00 | \$57,444,008.00 | \$23,313,353.46 | \$34,130,654.54 | \$23,313,353.46 | \$0.00 | \$34,130,654.54 | \$23,313,353.46 | \$23,313,353.46 | \$0.00 |
| 110000 Remuneraciones al personal de carácter permanente | \$44,197,475.00 | \$0.00 | \$44,197,475.00 | \$21,468,625.00 | \$22,728,850.00 | \$21,468,625.00 | \$0.00 | \$22,728,850.00 | \$21,468,625.00 | \$21,468,625.00 | \$0.00 |
| 111000 Dietas | \$4,143,899.00 | \$0.00 | \$4,143,899.00 | \$1,779,468.00 | \$2,364,431.00 | \$1,779,468.00 | \$0.00 | \$2,364,431.00 | \$1,779,468.00 | \$1,779,468.00 | \$0.00 |
| 111001 Dietas | \$4,143,899.00 | \$0.00 | \$4,143,899.00 | \$1,779,468.00 | \$2,364,431.00 | \$1,779,468.00 | \$0.00 | \$2,364,431.00 | \$1,779,468.00 | \$1,779,468.00 | \$0.00 |
| 113000 Sueldos base al personal permanente | \$40,053,576.00 | \$0.00 | \$40,053,576.00 | \$19,689,157.00 | \$20,364,419.00 | \$19,689,157.00 | \$0.00 | \$20,364,419.00 | \$19,689,157.00 | \$19,689,157.00 | \$0.00 |
| 113001 Sueldos Base al Personal Permanente | \$40,053,576.00 | \$0.00 | \$40,053,576.00 | \$19,689,157.00 | \$20,364,419.00 | \$19,689,157.00 | \$0.00 | \$20,364,419.00 | \$19,689,157.00 | \$19,689,157.00 | \$0.00 |
| 120000 Remuneraciones al personal de carácter transitorio | \$2,322,688.00 | \$0.00 | \$2,322,688.00 | \$1,038,256.00 | \$1,284,432.00 | \$1,038,256.00 | \$0.00 | \$1,284,432.00 | \$1,038,256.00 | \$1,038,256.00 | \$0.00 |
| 122000 Sueldos base al personal eventual | \$2,292,688.00 | \$0.00 | \$2,292,688.00 | \$1,038,256.00 | \$1,254,432.00 | \$1,038,256.00 | \$0.00 | \$1,254,432.00 | \$1,038,256.00 | \$1,038,256.00 | \$0.00 |
| 122001 Sueldo Base a Personal Eventual | \$2,042,688.00 | \$0.00 | \$2,042,688.00 | \$1,038,256.00 | \$1,004,432.00 | \$1,038,256.00 | \$0.00 | \$1,004,432.00 | \$1,038,256.00 | \$1,038,256.00 | \$0.00 |
| 122003 Lista de Raya | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 123000 Retribuciones por servicios de carácter social | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 123001 Retribuciones por servicios de carácter social | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 130000 Remuneraciones adicionales y especiales | \$8,721,321.00 | \$0.00 | \$8,721,321.00 | \$309,141.00 | \$8,412,180.00 | \$309,141.00 | \$0.00 | \$8,412,180.00 | \$309,141.00 | \$309,141.00 | \$0.00 |
| 131000 Primas por años de servicios efectivos prestados | \$28,080.00 | \$0.00 | \$28,080.00 | \$11,845.00 | \$16,235.00 | \$11,845.00 | \$0.00 | \$16,235.00 | \$11,845.00 | \$11,845.00 | \$0.00 |
| 131001 Prima Quinquenal | \$28,080.00 | \$0.00 | \$28,080.00 | \$11,845.00 | \$16,235.00 | \$11,845.00 | \$0.00 | \$16,235.00 | \$11,845.00 | \$11,845.00 | \$0.00 |
| 132000 Primas de vacaciones, dominical y gratificación de fin de | \$7,606,233.00 | \$0.00 | \$7,606,233.00 | \$0.00 | \$7,606,233.00 | \$0.00 | \$0.00 | \$7,606,233.00 | \$0.00 | \$0.00 | \$0.00 |
| 132001 Prima de Vacaciones y Dominical | \$713,142.00 | \$0.00 | \$713,142.00 | \$0.00 | \$713,142.00 | \$0.00 | \$0.00 | \$713,142.00 | \$0.00 | \$0.00 | \$0.00 |
| 132002 Gratificación Anual | \$6,893,091.00 | \$0.00 | \$6,893,091.00 | \$0.00 | \$6,893,091.00 | \$0.00 | \$0.00 | \$6,893,091.00 | \$0.00 | \$0.00 | \$0.00 |
| 133000 Horas extraordinarias | \$796,704.00 | \$0.00 | \$796,704.00 | \$165,968.00 | \$630,736.00 | \$165,968.00 | \$0.00 | \$630,736.00 | \$165,968.00 | \$165,968.00 | \$0.00 |
| 133001 Horas extras | \$796,704.00 | \$0.00 | \$796,704.00 | \$165,968.00 | \$630,736.00 | \$165,968.00 | \$0.00 | \$630,736.00 | \$165,968.00 | \$165,968.00 | \$0.00 |
| 134000 Compensaciones | \$290,304.00 | \$0.00 | \$290,304.00 | \$131,328.00 | \$158,976.00 | \$131,328.00 | \$0.00 | \$158,976.00 | \$131,328.00 | \$131,328.00 | \$0.00 |
| 134001 Compensaciones | \$290,304.00 | \$0.00 | \$290,304.00 | \$131,328.00 | \$158,976.00 | \$131,328.00 | \$0.00 | \$158,976.00 | \$131,328.00 | \$131,328.00 | \$0.00 |
| 140000 Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$327,114.91 | -\$327,114.91 | \$327,114.91 | \$0.00 | -\$327,114.91 | \$327,114.91 | \$327,114.91 | \$0.00 |
| 144000 Aportaciones para seguros | \$0.00 | \$0.00 | \$0.00 | \$327,114.91 | -\$327,114.91 | \$327,114.91 | \$0.00 | -\$327,114.91 | \$327,114.91 | \$327,114.91 | \$0.00 |
| 144001 Cuotas al Seguro de Vida Personal | \$0.00 | \$0.00 | \$0.00 | \$327,114.91 | -\$327,114.91 | \$327,114.91 | \$0.00 | -\$327,114.91 | \$327,114.91 | \$327,114.91 | \$0.00 |
| 150000 Otras prestaciones sociales y económicas | \$1,771,360.00 | -\$450,000.00 | \$1,321,360.00 | \$119,344.55 | \$1,202,015.45 | \$119,344.55 | \$0.00 | \$1,202,015.45 | \$119,344.55 | \$119,344.55 | \$0.00 |
| 152000 Injennizaciones | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 152001 Injennizaciones | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 154000 Prestaciones contractuales | \$75,600.00 | \$0.00 | \$75,600.00 | \$30,635.00 | \$44,965.00 | \$30,635.00 | \$0.00 | \$44,965.00 | \$30,635.00 | \$30,635.00 | \$0.00 |
| 154001 Prestaciones establecidas por condiciones generales de | \$75,600.00 | \$0.00 | \$75,600.00 | \$30,635.00 | \$44,965.00 | \$30,635.00 | \$0.00 | \$44,965.00 | \$30,635.00 | \$30,635.00 | \$0.00 |
| 159000 Otras prestaciones sociales y económicas | \$1,665,760.00 | -\$450,000.00 | \$1,215,760.00 | \$88,709.55 | \$1,127,050.45 | \$88,709.55 | \$0.00 | \$1,127,050.45 | \$88,709.55 | \$88,709.55 | \$0.00 |
| 159001 Medicinas y productos farmacéuticos | \$251,060.00 | \$0.00 | \$251,060.00 | \$80,245.55 | \$170,814.45 | \$80,245.55 | \$0.00 | \$170,814.45 | \$80,245.55 | \$80,245.55 | \$0.00 |
| 159002 Honorarios medicos y exámenes de laboratorio | \$561,200.00 | -\$450,000.00 | \$111,200.00 | \$8,464.00 | \$102,736.00 | \$8,464.00 | \$0.00 | \$102,736.00 | \$8,464.00 | \$8,464.00 | \$0.00 |
| 159003 Otras Prestaciones | \$853,500.00 | \$0.00 | \$853,500.00 | \$0.00 | \$853,500.00 | \$0.00 | \$0.00 | \$853,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 160000 Previsiones | \$281,164.00 | \$0.00 | \$281,164.00 | \$0.00 | \$281,164.00 | \$0.00 | \$0.00 | \$281,164.00 | \$0.00 | \$0.00 | \$0.00 |





