



Atitalaquia
HGO. 2020 - 2024
Usr: ELPY 2024
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
09:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devenido	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CISAN FONDO DEL COMPENSACIÓN SOBRE AUTOMOVILES NUEVOS												
200000	MATERIALES Y SUMINISTROS	\$48,012.00	\$0.00	\$48,012.00	\$0.00	\$48,012.00	\$0.00	\$0.00	\$48,012.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$48,012.00	\$0.00	\$48,012.00	\$0.00	\$48,012.00	\$0.00	\$0.00	\$48,012.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$48,012.00	\$0.00	\$48,012.00	\$0.00	\$48,012.00	\$0.00	\$0.00	\$48,012.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$48,012.00	\$0.00	\$48,012.00	\$0.00	\$48,012.00	\$0.00	\$0.00	\$48,012.00	\$0.00	\$0.00	\$0.00
FONDO DEL COMPENSACIÓN SOBRE		\$48,012.00	\$0.00	\$48,012.00	\$0.00	\$48,012.00	\$0.00	\$0.00	\$48,012.00	\$0.00	\$0.00	\$0.00
FAISM FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL												
600000	INVERSION PUBLICA	\$7,420,994.00	\$0.00	\$7,420,994.00	\$0.00	\$7,420,994.00	\$0.00	\$0.00	\$7,420,994.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$7,420,994.00	\$0.00	\$7,420,994.00	\$0.00	\$7,420,994.00	\$0.00	\$0.00	\$7,420,994.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizar	\$7,420,994.00	\$0.00	\$7,420,994.00	\$0.00	\$7,420,994.00	\$0.00	\$0.00	\$7,420,994.00	\$0.00	\$0.00	\$0.00
614099	Obras publica en bienes de dominio publico por etiquetar	\$7,420,994.00	\$0.00	\$7,420,994.00	\$0.00	\$7,420,994.00	\$0.00	\$0.00	\$7,420,994.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA LA		\$7,420,994.00	\$0.00	\$7,420,994.00	\$0.00	\$7,420,994.00	\$0.00	\$0.00	\$7,420,994.00	\$0.00	\$0.00	\$0.00
FAPFM FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS												
100000	SERVICIOS PERSONALES	\$14,478,853.00	\$0.00	\$14,478,853.00	\$2,701,835.00	\$11,777,018.00	\$2,701,835.00	\$0.00	\$11,777,018.00	\$2,701,835.00	\$2,701,835.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$11,796,096.00	\$0.00	\$11,796,096.00	\$2,694,835.00	\$9,101,261.00	\$2,694,835.00	\$0.00	\$9,101,261.00	\$2,694,835.00	\$2,694,835.00	\$0.00
113000	Sueldos base al personal permanente	\$11,796,096.00	\$0.00	\$11,796,096.00	\$2,694,835.00	\$9,101,261.00	\$2,694,835.00	\$0.00	\$9,101,261.00	\$2,694,835.00	\$2,694,835.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$11,796,096.00	\$0.00	\$11,796,096.00	\$2,694,835.00	\$9,101,261.00	\$2,694,835.00	\$0.00	\$9,101,261.00	\$2,694,835.00	\$2,694,835.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,132,757.00	\$0.00	\$2,132,757.00	\$0.00	\$2,132,757.00	\$0.00	\$0.00	\$2,132,757.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$2,132,757.00	\$0.00	\$2,132,757.00	\$0.00	\$2,132,757.00	\$0.00	\$0.00	\$2,132,757.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$193,894.00	\$0.00	\$193,894.00	\$0.00	\$193,894.00	\$0.00	\$0.00	\$193,894.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,938,863.00	\$0.00	\$1,938,863.00	\$0.00	\$1,938,863.00	\$0.00	\$0.00	\$1,938,863.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
159002	Honorarios medicos y exámenes de laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$300,000.00	\$0.00	\$300,000.00	\$7,000.00	\$293,000.00	\$7,000.00	\$0.00	\$293,000.00	\$7,000.00	\$7,000.00	\$0.00
171000	Estímulos	\$300,000.00	\$0.00	\$300,000.00	\$7,000.00	\$293,000.00	\$7,000.00	\$0.00	\$293,000.00	\$7,000.00	\$7,000.00	\$0.00
171001	Estímulos	\$300,000.00	\$0.00	\$300,000.00	\$7,000.00	\$293,000.00	\$7,000.00	\$0.00	\$293,000.00	\$7,000.00	\$7,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,741,665.32	\$0.00	\$2,741,665.32	\$1,009,159.48	\$1,732,505.84	\$1,009,159.48	\$0.00	\$1,732,505.84	\$1,009,159.48	\$1,009,159.48	\$0.00