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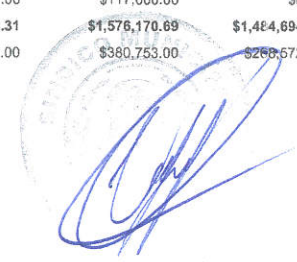
Municipio de Atitalaquia
 HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 09/jul./2022

hora de Impresión 12:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 161000 Previsiones de carácter laboral, económica y de seguridad | \$281,164.00 | \$0.00 | \$281,164.00 | \$0.00 | \$281,164.00 | \$0.00 | \$0.00 | \$281,164.00 | \$0.00 | \$0.00 | \$0.00 |
| 161001 Provisiones sobre remuneraciones | \$281,164.00 | \$0.00 | \$281,164.00 | \$0.00 | \$281,164.00 | \$0.00 | \$0.00 | \$281,164.00 | \$0.00 | \$0.00 | \$0.00 |
| 170000 Pago de estímulos a servidores públicos | \$600,000.00 | \$0.00 | \$600,000.00 | \$50,872.00 | \$549,128.00 | \$50,872.00 | \$0.00 | \$549,128.00 | \$50,872.00 | \$50,872.00 | \$0.00 |
| 171000 Estímulos | \$600,000.00 | \$0.00 | \$600,000.00 | \$50,872.00 | \$549,128.00 | \$50,872.00 | \$0.00 | \$549,128.00 | \$50,872.00 | \$50,872.00 | \$0.00 |
| 171001 Estímulos | \$600,000.00 | \$0.00 | \$600,000.00 | \$50,872.00 | \$549,128.00 | \$50,872.00 | \$0.00 | \$549,128.00 | \$50,872.00 | \$50,872.00 | \$0.00 |
| 200000 MATERIALES Y SUMINISTROS | \$16,174,310.09 | \$1,550,000.00 | \$17,724,310.09 | \$10,676,762.42 | \$7,047,547.67 | \$10,676,762.42 | \$0.00 | \$7,047,547.67 | \$10,676,762.42 | \$10,676,762.42 | \$0.00 |
| 210000 Materiales de administración, emisión de documentos | \$2,760,212.61 | \$0.00 | \$2,760,212.61 | \$1,990,385.19 | \$769,827.42 | \$1,990,385.19 | \$0.00 | \$769,827.42 | \$1,990,385.19 | \$1,990,385.19 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de oficina | \$828,441.60 | \$0.00 | \$828,441.60 | \$1,064,027.90 | -\$235,586.30 | \$1,064,027.90 | \$0.00 | -\$235,586.30 | \$1,064,027.90 | \$1,064,027.90 | \$0.00 |
| 211001 Material de Oficina | \$721,981.60 | \$0.00 | \$721,981.60 | \$1,037,670.40 | -\$315,688.80 | \$1,037,670.40 | \$0.00 | -\$315,688.80 | \$1,037,670.40 | \$1,037,670.40 | \$0.00 |
| 211002 Gastos de Oficina | \$106,460.00 | \$0.00 | \$106,460.00 | \$26,357.50 | \$80,102.50 | \$26,357.50 | \$0.00 | \$80,102.50 | \$26,357.50 | \$26,357.50 | \$0.00 |
| 214000 Materiales, útiles y equipos menores de tecnologías de la | \$613,260.00 | \$0.00 | \$613,260.00 | \$238,426.49 | \$374,833.51 | \$238,426.49 | \$0.00 | \$374,833.51 | \$238,426.49 | \$238,426.49 | \$0.00 |
| 214001 Material para Bienes Informáticos | \$548,060.00 | \$0.00 | \$548,060.00 | \$203,709.99 | \$344,350.01 | \$203,709.99 | \$0.00 | \$344,350.01 | \$203,709.99 | \$203,709.99 | \$0.00 |
| 214002 Materiales de Grabación | \$65,200.00 | \$0.00 | \$65,200.00 | \$34,716.50 | \$30,483.50 | \$34,716.50 | \$0.00 | \$30,483.50 | \$34,716.50 | \$34,716.50 | \$0.00 |
| 215000 Material Impreso e información digital | \$208,169.00 | \$0.00 | \$208,169.00 | \$201,003.92 | \$7,165.08 | \$201,003.92 | \$0.00 | \$7,165.08 | \$201,003.92 | \$201,003.92 | \$0.00 |
| 215001 Material Impreso e Información Digital | \$208,169.00 | \$0.00 | \$208,169.00 | \$201,003.92 | \$7,165.08 | \$201,003.92 | \$0.00 | \$7,165.08 | \$201,003.92 | \$201,003.92 | \$0.00 |
| 216000 Material de Limpieza | \$623,446.00 | \$0.00 | \$623,446.00 | \$333,387.24 | \$290,058.76 | \$333,387.24 | \$0.00 | \$290,058.76 | \$333,387.24 | \$333,387.24 | \$0.00 |
| 216001 Material de Limpieza | \$623,446.00 | \$0.00 | \$623,446.00 | \$333,387.24 | \$290,058.76 | \$333,387.24 | \$0.00 | \$290,058.76 | \$333,387.24 | \$333,387.24 | \$0.00 |
| 217000 Materiales y útiles de enseñanza | \$49,300.00 | \$0.00 | \$49,300.00 | \$324.80 | \$48,975.20 | \$324.80 | \$0.00 | \$48,975.20 | \$324.80 | \$324.80 | \$0.00 |
| 217001 Material Didáctico | \$49,300.00 | \$0.00 | \$49,300.00 | \$324.80 | \$48,975.20 | \$324.80 | \$0.00 | \$48,975.20 | \$324.80 | \$324.80 | \$0.00 |
| 218000 Materiales para el registro e identificación de bienes y per | \$437,596.01 | \$0.00 | \$437,596.01 | \$153,214.84 | \$284,381.17 | \$153,214.84 | \$0.00 | \$284,381.17 | \$153,214.84 | \$153,214.84 | \$0.00 |
| 218002 Identificadores e Iconos de señalización | \$200,000.00 | \$0.00 | \$200,000.00 | \$74,936.00 | \$125,064.00 | \$74,936.00 | \$0.00 | \$125,064.00 | \$74,936.00 | \$74,936.00 | \$0.00 |
| 218003 Formas Valoradas | \$237,596.01 | \$0.00 | \$237,596.01 | \$78,278.84 | \$159,317.17 | \$78,278.84 | \$0.00 | \$159,317.17 | \$78,278.84 | \$78,278.84 | \$0.00 |
| 220000 Alimentos y utensilios | \$658,950.00 | \$0.00 | \$658,950.00 | \$517,454.18 | \$168,495.82 | \$517,454.18 | \$0.00 | \$168,495.82 | \$517,454.18 | \$517,454.18 | \$0.00 |
| 221000 Productos alimenticios para personas | \$658,950.00 | \$0.00 | \$658,950.00 | \$431,299.88 | \$227,650.12 | \$431,299.88 | \$0.00 | \$227,650.12 | \$431,299.88 | \$431,299.88 | \$0.00 |
| 221001 Alimentación de Personas | \$658,950.00 | \$0.00 | \$658,950.00 | \$431,299.88 | \$227,650.12 | \$431,299.88 | \$0.00 | \$227,650.12 | \$431,299.88 | \$431,299.88 | \$0.00 |
| 222000 Productos alimenticios para animales | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 222001 Alimentación de Animales | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 223000 Utensilios para el servicio de alimentación | \$22,000.00 | \$0.00 | \$22,000.00 | \$86,154.30 | -\$64,154.30 | \$86,154.30 | \$0.00 | -\$64,154.30 | \$86,154.30 | \$86,154.30 | \$0.00 |
| 223001 Utensilios para el Servicio de Alimentación | \$22,000.00 | \$0.00 | \$22,000.00 | \$86,154.30 | -\$64,154.30 | \$86,154.30 | \$0.00 | -\$64,154.30 | \$86,154.30 | \$86,154.30 | \$0.00 |
| 230000 Materias primas y materiales de producción y comercio | \$132,000.00 | \$0.00 | \$132,000.00 | \$0.00 | \$132,000.00 | \$0.00 | \$0.00 | \$132,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 231000 Productos alimenticios, agropecuarios y forestales adquir | \$132,000.00 | \$0.00 | \$132,000.00 | \$0.00 | \$132,000.00 | \$0.00 | \$0.00 | \$132,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 231001 Productos agrícolas | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 231003 Productos forestales | \$117,000.00 | \$0.00 | \$117,000.00 | \$0.00 | \$117,000.00 | \$0.00 | \$0.00 | \$117,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 Materiales y artículos de construcción y de reparación | \$3,060,865.00 | \$0.00 | \$3,060,865.00 | \$1,484,694.31 | \$1,576,170.69 | \$1,484,694.31 | \$0.00 | \$1,576,170.69 | \$1,484,694.31 | \$1,484,694.31 | \$0.00 |
| 241000 Productos minerales no metálicos | \$649,825.00 | \$0.00 | \$649,825.00 | \$268,572.00 | \$380,753.00 | \$268,572.00 | \$0.00 | \$380,753.00 | \$268,572.00 | \$268,572.00 | \$0.00 |



Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y | 09/jul./2022
 hora de Impresión | 12:54 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|----------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 241001 | Productos minerales no metálicos | \$649,325.00 | \$0.00 | \$649,325.00 | \$268,572.00 | \$380,753.00 | \$268,572.00 | \$0.00 | \$380,753.00 | \$268,572.00 | \$268,572.00 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$352,000.00 | \$0.00 | \$352,000.00 | \$222,210.95 | \$129,789.05 | \$222,210.95 | \$0.00 | \$129,789.05 | \$222,210.95 | \$222,210.95 | \$0.00 |
| 242001 | Cemento y productos de concreto | \$352,000.00 | \$0.00 | \$352,000.00 | \$222,210.95 | \$129,789.05 | \$222,210.95 | \$0.00 | \$129,789.05 | \$222,210.95 | \$222,210.95 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$50,000.00 | \$0.00 | \$50,000.00 | \$823.20 | \$49,176.80 | \$823.20 | \$0.00 | \$49,176.80 | \$823.20 | \$823.20 | \$0.00 |
| 243001 | Cal, yeso y productos de yeso | \$50,000.00 | \$0.00 | \$50,000.00 | \$823.20 | \$49,176.80 | \$823.20 | \$0.00 | \$49,176.80 | \$823.20 | \$823.20 | \$0.00 |
| 244000 | Madera y productos de madera | \$23,500.00 | \$0.00 | \$23,500.00 | \$0.00 | \$23,500.00 | \$0.00 | \$0.00 | \$23,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 244001 | Madera y productos de madera | \$23,500.00 | \$0.00 | \$23,500.00 | \$0.00 | \$23,500.00 | \$0.00 | \$0.00 | \$23,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$13,500.00 | \$0.00 | \$13,500.00 | \$0.00 | \$13,500.00 | \$0.00 | \$0.00 | \$13,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 245001 | Vidrio y productos de vidrio | \$13,500.00 | \$0.00 | \$13,500.00 | \$0.00 | \$13,500.00 | \$0.00 | \$0.00 | \$13,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 248000 | Material eléctrico y electrónico | \$1,326,775.00 | \$0.00 | \$1,326,775.00 | \$750,010.43 | \$576,764.57 | \$750,010.43 | \$0.00 | \$576,764.57 | \$750,010.43 | \$750,010.43 | \$0.00 |
| 246001 | Material Eléctrico | \$958,175.00 | \$0.00 | \$958,175.00 | \$747,400.43 | \$210,774.57 | \$747,400.43 | \$0.00 | \$210,774.57 | \$747,400.43 | \$747,400.43 | \$0.00 |
| 246002 | Material Electrónico | \$368,600.00 | \$0.00 | \$368,600.00 | \$2,610.00 | \$365,990.00 | \$2,610.00 | \$0.00 | \$365,990.00 | \$2,610.00 | \$2,610.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$241,900.00 | \$0.00 | \$241,900.00 | \$35,342.40 | \$206,557.60 | \$35,342.40 | \$0.00 | \$206,557.60 | \$35,342.40 | \$35,342.40 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$241,900.00 | \$0.00 | \$241,900.00 | \$35,342.40 | \$206,557.60 | \$35,342.40 | \$0.00 | \$206,557.60 | \$35,342.40 | \$35,342.40 | \$0.00 |
| 248000 | Materiales complementarios | \$32,800.00 | \$0.00 | \$32,800.00 | \$539.99 | \$32,260.01 | \$539.99 | \$0.00 | \$32,260.01 | \$539.99 | \$539.99 | \$0.00 |
| 248001 | Materiales complementarios | \$32,800.00 | \$0.00 | \$32,800.00 | \$539.99 | \$32,260.01 | \$539.99 | \$0.00 | \$32,260.01 | \$539.99 | \$539.99 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$371,065.00 | \$0.00 | \$371,065.00 | \$207,195.34 | \$163,869.66 | \$207,195.34 | \$0.00 | \$163,869.66 | \$207,195.34 | \$207,195.34 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | \$371,065.00 | \$0.00 | \$371,065.00 | \$207,195.34 | \$163,869.66 | \$207,195.34 | \$0.00 | \$163,869.66 | \$207,195.34 | \$207,195.34 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$857,640.00 | \$0.00 | \$857,640.00 | \$219,319.62 | \$638,320.38 | \$219,319.62 | \$0.00 | \$638,320.38 | \$219,319.62 | \$219,319.62 | \$0.00 |
| 251000 | Productos químicos básicos | \$52,900.00 | \$0.00 | \$52,900.00 | \$0.00 | \$52,900.00 | \$0.00 | \$0.00 | \$52,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 251001 | Sustancias Químicas | \$52,900.00 | \$0.00 | \$52,900.00 | \$0.00 | \$52,900.00 | \$0.00 | \$0.00 | \$52,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$25,000.00 | \$0.00 | \$25,000.00 | \$1,670.00 | \$23,330.00 | \$1,670.00 | \$0.00 | \$23,330.00 | \$1,670.00 | \$1,670.00 | \$0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$25,000.00 | \$0.00 | \$25,000.00 | \$1,670.00 | \$23,330.00 | \$1,670.00 | \$0.00 | \$23,330.00 | \$1,670.00 | \$1,670.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$536,600.00 | \$0.00 | \$536,600.00 | \$107,053.46 | \$429,546.54 | \$107,053.46 | \$0.00 | \$429,546.54 | \$107,053.46 | \$107,053.46 | \$0.00 |
| 254001 | Materiales, accesorios y Suministros Médicos | \$536,600.00 | \$0.00 | \$536,600.00 | \$107,053.46 | \$429,546.54 | \$107,053.46 | \$0.00 | \$429,546.54 | \$107,053.46 | \$107,053.46 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$193,140.00 | \$0.00 | \$193,140.00 | \$45,498.08 | \$147,641.92 | \$45,498.08 | \$0.00 | \$147,641.92 | \$45,498.08 | \$45,498.08 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$193,140.00 | \$0.00 | \$193,140.00 | \$45,498.08 | \$147,641.92 | \$45,498.08 | \$0.00 | \$147,641.92 | \$45,498.08 | \$45,498.08 | \$0.00 |
| 259000 | Otros productos químicos | \$50,000.00 | \$0.00 | \$50,000.00 | \$65,098.08 | -\$15,098.08 | \$65,098.08 | \$0.00 | -\$15,098.08 | \$65,098.08 | \$65,098.08 | \$0.00 |
| 259001 | Otros productos químicos | \$50,000.00 | \$0.00 | \$50,000.00 | \$65,098.08 | -\$15,098.08 | \$65,098.08 | \$0.00 | -\$15,098.08 | \$65,098.08 | \$65,098.08 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$5,440,932.48 | \$1,250,000.00 | \$6,690,932.48 | \$4,940,019.20 | \$1,750,913.28 | \$4,940,019.20 | \$0.00 | \$1,750,913.28 | \$4,940,019.20 | \$4,940,019.20 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$5,440,932.48 | \$1,250,000.00 | \$6,690,932.48 | \$4,940,019.20 | \$1,750,913.28 | \$4,940,019.20 | \$0.00 | \$1,750,913.28 | \$4,940,019.20 | \$4,940,019.20 | \$0.00 |
| 261001 | Combustibles y Lubricantes para vehículos, equipos, tierra | \$4,976,382.48 | \$1,250,000.00 | \$6,226,382.48 | \$4,736,218.80 | \$1,490,163.68 | \$4,736,218.80 | \$0.00 | \$1,490,163.68 | \$4,736,218.80 | \$4,736,218.80 | \$0.00 |
| 261002 | Lubricantes, refrigerantes y aditivos para vehículos y equi- | \$464,550.00 | \$0.00 | \$464,550.00 | \$203,800.40 | \$260,749.60 | \$203,800.40 | \$0.00 | \$260,749.60 | \$203,800.40 | \$203,800.40 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos r | \$1,238,062.62 | \$300,000.00 | \$1,538,062.62 | \$320,637.38 | \$1,217,425.24 | \$320,637.38 | \$0.00 | \$1,217,425.24 | \$320,637.38 | \$320,637.38 | \$0.00 |
| 271000 | Vestuario y uniformes | \$600,000.00 | \$300,000.00 | \$900,000.00 | \$146,260.73 | \$753,739.27 | \$146,260.73 | \$0.00 | \$753,739.27 | \$146,260.73 | \$146,260.73 | \$0.00 |



Municipio de Atitalaquia
 HIDALGO
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 09/jul./2022
 hora de Impresión 12:34 a. m.