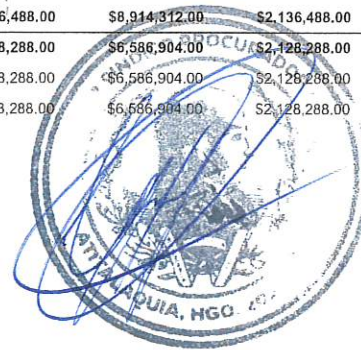
Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$2,031,665.32	\$0.00	\$2,031,665.32	\$866,014.26	\$1,165,651.06	\$866,014.26	\$0.00	\$1,165,651.06	\$866,014.26	\$866,014.26	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,031,665.32	\$0.00	\$2,031,665.32	\$866,014.26	\$1,165,651.06	\$866,014.26	\$0.00	\$1,165,651.06	\$866,014.26	\$866,014.26	\$0.00
261001	Combustibles y Lubricantes para vehiculos, equipos terre	\$1,999,665.32	\$0.00	\$1,999,665.32	\$851,358.87	\$1,148,306.45	\$851,358.87	\$0.00	\$1,148,306.45	\$851,358.87	\$851,358.87	\$0.00
261002	Lubricantes, refrigerantes y aditivos para vehiculos y equi	\$32,000.00	\$0.00	\$32,000.00	\$14,655.39	\$17,344.61	\$14,655.39	\$0.00	\$17,344.61	\$14,655.39	\$14,655.39	\$0.00
270000	Vestuario, blancos, prendas de protección y articulos c	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$410,000.00	\$0.00	\$410,000.00	\$143,145.22	\$266,854.78	\$143,145.22	\$0.00	\$266,854.78	\$143,145.22	\$143,145.22	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$410,000.00	\$0.00	\$410,000.00	\$143,145.22	\$266,854.78	\$143,145.22	\$0.00	\$266,854.78	\$143,145.22	\$143,145.22	\$0.00
296001	Refacciones equipo transporte	\$410,000.00	\$0.00	\$410,000.00	\$143,145.22	\$266,854.78	\$143,145.22	\$0.00	\$266,854.78	\$143,145.22	\$143,145.22	\$0.00
300000	SERVICIOS GENERALES	\$6,365,000.00	\$0.00	\$6,365,000.00	\$974,374.59	\$5,390,625.41	\$974,374.59	\$0.00	\$5,390,625.41	\$974,374.59	\$974,374.59	\$0.00
310000	Servicios básicos	\$5,760,000.00	\$0.00	\$5,760,000.00	\$951,893.79	\$4,808,106.21	\$951,893.79	\$0.00	\$4,808,106.21	\$951,893.79	\$951,893.79	\$0.00
311000	Energía eléctrica	\$5,760,000.00	\$0.00	\$5,760,000.00	\$951,893.79	\$4,808,106.21	\$951,893.79	\$0.00	\$4,808,106.21	\$951,893.79	\$951,893.79	\$0.00
311001	Servicio de Energía Eléctrica	\$5,760,000.00	\$0.00	\$5,760,000.00	\$951,893.79	\$4,808,106.21	\$951,893.79	\$0.00	\$4,808,106.21	\$951,893.79	\$951,893.79	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
334002	Capacitación Policial	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y .	\$285,000.00	\$0.00	\$285,000.00	\$22,480.80	\$262,519.20	\$22,480.80	\$0.00	\$262,519.20	\$22,480.80	\$22,480.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$285,000.00	\$0.00	\$285,000.00	\$22,480.80	\$262,519.20	\$22,480.80	\$0.00	\$262,519.20	\$22,480.80	\$22,480.80	\$0.00
355001	Mantenimiento de Vehiculos	\$285,000.00	\$0.00	\$285,000.00	\$22,480.80	\$262,519.20	\$22,480.80	\$0.00	\$262,519.20	\$22,480.80	\$22,480.80	\$0.00
390000	Otros servicios generales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
399007	Exámenes Toxicológicos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
399008	Exámenes de Laboratorio y estudios de Mecanica Suelo	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA EL		\$23,585,518.32	\$0.00	\$23,585,518.32	\$4,685,369.07	\$18,900,149.25	\$4,685,369.07	\$0.00	\$18,900,149.25	\$4,685,369.07	\$4,685,369.07	\$0.00

FDOFM FONDO DE FOMENTO MUNICIPAL

100000	SERVICIOS PERSONALES	\$11,050,800.00	\$0.00	\$11,050,800.00	\$2,136,488.00	\$8,914,312.00	\$2,136,488.00	\$0.00	\$8,914,312.00	\$2,136,488.00	\$2,136,488.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$8,715,192.00	\$0.00	\$8,715,192.00	\$2,128,288.00	\$6,586,904.00	\$2,128,288.00	\$0.00	\$6,586,904.00	\$2,128,288.00	\$2,128,288.00	\$0.00
113000	Sueldos base al personal permanente	\$8,715,192.00	\$0.00	\$8,715,192.00	\$2,128,288.00	\$6,586,904.00	\$2,128,288.00	\$0.00	\$6,586,904.00	\$2,128,288.00	\$2,128,288.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$8,715,192.00	\$0.00	\$8,715,192.00	\$2,128,288.00	\$6,586,904.00	\$2,128,288.00	\$0.00	\$6,586,904.00	\$2,128,288.00	\$2,128,288.00	\$0.00



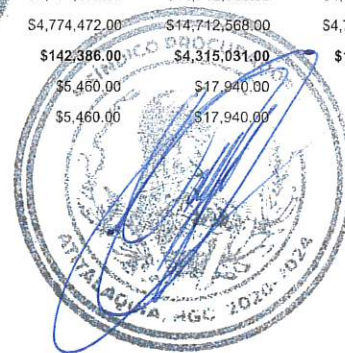
Municipio de Atitalaquia
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000	Remuneraciones adicionales y especiales	\$1,678,744.00	\$0.00	\$1,678,744.00	\$5,050.00	\$1,673,694.00	\$5,050.00	\$0.00	\$1,673,694.00	\$5,050.00	\$5,050.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$4,680.00	\$0.00	\$4,680.00	\$1,170.00	\$3,510.00	\$1,170.00	\$0.00	\$3,510.00	\$1,170.00	\$1,170.00	\$0.00
131001	Prima Quinquenal	\$4,680.00	\$0.00	\$4,680.00	\$1,170.00	\$3,510.00	\$1,170.00	\$0.00	\$3,510.00	\$1,170.00	\$1,170.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,594,607.00	\$0.00	\$1,594,607.00	\$0.00	\$1,594,607.00	\$0.00	\$0.00	\$1,594,607.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$148,953.00	\$0.00	\$148,953.00	\$0.00	\$148,953.00	\$0.00	\$0.00	\$148,953.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,445,654.00	\$0.00	\$1,445,654.00	\$0.00	\$1,445,654.00	\$0.00	\$0.00	\$1,445,654.00	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$79,457.00	\$0.00	\$79,457.00	\$3,880.00	\$75,577.00	\$3,880.00	\$0.00	\$75,577.00	\$3,880.00	\$3,880.00	\$0.00
133001	Horas extras	\$79,457.00	\$0.00	\$79,457.00	\$3,880.00	\$75,577.00	\$3,880.00	\$0.00	\$75,577.00	\$3,880.00	\$3,880.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$12,600.00	\$0.00	\$12,600.00	\$3,150.00	\$9,450.00	\$3,150.00	\$0.00	\$9,450.00	\$3,150.00	\$3,150.00	\$0.00
154000	Prestaciones contractuales	\$12,600.00	\$0.00	\$12,600.00	\$3,150.00	\$9,450.00	\$3,150.00	\$0.00	\$9,450.00	\$3,150.00	\$3,150.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de l	\$12,600.00	\$0.00	\$12,600.00	\$3,150.00	\$9,450.00	\$3,150.00	\$0.00	\$9,450.00	\$3,150.00	\$3,150.00	\$0.00
160000	Previsiones	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$644,264.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$502,152.00	\$0.00	\$502,152.00	\$13,038.00	\$489,114.00	\$13,038.00	\$0.00	\$489,114.00	\$13,038.00	\$13,038.00	\$0.00
440000	Ayudas sociales	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
450000	Pensiones y jubilaciones	\$52,152.00	\$0.00	\$52,152.00	\$13,038.00	\$39,114.00	\$13,038.00	\$0.00	\$39,114.00	\$13,038.00	\$13,038.00	\$0.00
451000	Pensiones	\$52,152.00	\$0.00	\$52,152.00	\$13,038.00	\$39,114.00	\$13,038.00	\$0.00	\$39,114.00	\$13,038.00	\$13,038.00	\$0.00
451001	Pensiones Y Jubilados	\$52,152.00	\$0.00	\$52,152.00	\$13,038.00	\$39,114.00	\$13,038.00	\$0.00	\$39,114.00	\$13,038.00	\$13,038.00	\$0.00
FONDO DE FOMENTO MUNICIPAL		\$11,952,952.00	\$0.00	\$11,952,952.00	\$2,149,526.00	\$9,403,426.00	\$2,149,526.00	\$0.00	\$9,403,426.00	\$2,149,526.00	\$2,149,526.00	\$0.00