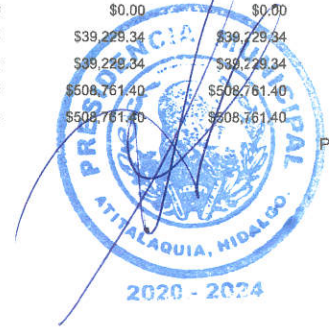
| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|------------------------------|------------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 271001 Vestuario, Uniformes | \$600,000.00 | \$300,000.00 | \$900,000.00 | \$146,260.73 | \$753,739.27 | \$146,260.73 | \$0.00 | \$753,739.27 | \$146,260.73 | \$146,260.73 | \$0.00 |
| 272000 Prendas de seguridad y protección personal | \$390,000.00 | \$0.00 | \$390,000.00 | \$157,672.65 | \$232,327.35 | \$157,672.65 | \$0.00 | \$232,327.35 | \$157,672.65 | \$157,672.65 | \$0.00 |
| 272001 Prendas de Protección | \$390,000.00 | \$0.00 | \$390,000.00 | \$157,672.65 | \$232,327.35 | \$157,672.65 | \$0.00 | \$232,327.35 | \$157,672.65 | \$157,672.65 | \$0.00 |
| 273000 Artículos deportivos | \$100,000.00 | \$0.00 | \$100,000.00 | \$16,704.00 | \$83,296.00 | \$16,704.00 | \$0.00 | \$83,296.00 | \$16,704.00 | \$16,704.00 | \$0.00 |
| 273001 Artículos Deportivos | \$100,000.00 | \$0.00 | \$100,000.00 | \$16,704.00 | \$83,296.00 | \$16,704.00 | \$0.00 | \$83,296.00 | \$16,704.00 | \$16,704.00 | \$0.00 |
| 274000 Productos textiles | \$18,700.00 | \$0.00 | \$18,700.00 | \$0.00 | \$18,700.00 | \$0.00 | \$0.00 | \$18,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 274001 Productos textiles | \$18,700.00 | \$0.00 | \$18,700.00 | \$0.00 | \$18,700.00 | \$0.00 | \$0.00 | \$18,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 275000 Blancos y otros productos textiles, excepto prendas de ve | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 275001 Blancos y otros productos textiles, excepto prendas de ve | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 280000 Materiales y suministros para seguridad | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 282000 Materiales de seguridad pública | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 282001 Materiales de Seguridad Pública | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 Herramientas, refacciones y accesorios menores | \$1,933,010.00 | \$0.00 | \$1,933,010.00 | \$1,204,252.54 | \$728,757.46 | \$1,204,252.54 | \$0.00 | \$728,757.46 | \$1,204,252.54 | \$1,204,252.54 | \$0.00 |
| 291000 Herramientas menores | \$182,400.00 | \$0.00 | \$182,400.00 | \$61,819.74 | \$120,580.26 | \$61,819.74 | \$0.00 | \$120,580.26 | \$61,819.74 | \$61,819.74 | \$0.00 |
| 291001 Herramientas Menores | \$182,400.00 | \$0.00 | \$182,400.00 | \$61,819.74 | \$120,580.26 | \$61,819.74 | \$0.00 | \$120,580.26 | \$61,819.74 | \$61,819.74 | \$0.00 |
| 292000 Refacciones y accesorios menores de edificios | \$29,000.00 | \$0.00 | \$29,000.00 | \$3,025.01 | \$25,974.99 | \$3,025.01 | \$0.00 | \$25,974.99 | \$3,025.01 | \$3,025.01 | \$0.00 |
| 292001 Refacciones y accesorios menores de edificios | \$29,000.00 | \$0.00 | \$29,000.00 | \$3,025.01 | \$25,974.99 | \$3,025.01 | \$0.00 | \$25,974.99 | \$3,025.01 | \$3,025.01 | \$0.00 |
| 293000 Refacciones y accesorios menores de mobiliario y equipo | \$11,850.00 | \$0.00 | \$11,850.00 | \$41.01 | \$11,808.99 | \$41.01 | \$0.00 | \$11,808.99 | \$41.01 | \$41.01 | \$0.00 |
| 293001 Refacciones y accesorios menores de mobiliario y equipo | \$11,850.00 | \$0.00 | \$11,850.00 | \$41.01 | \$11,808.99 | \$41.01 | \$0.00 | \$11,808.99 | \$41.01 | \$41.01 | \$0.00 |
| 294000 Refacciones y accesorios menores de equipo de cómput | \$81,820.00 | \$0.00 | \$81,820.00 | \$33,896.93 | \$47,923.07 | \$33,896.93 | \$0.00 | \$47,923.07 | \$33,896.93 | \$33,896.93 | \$0.00 |
| 294001 Refacciones y accesorios menores de equipo de cómput | \$81,820.00 | \$0.00 | \$81,820.00 | \$33,896.93 | \$47,923.07 | \$33,896.93 | \$0.00 | \$47,923.07 | \$33,896.93 | \$33,896.93 | \$0.00 |
| 296000 Refacciones y accesorios menores de equipo de transpor | \$970,000.00 | \$0.00 | \$970,000.00 | \$822,482.91 | \$147,517.09 | \$822,482.91 | \$0.00 | \$147,517.09 | \$822,482.91 | \$822,482.91 | \$0.00 |
| 296001 Refacciones equipo transporte | \$970,000.00 | \$0.00 | \$970,000.00 | \$822,482.91 | \$147,517.09 | \$822,482.91 | \$0.00 | \$147,517.09 | \$822,482.91 | \$822,482.91 | \$0.00 |
| 298000 Refacciones y accesorios menores de maquinaria y otros | \$590,940.00 | \$0.00 | \$590,940.00 | \$271,386.94 | \$319,553.06 | \$271,386.94 | \$0.00 | \$319,553.06 | \$271,386.94 | \$271,386.94 | \$0.00 |
| 298001 Refacciones de maquinaria y otros equipos | \$590,940.00 | \$0.00 | \$590,940.00 | \$271,386.94 | \$319,553.06 | \$271,386.94 | \$0.00 | \$319,553.06 | \$271,386.94 | \$271,386.94 | \$0.00 |
| 299000 Refacciones y accesorios menores otros bienes muebles | \$67,000.00 | \$0.00 | \$67,000.00 | \$11,600.00 | \$55,400.00 | \$11,600.00 | \$0.00 | \$55,400.00 | \$11,600.00 | \$11,600.00 | \$0.00 |
| 299001 Refacciones y accesorios menores otros bienes muebles | \$67,000.00 | \$0.00 | \$67,000.00 | \$11,600.00 | \$55,400.00 | \$11,600.00 | \$0.00 | \$55,400.00 | \$11,600.00 | \$11,600.00 | \$0.00 |
| 300000 SERVICIOS GENERALES | \$23,115,835.92 | \$1,415,241.93 | \$24,531,077.85 | \$6,623,281.75 | \$17,907,796.10 | \$6,623,281.75 | \$0.00 | \$17,907,796.10 | \$6,623,281.75 | \$6,623,281.75 | \$0.00 |
| 310000 Servicios básicos | \$5,483,340.00 | \$1,083,792.00 | \$6,567,132.00 | \$2,013,406.30 | \$4,553,725.70 | \$2,013,406.30 | \$0.00 | \$4,553,725.70 | \$2,013,406.30 | \$2,013,406.30 | \$0.00 |
| 311000 Energía eléctrica | \$5,010,240.00 | \$1,083,792.00 | \$6,094,032.00 | \$1,883,498.00 | \$4,210,534.00 | \$1,883,498.00 | \$0.00 | \$4,210,534.00 | \$1,883,498.00 | \$1,883,498.00 | \$0.00 |
| 311001 Servicio de Energía Eléctrica | \$3,240,000.00 | \$1,083,792.00 | \$4,323,792.00 | \$1,266,184.00 | \$3,057,608.00 | \$1,266,184.00 | \$0.00 | \$3,057,608.00 | \$1,266,184.00 | \$1,266,184.00 | \$0.00 |
| 311002 Servicio de Energía eléctrica DAP | \$1,770,240.00 | \$0.00 | \$1,770,240.00 | \$617,314.00 | \$1,152,926.00 | \$617,314.00 | \$0.00 | \$1,152,926.00 | \$617,314.00 | \$617,314.00 | \$0.00 |
| 312000 Gas | \$130,000.00 | \$0.00 | \$130,000.00 | \$89,567.86 | \$40,432.14 | \$89,567.86 | \$0.00 | \$40,432.14 | \$89,567.86 | \$89,567.86 | \$0.00 |
| 312001 Gas | \$130,000.00 | \$0.00 | \$130,000.00 | \$89,567.86 | \$40,432.14 | \$89,567.86 | \$0.00 | \$40,432.14 | \$89,567.86 | \$89,567.86 | \$0.00 |
| 313000 Agua | \$135,000.00 | \$0.00 | \$135,000.00 | \$0.00 | \$135,000.00 | \$0.00 | \$0.00 | \$135,000.00 | \$0.00 | \$0.00 | \$0.00 |