FDOGP FONDO GENERAL DE PARTICIPACIONES

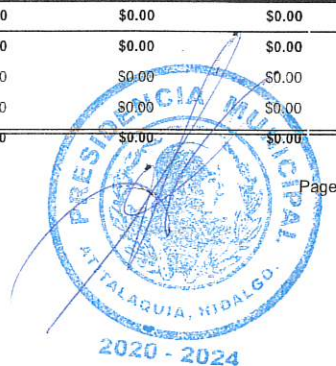
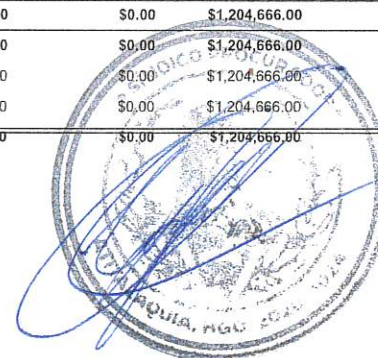
100000	SERVICIOS PERSONALES	\$24,007,457.00	\$0.00	\$24,007,457.00	\$4,931,558.00	\$19,075,899.00	\$4,931,558.00	\$0.00	\$19,075,899.00	\$4,931,558.00	\$4,931,558.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$19,487,040.00	\$0.00	\$19,487,040.00	\$4,774,472.00	\$14,712,568.00	\$4,774,472.00	\$0.00	\$14,712,568.00	\$4,774,472.00	\$4,774,472.00	\$0.00
113000	Sueldos base al personal permanente	\$19,487,040.00	\$0.00	\$19,487,040.00	\$4,774,472.00	\$14,712,568.00	\$4,774,472.00	\$0.00	\$14,712,568.00	\$4,774,472.00	\$4,774,472.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$19,487,040.00	\$0.00	\$19,487,040.00	\$4,774,472.00	\$14,712,568.00	\$4,774,472.00	\$0.00	\$14,712,568.00	\$4,774,472.00	\$4,774,472.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,457,417.00	\$0.00	\$4,457,417.00	\$142,386.00	\$4,315,031.00	\$142,386.00	\$0.00	\$4,315,031.00	\$142,386.00	\$142,386.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$23,400.00	\$0.00	\$23,400.00	\$5,460.00	\$17,940.00	\$5,460.00	\$0.00	\$17,940.00	\$5,460.00	\$5,460.00	\$0.00
131001	Prima Quinquenal	\$23,400.00	\$0.00	\$23,400.00	\$5,460.00	\$17,940.00	\$5,460.00	\$0.00	\$17,940.00	\$5,460.00	\$5,460.00	\$0.00



**Municipio de Atitalaquia
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

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09:08 p. m.