Municipio de Atitalaquia
 HIDALGO
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 09/jul./2022
 hora de Impresión 12:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 313001 Servicio de Agua | \$135,000.00 | \$0.00 | \$135,000.00 | \$0.00 | \$135,000.00 | \$0.00 | \$0.00 | \$135,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 314000 Telefonía tradicional | \$194,500.00 | \$0.00 | \$194,500.00 | \$39,998.89 | \$154,501.11 | \$39,998.89 | \$0.00 | \$154,501.11 | \$39,998.89 | \$39,998.89 | \$0.00 |
| 314001 Servicio Telefónico Tradicional | \$194,500.00 | \$0.00 | \$194,500.00 | \$39,998.89 | \$154,501.11 | \$39,998.89 | \$0.00 | \$154,501.11 | \$39,998.89 | \$39,998.89 | \$0.00 |
| 316000 Servicios de telecomunicaciones y satélites | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 316001 Servicios de Telecomunicaciones | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 317000 Servicios de acceso de Internet, redes y procesamiento d | \$5,600.00 | \$0.00 | \$5,600.00 | \$0.00 | \$5,600.00 | \$0.00 | \$0.00 | \$5,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 317001 Servicios de Conducción de Señales Analógicas y Digital | \$5,600.00 | \$0.00 | \$5,600.00 | \$0.00 | \$5,600.00 | \$0.00 | \$0.00 | \$5,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 318000 Servicios postales y telegráficos | \$3,000.00 | \$0.00 | \$3,000.00 | \$341.55 | \$2,658.45 | \$341.55 | \$0.00 | \$2,658.45 | \$341.55 | \$341.55 | \$0.00 |
| 318001 Servicio Postal | \$3,000.00 | \$0.00 | \$3,000.00 | \$341.55 | \$2,658.45 | \$341.55 | \$0.00 | \$2,658.45 | \$341.55 | \$341.55 | \$0.00 |
| 320000 Servicios de arrendamiento | \$2,391,780.00 | \$0.00 | \$2,391,780.00 | \$991,462.66 | \$1,400,317.34 | \$991,462.66 | \$0.00 | \$1,400,317.34 | \$991,462.66 | \$991,462.66 | \$0.00 |
| 321000 Arrendamiento de terrenos | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 321001 Arrendamiento de terrenos | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 322000 Arrendamiento de edificios | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 322001 Arrendamiento de edificios | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 323000 Arrendamiento de mobiliario y equipo de administración, i | \$365,000.00 | \$0.00 | \$365,000.00 | \$296,491.58 | \$68,508.42 | \$296,491.58 | \$0.00 | \$68,508.42 | \$296,491.58 | \$296,491.58 | \$0.00 |
| 323002 Arrendamiento de Equipo de Fotocopiado | \$365,000.00 | \$0.00 | \$365,000.00 | \$296,491.58 | \$68,508.42 | \$296,491.58 | \$0.00 | \$68,508.42 | \$296,491.58 | \$296,491.58 | \$0.00 |
| 325000 Arrendamiento de equipo de transporte | \$734,780.00 | \$0.00 | \$734,780.00 | \$276,950.00 | \$457,830.00 | \$276,950.00 | \$0.00 | \$457,830.00 | \$276,950.00 | \$276,950.00 | \$0.00 |
| 325001 Servicios de arrendamiento de vehículos y equipo de tran | \$734,780.00 | \$0.00 | \$734,780.00 | \$276,950.00 | \$457,830.00 | \$276,950.00 | \$0.00 | \$457,830.00 | \$276,950.00 | \$276,950.00 | \$0.00 |
| 326000 Arrendamiento de maquinaria, otros equipos y herramient | \$562,000.00 | \$0.00 | \$562,000.00 | \$64,264.00 | \$497,736.00 | \$64,264.00 | \$0.00 | \$497,736.00 | \$64,264.00 | \$64,264.00 | \$0.00 |
| 326001 Arrendamiento de Maquinaria y Equipo | \$562,000.00 | \$0.00 | \$562,000.00 | \$64,264.00 | \$497,736.00 | \$64,264.00 | \$0.00 | \$497,736.00 | \$64,264.00 | \$64,264.00 | \$0.00 |
| 329000 Otros arrendamientos | \$500,000.00 | \$0.00 | \$500,000.00 | \$353,757.08 | \$146,242.92 | \$353,757.08 | \$0.00 | \$146,242.92 | \$353,757.08 | \$353,757.08 | \$0.00 |
| 329001 Otros arrendamientos | \$500,000.00 | \$0.00 | \$500,000.00 | \$353,757.08 | \$146,242.92 | \$353,757.08 | \$0.00 | \$146,242.92 | \$353,757.08 | \$353,757.08 | \$0.00 |
| 330000 Servicios profesionales, científicos, técnicos y otros s | \$1,786,025.00 | \$0.00 | \$1,786,025.00 | \$694,204.39 | \$1,091,820.61 | \$694,204.39 | \$0.00 | \$1,091,820.61 | \$694,204.39 | \$694,204.39 | \$0.00 |
| 331000 Servicios legales, de contabilidad, auditoría y relacionado | \$150,000.00 | \$0.00 | \$150,000.00 | \$23,780.00 | \$126,220.00 | \$23,780.00 | \$0.00 | \$126,220.00 | \$23,780.00 | \$23,780.00 | \$0.00 |
| 331003 Servicios de Consultoría y Asesoría | \$150,000.00 | \$0.00 | \$150,000.00 | \$23,780.00 | \$126,220.00 | \$23,780.00 | \$0.00 | \$126,220.00 | \$23,780.00 | \$23,780.00 | \$0.00 |
| 333000 Servicios de consultoría administrativa, procesos, técnica | \$817,525.00 | \$0.00 | \$817,525.00 | \$110,833.65 | \$706,691.35 | \$110,833.65 | \$0.00 | \$706,691.35 | \$110,833.65 | \$110,833.65 | \$0.00 |
| 333001 Servicios de informática | \$137,525.00 | \$0.00 | \$137,525.00 | \$110,833.65 | \$26,691.35 | \$110,833.65 | \$0.00 | \$26,691.35 | \$110,833.65 | \$110,833.65 | \$0.00 |
| 333002 Servicios de Consultoría, Admin strativa, Procesos y Téc | \$680,000.00 | \$0.00 | \$680,000.00 | \$0.00 | \$680,000.00 | \$0.00 | \$0.00 | \$680,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 Servicios de capacitación | \$520,000.00 | \$0.00 | \$520,000.00 | \$11,600.00 | \$508,400.00 | \$11,600.00 | \$0.00 | \$508,400.00 | \$11,600.00 | \$11,600.00 | \$0.00 |
| 334001 Capacitación | \$120,000.00 | \$0.00 | \$120,000.00 | \$11,600.00 | \$108,400.00 | \$11,600.00 | \$0.00 | \$108,400.00 | \$11,600.00 | \$11,600.00 | \$0.00 |
| 334002 Capacitación Policial | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 338000 Servicios de apoyo administrativo, fotocopiado e impresio | \$148,500.00 | \$0.00 | \$148,500.00 | \$39,229.34 | \$109,270.66 | \$39,229.34 | \$0.00 | \$109,270.66 | \$39,229.34 | \$39,229.34 | \$0.00 |
| 338001 Servicios de apoyo administrativo, fotocopiado e impresio | \$148,500.00 | \$0.00 | \$148,500.00 | \$39,229.34 | \$109,270.66 | \$39,229.34 | \$0.00 | \$109,270.66 | \$39,229.34 | \$39,229.34 | \$0.00 |
| 339000 Servicios profesionales, científicos y técnicos Integrales | \$150,000.00 | \$0.00 | \$150,000.00 | \$508,761.40 | -\$358,761.40 | \$508,761.40 | \$0.00 | -\$358,761.40 | \$508,761.40 | \$508,761.40 | \$0.00 |
| 339003 Prestación de Servicios Profesionales | \$150,000.00 | \$0.00 | \$150,000.00 | \$508,761.40 | -\$358,761.40 | \$508,761.40 | \$0.00 | -\$358,761.40 | \$508,761.40 | \$508,761.40 | \$0.00 |



Municipio de Atitalaquia
 HIDALGO
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|----------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 340000 Servicios financieros, bancarios y comerciales | \$733,430.00 | \$0.00 | \$733,430.00 | \$22,408.45 | \$711,021.55 | \$22,408.45 | \$0.00 | \$711,021.55 | \$22,408.45 | \$22,408.45 | \$0.00 |
| 341000 Servicios financieros y bancarios | \$25,000.00 | \$0.00 | \$25,000.00 | \$7,222.45 | \$17,777.55 | \$7,222.45 | \$0.00 | \$17,777.55 | \$7,222.45 | \$7,222.45 | \$0.00 |
| 341001 Intereses, Descuentos, y otros Servicios Bancarios | \$25,000.00 | \$0.00 | \$25,000.00 | \$7,222.45 | \$17,777.55 | \$7,222.45 | \$0.00 | \$17,777.55 | \$7,222.45 | \$7,222.45 | \$0.00 |
| 345000 Seguro de bienes patrimoniales | \$605,830.00 | \$0.00 | \$605,830.00 | \$0.00 | \$605,830.00 | \$0.00 | \$0.00 | \$605,830.00 | \$0.00 | \$0.00 | \$0.00 |
| 345001 Seguros de Bienes Patrimoniales | \$605,830.00 | \$0.00 | \$605,830.00 | \$0.00 | \$605,830.00 | \$0.00 | \$0.00 | \$605,830.00 | \$0.00 | \$0.00 | \$0.00 |
| 347000 Flotes y maniobras | \$102,600.00 | \$0.00 | \$102,600.00 | \$15,186.00 | \$87,414.00 | \$15,186.00 | \$0.00 | \$87,414.00 | \$15,186.00 | \$15,186.00 | \$0.00 |
| 347001 Flotes y Maniobras | \$102,600.00 | \$0.00 | \$102,600.00 | \$15,186.00 | \$87,414.00 | \$15,186.00 | \$0.00 | \$87,414.00 | \$15,186.00 | \$15,186.00 | \$0.00 |
| 350000 Servicios de instalación, reparación, mantenimiento y conservación | \$4,805,085.92 | \$0.00 | \$4,805,085.92 | \$929,701.62 | \$3,875,384.30 | \$929,701.62 | \$0.00 | \$3,875,384.30 | \$929,701.62 | \$929,701.62 | \$0.00 |
| 351000 Conservación y mantenimiento menor de inmuebles | \$898,000.00 | \$0.00 | \$898,000.00 | \$198,224.01 | \$699,775.99 | \$198,224.01 | \$0.00 | \$699,775.99 | \$198,224.01 | \$198,224.01 | \$0.00 |
| 351001 Conservación y mantenimiento menor de inmuebles | \$898,000.00 | \$0.00 | \$898,000.00 | \$198,224.01 | \$699,775.99 | \$198,224.01 | \$0.00 | \$699,775.99 | \$198,224.01 | \$198,224.01 | \$0.00 |
| 352000 Instalación, reparación y mantenimiento de mobiliario y equipo | \$78,000.00 | \$0.00 | \$78,000.00 | \$2,018.40 | \$75,981.60 | \$2,018.40 | \$0.00 | \$75,981.60 | \$2,018.40 | \$2,018.40 | \$0.00 |
| 352001 Mantenimiento de Mobiliario y Equipo de Administración | \$53,000.00 | \$0.00 | \$53,000.00 | \$2,018.40 | \$50,981.60 | \$2,018.40 | \$0.00 | \$50,981.60 | \$2,018.40 | \$2,018.40 | \$0.00 |
| 352002 Mantenimiento de Equipo y Aparatos de Comunicación y | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 353000 Instalación, reparación y mantenimiento de equipo de cómputo | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 353001 Mantenimiento de bienes informáticos | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 355000 Reparación y mantenimiento de equipo de transporte | \$1,010,700.00 | \$0.00 | \$1,010,700.00 | \$243,674.33 | \$767,025.67 | \$243,674.33 | \$0.00 | \$767,025.67 | \$243,674.33 | \$243,674.33 | \$0.00 |
| 355001 Mantenimiento de Vehículos | \$1,010,700.00 | \$0.00 | \$1,010,700.00 | \$243,674.33 | \$767,025.67 | \$243,674.33 | \$0.00 | \$767,025.67 | \$243,674.33 | \$243,674.33 | \$0.00 |
| 357000 Instalación, reparación y mantenimiento de maquinaria, equipo | \$750,385.92 | \$0.00 | \$750,385.92 | \$117,352.57 | \$633,033.35 | \$117,352.57 | \$0.00 | \$633,033.35 | \$117,352.57 | \$117,352.57 | \$0.00 |
| 357001 Mantenimiento de Maquinaria y Equipo | \$720,385.92 | \$0.00 | \$720,385.92 | \$117,352.57 | \$603,033.35 | \$117,352.57 | \$0.00 | \$603,033.35 | \$117,352.57 | \$117,352.57 | \$0.00 |
| 357003 Mantenimiento de Señalizaciones | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 358000 Servicios de limpieza y manejo de desechos | \$2,035,000.00 | \$0.00 | \$2,035,000.00 | \$368,432.31 | \$1,666,567.69 | \$368,432.31 | \$0.00 | \$1,666,567.69 | \$368,432.31 | \$368,432.31 | \$0.00 |
| 358001 Servicio de Lavandería Limpieza y Fumigación | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 358002 Servicio de disposición de residuos sólidos urbanos | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$368,432.31 | \$1,631,567.69 | \$368,432.31 | \$0.00 | \$1,631,567.69 | \$368,432.31 | \$368,432.31 | \$0.00 |
| 359000 Servicios de jardinería y fumigación | \$21,500.00 | \$0.00 | \$21,500.00 | \$0.00 | \$21,500.00 | \$0.00 | \$0.00 | \$21,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 359001 Servicios de jardinería y fumigación | \$21,500.00 | \$0.00 | \$21,500.00 | \$0.00 | \$21,500.00 | \$0.00 | \$0.00 | \$21,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 Servicios de comunicación social y publicidad | \$695,600.00 | \$0.00 | \$695,600.00 | \$194,086.13 | \$501,513.87 | \$194,086.13 | \$0.00 | \$501,513.87 | \$194,086.13 | \$194,086.13 | \$0.00 |
| 361000 Difusión por radio, televisión y otros medios de mensajes | \$385,600.00 | \$0.00 | \$385,600.00 | \$89,473.69 | \$296,126.31 | \$89,473.69 | \$0.00 | \$296,126.31 | \$89,473.69 | \$89,473.69 | \$0.00 |
| 361001 Difusión de programas y actividades gubernamentales | \$223,900.00 | \$0.00 | \$223,900.00 | \$63,883.69 | \$160,016.31 | \$63,883.69 | \$0.00 | \$160,016.31 | \$63,883.69 | \$63,883.69 | \$0.00 |
| 361002 Impresiones y Publicaciones Oficiales | \$161,700.00 | \$0.00 | \$161,700.00 | \$25,590.00 | \$136,110.00 | \$25,590.00 | \$0.00 | \$136,110.00 | \$25,590.00 | \$25,590.00 | \$0.00 |
| 362000 Difusión por radio, televisión y otros medios de mensajes | \$200,000.00 | \$0.00 | \$200,000.00 | \$64,012.44 | \$135,987.56 | \$64,012.44 | \$0.00 | \$135,987.56 | \$64,012.44 | \$64,012.44 | \$0.00 |
| 362001 Difusión por radio, televisión y otros medios de programas | \$200,000.00 | \$0.00 | \$200,000.00 | \$64,012.44 | \$135,987.56 | \$64,012.44 | \$0.00 | \$135,987.56 | \$64,012.44 | \$64,012.44 | \$0.00 |
| 365000 Servicios de la industria fílmica, del sonido y del video | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 365001 Servicios de la industria fílmica, del sonido y del video | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 366000 Servicio de creación y difusión de contenido exclusivamente | \$80,000.00 | \$0.00 | \$80,000.00 | \$40,600.00 | \$39,400.00 | \$40,600.00 | \$0.00 | \$39,400.00 | \$40,600.00 | \$40,600.00 | \$0.00 |
| 366001 Servicio de creación y difusión de contenido exclusivamente | \$80,000.00 | \$0.00 | \$80,000.00 | \$40,600.00 | \$39,400.00 | \$40,600.00 | \$0.00 | \$39,400.00 | \$40,600.00 | \$40,600.00 | \$0.00 |



Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y | 09/jul./2022
 hora de Impresión | 12:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------------|---------------------------------|------------------------|-----------------------|---|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 370000 Servicios de traslado y viáticos | \$236,200.00 | \$0.00 | \$236,200.00 | \$17,873.00 | \$218,327.00 | \$17,873.00 | \$0.00 | \$218,327.00 | \$17,873.00 | \$17,873.00 | \$0.00 |
| 375000 Viáticos en el país | \$156,200.00 | \$0.00 | \$156,200.00 | \$17,873.00 | \$138,327.00 | \$17,873.00 | \$0.00 | \$138,327.00 | \$17,873.00 | \$17,873.00 | \$0.00 |
| 375001 Viáticos en el país | \$156,200.00 | \$0.00 | \$156,200.00 | \$17,873.00 | \$138,327.00 | \$17,873.00 | \$0.00 | \$138,327.00 | \$17,873.00 | \$17,873.00 | \$0.00 |
| 379000 Otros servicios de traslado y hospedaje | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 379001 Otros servicios de traslado y hospedaje | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 Servicios oficiales | \$4,204,873.00 | \$0.00 | \$4,204,873.00 | \$650,652.80 | \$3,554,220.20 | \$650,652.80 | \$0.00 | \$3,554,220.20 | \$650,652.80 | \$650,652.80 | \$0.00 |
| 381000 Gastos de ceremonial | \$491,100.00 | \$0.00 | \$491,100.00 | \$81,432.00 | \$409,668.00 | \$81,432.00 | \$0.00 | \$409,668.00 | \$81,432.00 | \$81,432.00 | \$0.00 |
| 381001 Gastos de Ceremonial | \$491,100.00 | \$0.00 | \$491,100.00 | \$81,432.00 | \$409,668.00 | \$81,432.00 | \$0.00 | \$409,668.00 | \$81,432.00 | \$81,432.00 | \$0.00 |
| 382000 Gastos de orden social y cultural | \$3,588,123.00 | \$0.00 | \$3,588,123.00 | \$523,568.80 | \$3,064,554.20 | \$523,568.80 | \$0.00 | \$3,064,554.20 | \$523,568.80 | \$523,568.80 | \$0.00 |
| 382001 Gastos de orden social | \$420,000.00 | \$0.00 | \$420,000.00 | \$5,800.00 | \$414,200.00 | \$5,800.00 | \$0.00 | \$414,200.00 | \$5,800.00 | \$5,800.00 | \$0.00 |
| 382002 Eventos Culturales y sociales | \$3,168,123.00 | \$0.00 | \$3,168,123.00 | \$517,768.80 | \$2,650,354.20 | \$517,768.80 | \$0.00 | \$2,650,354.20 | \$517,768.80 | \$517,768.80 | \$0.00 |
| 385000 Gastos de representación | \$125,650.00 | \$0.00 | \$125,650.00 | \$45,652.00 | \$79,998.00 | \$45,652.00 | \$0.00 | \$79,998.00 | \$45,652.00 | \$45,652.00 | \$0.00 |
| 385001 Gastos de representación | \$125,650.00 | \$0.00 | \$125,650.00 | \$45,652.00 | \$79,998.00 | \$45,652.00 | \$0.00 | \$79,998.00 | \$45,652.00 | \$45,652.00 | \$0.00 |
| 390000 Otros servicios generales | \$2,779,502.00 | \$331,539.93 | \$3,111,041.93 | \$1,109,486.40 | \$2,001,555.53 | \$1,109,486.40 | \$0.00 | \$2,001,555.53 | \$1,109,486.40 | \$1,109,486.40 | \$0.00 |
| 391000 Servicios funerarios y de cementerios | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 391001 Servicios funerarios y de cementerios | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 392000 Impuestos y derechos | \$287,500.00 | \$0.00 | \$287,500.00 | \$63,267.89 | \$224,232.11 | \$63,267.89 | \$0.00 | \$224,232.11 | \$63,267.89 | \$63,267.89 | \$0.00 |
| 392006 Pago de derechos | \$287,500.00 | \$0.00 | \$287,500.00 | \$63,267.89 | \$224,232.11 | \$63,267.89 | \$0.00 | \$224,232.11 | \$63,267.89 | \$63,267.89 | \$0.00 |
| 394000 Sentencias y resoluciones por autoridad competente | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 394006 Sentencias y resoluciones por autoridad competente | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 395000 Penas, multas, accesorios y actualizaciones | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 395001 Penas, multas, accesorios y actualizaciones | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 396000 Otros gastos por responsabilidades | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 396003 Indemnización por permiso de paso de Obras Municipales | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 398000 Impuesto sobre nóminas y otros que se deriven de una re | \$1,559,402.00 | \$0.00 | \$1,559,402.00 | \$571,891.00 | \$987,511.00 | \$571,891.00 | \$0.00 | \$987,511.00 | \$571,891.00 | \$571,891.00 | \$0.00 |
| 398001 Impuesto sobre nóminas y otros que se deriven de una re | \$1,559,402.00 | \$0.00 | \$1,559,402.00 | \$571,891.00 | \$987,511.00 | \$571,891.00 | \$0.00 | \$987,511.00 | \$571,891.00 | \$571,891.00 | \$0.00 |
| 399000 Otros servicios generales | \$777,600.00 | \$331,539.93 | \$1,109,139.93 | \$474,327.51 | \$634,812.42 | \$474,327.51 | \$0.00 | \$634,812.42 | \$474,327.51 | \$474,327.51 | \$0.00 |
| 399007 Exámenes Toxicológicos | \$180,000.00 | \$70,000.00 | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 399008 Exámenes de Laboratorio y estudios de Mecanica Suelo | \$120,000.00 | \$80,000.00 | \$200,000.00 | \$24,360.00 | \$175,640.00 | \$24,360.00 | \$0.00 | \$175,640.00 | \$24,360.00 | \$24,360.00 | \$0.00 |
| 399009 Otros servicios generales | \$477,600.00 | \$181,539.93 | \$659,139.93 | \$449,967.51 | \$209,172.42 | \$449,967.51 | \$0.00 | \$209,172.42 | \$449,967.51 | \$449,967.51 | \$0.00 |
| 400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$5,084,524.00 | \$0.00 | \$5,084,524.00 | \$3,301,123.08 | \$1,783,400.92 | \$3,301,123.08 | \$0.00 | \$1,783,400.92 | \$3,301,123.08 | \$3,301,123.08 | \$0.00 |
| 410000 Transferencias internas y asignaciones al sector público | \$960,000.00 | \$0.00 | \$960,000.00 | \$480,000.00 | \$480,000.00 | \$480,000.00 | \$0.00 | \$480,000.00 | \$480,000.00 | \$480,000.00 | \$0.00 |
| 415000 Transferencias internas otorgadas a entidades paraestatales | \$960,000.00 | \$0.00 | \$960,000.00 | \$480,000.00 | \$480,000.00 | \$480,000.00 | \$0.00 | \$480,000.00 | \$480,000.00 | \$480,000.00 | \$0.00 |
| 415001 Transferencias internas otorgadas a entidades paraestatales | \$960,000.00 | \$0.00 | \$960,000.00 | \$480,000.00 | \$480,000.00 | \$480,000.00 | \$0.00 | \$480,000.00 | \$480,000.00 | \$480,000.00 | \$0.00 |
| 440000 Ayudas sociales | \$3,475,000.00 | \$0.00 | \$3,475,000.00 | \$2,665,927.08 | \$809,072.92 | \$2,665,927.08 | \$0.00 | \$809,072.92 | \$2,665,927.08 | \$2,665,927.08 | \$0.00 |



Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y hora de Impresión | 09/jul./2022
 12:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|----------------------------|-----------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 441000 Ayudas sociales a personas | \$1,400,000.00 | \$0.00 | \$1,400,000.00 | \$1,866,295.30 | -\$466,295.30 | \$1,866,295.30 | \$0.00 | -\$466,295.30 | \$1,866,295.30 | \$1,866,295.30 | \$0.00 |
| 441001 Ayudas sociales a personas | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$1,866,295.30 | -\$766,295.30 | \$1,866,295.30 | \$0.00 | -\$766,295.30 | \$1,866,295.30 | \$1,866,295.30 | \$0.00 |
| 441002 Premios, recompensas, pensiones de gracia y pensión re | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 441003 Apoyo a mujeres emprendedoras | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 442000 Becas y otras ayudas para programas de capacitación | \$355,000.00 | \$0.00 | \$355,000.00 | \$0.00 | \$355,000.00 | \$0.00 | \$0.00 | \$355,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 442001 Becas | \$355,000.00 | \$0.00 | \$355,000.00 | \$0.00 | \$355,000.00 | \$0.00 | \$0.00 | \$355,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 443000 Ayudas sociales a instituciones de enseñanza | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$425,036.41 | \$674,963.59 | \$425,036.41 | \$0.00 | \$674,963.59 | \$425,036.41 | \$425,036.41 | \$0.00 |
| 443001 Ayudas sociales a instituciones de enseñanza | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$425,036.41 | \$674,963.59 | \$425,036.41 | \$0.00 | \$674,963.59 | \$425,036.41 | \$425,036.41 | \$0.00 |
| 445000 Ayudas sociales a Instituciones sin fines de lucro | \$620,000.00 | \$0.00 | \$620,000.00 | \$374,595.37 | \$245,404.63 | \$374,595.37 | \$0.00 | \$245,404.63 | \$374,595.37 | \$374,595.37 | \$0.00 |
| 445003 Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro | \$420,000.00 | \$0.00 | \$420,000.00 | \$203,862.00 | \$216,138.00 | \$203,862.00 | \$0.00 | \$216,138.00 | \$203,862.00 | \$203,862.00 | \$0.00 |
| 445004 Ayudas Sociales a Instituciones sin fines de lucro | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 445005 Ayudas a Instituciones de Salud Pública | \$150,000.00 | \$0.00 | \$150,000.00 | \$170,733.37 | -\$20,733.37 | \$170,733.37 | \$0.00 | -\$20,733.37 | \$170,733.37 | \$170,733.37 | \$0.00 |
| 450000 Pensiones y jubilaciones | \$649,524.00 | \$0.00 | \$649,524.00 | \$155,196.00 | \$494,328.00 | \$155,196.00 | \$0.00 | \$494,328.00 | \$155,196.00 | \$155,196.00 | \$0.00 |
| 451000 Pensiones | \$649,524.00 | \$0.00 | \$649,524.00 | \$155,196.00 | \$494,328.00 | \$155,196.00 | \$0.00 | \$494,328.00 | \$155,196.00 | \$155,196.00 | \$0.00 |
| 451001 Pensiones Y Jubilados | \$649,524.00 | \$0.00 | \$649,524.00 | \$155,196.00 | \$494,328.00 | \$155,196.00 | \$0.00 | \$494,328.00 | \$155,196.00 | \$155,196.00 | \$0.00 |
| 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$5,547,378.00 | \$46,240.39 | \$5,593,618.39 | \$937,856.56 | \$4,655,761.83 | \$937,856.56 | \$0.00 | \$4,655,761.83 | \$937,856.56 | \$937,856.56 | \$0.00 |
| 510000 Mobiliario y equipo de administración | \$564,290.00 | \$0.00 | \$564,290.00 | \$373,028.16 | \$191,261.84 | \$373,028.16 | \$0.00 | \$191,261.84 | \$373,028.16 | \$373,028.16 | \$0.00 |
| 511000 Muebles de oficina y estantería | \$109,000.00 | \$0.00 | \$109,000.00 | \$65,240.66 | \$43,759.34 | \$65,240.66 | \$0.00 | \$43,759.34 | \$65,240.66 | \$65,240.66 | \$0.00 |
| 511001 Muebles de oficina y estantería | \$109,000.00 | \$0.00 | \$109,000.00 | \$65,240.66 | \$43,759.34 | \$65,240.66 | \$0.00 | \$43,759.34 | \$65,240.66 | \$65,240.66 | \$0.00 |
| 512000 Muebles, excepto de oficina y estantería | \$83,000.00 | \$0.00 | \$83,000.00 | \$0.00 | \$83,000.00 | \$0.00 | \$0.00 | \$83,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 512001 Muebles, excepto de oficina y estantería | \$83,000.00 | \$0.00 | \$83,000.00 | \$0.00 | \$83,000.00 | \$0.00 | \$0.00 | \$83,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 Equipo de cómputo y de tecnología de la información | \$345,290.00 | \$0.00 | \$345,290.00 | \$105,224.28 | \$240,065.72 | \$105,224.28 | \$0.00 | \$240,065.72 | \$105,224.28 | \$105,224.28 | \$0.00 |
| 515001 Bienes informáticos | \$345,290.00 | \$0.00 | \$345,290.00 | \$105,224.28 | \$240,065.72 | \$105,224.28 | \$0.00 | \$240,065.72 | \$105,224.28 | \$105,224.28 | \$0.00 |
| 519000 Otros mobiliarios y equipos de administración | \$27,000.00 | \$0.00 | \$27,000.00 | \$202,563.22 | -\$175,563.22 | \$202,563.22 | \$0.00 | -\$175,563.22 | \$202,563.22 | \$202,563.22 | \$0.00 |
| 519001 Equipo de Administración | \$27,000.00 | \$0.00 | \$27,000.00 | \$7,925.14 | \$19,074.86 | \$7,925.14 | \$0.00 | \$19,074.86 | \$7,925.14 | \$7,925.14 | \$0.00 |
| 519003 Oficinas Móviles | \$0.00 | \$0.00 | \$0.00 | \$194,638.08 | -\$194,638.08 | \$194,638.08 | \$0.00 | -\$194,638.08 | \$194,638.08 | \$194,638.08 | \$0.00 |
| 520000 Mobiliario y equipo educacional y recreativo | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 521000 Equipos y aparatos audiovisuales | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 521001 Equipos y aparatos audiovisuales | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 523000 Cámaras fotográficas y de video | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 523001 Cámaras fotográficas y de video | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 530000 Equipo e instrumental médico y de laboratorio | \$170,000.00 | \$0.00 | \$170,000.00 | \$0.00 | \$170,000.00 | \$0.00 | \$0.00 | \$170,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 531000 Equipo médico y de laboratorio | \$170,000.00 | \$0.00 | \$170,000.00 | \$0.00 | \$170,000.00 | \$0.00 | \$0.00 | \$170,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 531001 Equipo médico y de laboratorio | \$170,000.00 | \$0.00 | \$170,000.00 | \$0.00 | \$170,000.00 | \$0.00 | \$0.00 | \$170,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 540000 Vehículos y equipo de transporte | \$2,020,000.00 | \$0.00 | \$2,020,000.00 | \$261,400.00 | \$1,758,600.00 | \$261,400.00 | \$0.00 | \$1,758,600.00 | \$261,400.00 | \$261,400.00 | \$0.00 |



Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y | 09/jul./2022
 hora de Impresión | 12:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-------------------------|------------------------------|-------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 541000 Vehículos y equipo terrestre | \$1,150,000.00 | \$0.00 | \$1,150,000.00 | \$261,400.00 | \$888,600.00 | \$261,400.00 | \$0.00 | \$888,600.00 | \$261,400.00 | \$261,400.00 | \$0.00 |
| 541001 Vehículos y Equipo Terrestre | \$1,150,000.00 | \$0.00 | \$1,150,000.00 | \$261,400.00 | \$888,600.00 | \$261,400.00 | \$0.00 | \$888,600.00 | \$261,400.00 | \$261,400.00 | \$0.00 |
| 549000 Otros equipos de transporte | \$870,000.00 | \$0.00 | \$870,000.00 | \$0.00 | \$870,000.00 | \$0.00 | \$0.00 | \$870,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 549001 Otros equipos de transporte | \$870,000.00 | \$0.00 | \$870,000.00 | \$0.00 | \$870,000.00 | \$0.00 | \$0.00 | \$870,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 550000 Equipo de defensa y seguridad | \$388,088.00 | \$227,730.00 | \$615,868.00 | \$0.00 | \$615,868.00 | \$0.00 | \$0.00 | \$615,868.00 | \$0.00 | \$0.00 | \$0.00 |
| 551000 Equipo de defensa y seguridad | \$388,088.00 | \$227,730.00 | \$615,868.00 | \$0.00 | \$615,868.00 | \$0.00 | \$0.00 | \$615,868.00 | \$0.00 | \$0.00 | \$0.00 |
| 551001 Maquinaria y Equipo de Seguridad Pública | \$388,088.00 | \$227,730.00 | \$615,868.00 | \$0.00 | \$615,868.00 | \$0.00 | \$0.00 | \$615,868.00 | \$0.00 | \$0.00 | \$0.00 |
| 560000 Maquinaria, otros equipos y herramientas | \$365,000.00 | -\$181,539.61 | \$183,460.39 | \$203,428.40 | -\$19,968.01 | \$203,428.40 | \$0.00 | -\$19,968.01 | \$203,428.40 | \$203,428.40 | \$0.00 |
| 563000 Maquinaria y equipo de construcción | \$0.00 | \$0.00 | \$0.00 | \$116,881.60 | -\$116,881.60 | \$116,881.60 | \$0.00 | -\$116,881.60 | \$116,881.60 | \$116,881.60 | \$0.00 |
| 563001 Equipo de Construcción | \$0.00 | \$0.00 | \$0.00 | \$116,881.60 | -\$116,881.60 | \$116,881.60 | \$0.00 | -\$116,881.60 | \$116,881.60 | \$116,881.60 | \$0.00 |
| 565000 Equipo de comunicación y telecomunicación | \$300,000.00 | -\$181,539.61 | \$118,460.39 | \$15,346.80 | \$103,113.59 | \$15,346.80 | \$0.00 | \$103,113.59 | \$15,346.80 | \$15,346.80 | \$0.00 |
| 565001 Equipos y Aparatos de Comunicación y Telecomunicación | \$300,000.00 | -\$181,539.61 | \$118,460.39 | \$15,346.80 | \$103,113.59 | \$15,346.80 | \$0.00 | \$103,113.59 | \$15,346.80 | \$15,346.80 | \$0.00 |
| 567000 Herramientas y máquinas-herramienta | \$65,000.00 | \$0.00 | \$65,000.00 | \$71,200.00 | -\$6,200.00 | \$71,200.00 | \$0.00 | -\$6,200.00 | \$71,200.00 | \$71,200.00 | \$0.00 |
| 567001 Herramientas y Máquinas-Herramientas | \$65,000.00 | \$0.00 | \$65,000.00 | \$71,200.00 | -\$6,200.00 | \$71,200.00 | \$0.00 | -\$6,200.00 | \$71,200.00 | \$71,200.00 | \$0.00 |
| 580000 Bienes inmuebles | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$100,000.00 | \$1,900,000.00 | \$100,000.00 | \$0.00 | \$1,900,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 |
| 581000 Terrenos | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$100,000.00 | \$1,900,000.00 | \$100,000.00 | \$0.00 | \$1,900,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 |
| 581001 Terreno | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$100,000.00 | \$1,900,000.00 | \$100,000.00 | \$0.00 | \$1,900,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 |
| 600000 INVERSION PUBLICA | \$19,507,866.40 | \$1,595,400.00 | \$21,103,266.40 | \$2,020,323.77 | \$19,082,942.63 | \$722,292.28 | \$1,298,031.49 | \$20,380,974.12 | \$722,292.28 | \$722,292.28 | \$0.00 |
| 610000 Obra pública en bienes de dominio público | \$19,507,866.40 | \$1,595,400.00 | \$21,103,266.40 | \$2,020,323.77 | \$19,082,942.63 | \$722,292.28 | \$1,298,031.49 | \$20,380,974.12 | \$722,292.28 | \$722,292.28 | \$0.00 |
| 614000 División de terrenos y construcción de obras de urbanización | \$19,507,866.40 | \$1,595,400.00 | \$21,103,266.40 | \$2,020,323.77 | \$19,082,942.63 | \$722,292.28 | \$1,298,031.49 | \$20,380,974.12 | \$722,292.28 | \$722,292.28 | \$0.00 |
| 614099 Obras pública en bienes de dominio público por etiquetar | \$19,507,866.40 | \$1,595,400.00 | \$21,103,266.40 | \$0.00 | \$21,103,266.40 | \$0.00 | \$0.00 | \$21,103,266.40 | \$0.00 | \$0.00 | \$0.00 |
| 614101 REPO010001 Apliación de Drenaje Sanitario los Atlantes | \$0.00 | \$0.00 | \$0.00 | \$722,292.28 | -\$722,292.28 | \$722,292.28 | \$0.00 | -\$722,292.28 | \$722,292.28 | \$722,292.28 | \$0.00 |
| 614102 REPO010002 Construcción de Estacionamiento y barda l | \$0.00 | \$0.00 | \$0.00 | \$1,298,031.49 | -\$1,298,031.49 | \$0.00 | \$1,298,031.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$127,323,922.41 | \$4,156,882.32 | \$131,480,804.73 | \$46,872,701.04 | \$84,608,103.69 | \$45,574,669.55 | \$1,298,031.49 | \$85,906,135.16 | \$45,574,669.55 | \$45,574,669.55 | \$0.00 |



Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y hora de Impresión | 09/jul./2022 12:34 a. m.

| Objeto del Gasto | Aprobado | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido | Presupuesto Disponble para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|----------|-------------------------------|------------------------|--------------|--|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|
|------------------|----------|-------------------------------|------------------------|--------------|--|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|



PROF. LORENZO AGUSTIN HERNANDEZ
 PRESIDENTE MUNICIPAL CONSTITUCIONAL



LCPF CARLOS ADELFO CORONA ALVAREZ
 TESORERO MUNICIPAL


 ARQ. VIRIDIANA CERÓN SOLÍS
 SINDICÓ MUNICIPAL