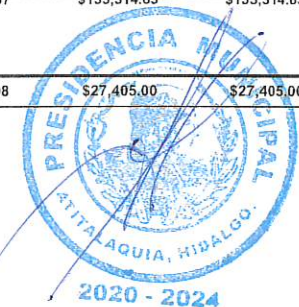
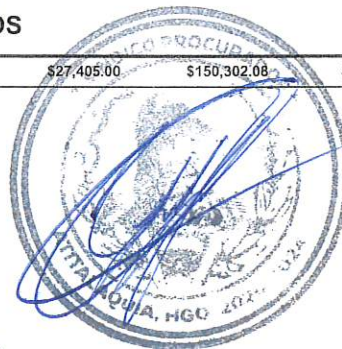
Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de...	\$3,683,017.00	\$0.00	\$3,683,017.00	\$0.00	\$3,683,017.00	\$0.00	\$0.00	\$3,683,017.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$355,363.00	\$0.00	\$355,363.00	\$0.00	\$355,363.00	\$0.00	\$0.00	\$355,363.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$3,327,654.00	\$0.00	\$3,327,654.00	\$0.00	\$3,327,654.00	\$0.00	\$0.00	\$3,327,654.00	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$751,000.00	\$0.00	\$751,000.00	\$136,926.00	\$614,074.00	\$136,926.00	\$0.00	\$614,074.00	\$136,926.00	\$136,926.00	\$0.00
133001	Horas extras	\$751,000.00	\$0.00	\$751,000.00	\$136,926.00	\$614,074.00	\$136,926.00	\$0.00	\$614,074.00	\$136,926.00	\$136,926.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$63,000.00	\$0.00	\$63,000.00	\$14,700.00	\$48,300.00	\$14,700.00	\$0.00	\$48,300.00	\$14,700.00	\$14,700.00	\$0.00
154000	Prestaciones contractuales	\$63,000.00	\$0.00	\$63,000.00	\$14,700.00	\$48,300.00	\$14,700.00	\$0.00	\$48,300.00	\$14,700.00	\$14,700.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de l	\$63,000.00	\$0.00	\$63,000.00	\$14,700.00	\$48,300.00	\$14,700.00	\$0.00	\$48,300.00	\$14,700.00	\$14,700.00	\$0.00
300000	SERVICIOS GENERALES	\$778,897.00	\$0.00	\$778,897.00	\$229,657.00	\$549,240.00	\$229,657.00	\$0.00	\$549,240.00	\$229,657.00	\$229,657.00	\$0.00
390000	Otros servicios generales	\$778,897.00	\$0.00	\$778,897.00	\$229,657.00	\$549,240.00	\$229,657.00	\$0.00	\$549,240.00	\$229,657.00	\$229,657.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$778,897.00	\$0.00	\$778,897.00	\$229,657.00	\$549,240.00	\$229,657.00	\$0.00	\$549,240.00	\$229,657.00	\$229,657.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$778,897.00	\$0.00	\$778,897.00	\$229,657.00	\$549,240.00	\$229,657.00	\$0.00	\$549,240.00	\$229,657.00	\$229,657.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,088,704.00	\$0.00	\$1,088,704.00	\$181,448.00	\$907,256.00	\$181,448.00	\$0.00	\$907,256.00	\$181,448.00	\$181,448.00	\$0.00
440000	Ayudas sociales	\$475,000.00	\$0.00	\$475,000.00	\$101,306.00	\$373,694.00	\$101,306.00	\$0.00	\$373,694.00	\$101,306.00	\$101,306.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$475,000.00	\$0.00	\$475,000.00	\$101,306.00	\$373,694.00	\$101,306.00	\$0.00	\$373,694.00	\$101,306.00	\$101,306.00	\$0.00
445003	Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro	\$475,000.00	\$0.00	\$475,000.00	\$101,306.00	\$373,694.00	\$101,306.00	\$0.00	\$373,694.00	\$101,306.00	\$101,306.00	\$0.00
450000	Pensiones y jubilaciones	\$613,704.00	\$0.00	\$613,704.00	\$80,142.00	\$533,562.00	\$80,142.00	\$0.00	\$533,562.00	\$80,142.00	\$80,142.00	\$0.00
451000	Pensiones	\$613,704.00	\$0.00	\$613,704.00	\$80,142.00	\$533,562.00	\$80,142.00	\$0.00	\$533,562.00	\$80,142.00	\$80,142.00	\$0.00
451001	Pensiones Y Jubilados	\$613,704.00	\$0.00	\$613,704.00	\$80,142.00	\$533,562.00	\$80,142.00	\$0.00	\$533,562.00	\$80,142.00	\$80,142.00	\$0.00
600000	INVERSION PUBLICA	\$1,173,759.00	\$0.00	\$1,173,759.00	\$0.00	\$1,173,759.00	\$0.00	\$0.00	\$1,173,759.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$1,173,759.00	\$0.00	\$1,173,759.00	\$0.00	\$1,173,759.00	\$0.00	\$0.00	\$1,173,759.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbaniza	\$1,173,759.00	\$0.00	\$1,173,759.00	\$0.00	\$1,173,759.00	\$0.00	\$0.00	\$1,173,759.00	\$0.00	\$0.00	\$0.00
614099	Obras publica en bienes de dominio publico por etiquetar	\$1,173,759.00	\$0.00	\$1,173,759.00	\$0.00	\$1,173,759.00	\$0.00	\$0.00	\$1,173,759.00	\$0.00	\$0.00	\$0.00
FONDO GENERAL DE PARTICIPACION		\$27,048,817.00	\$0.00	\$27,048,817.00	\$5,342,663.00	\$21,706,154.00	\$5,342,663.00	\$0.00	\$21,706,154.00	\$5,342,663.00	\$5,342,663.00	\$0.00
FOCOM FONDO DE COMPENSACION MUNICIPAL												
300000	SERVICIOS GENERALES	\$1,204,666.00	\$0.00	\$1,204,666.00	\$0.00	\$1,204,666.00	\$0.00	\$0.00	\$1,204,666.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$1,204,666.00	\$0.00	\$1,204,666.00	\$0.00	\$1,204,666.00	\$0.00	\$0.00	\$1,204,666.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$1,204,666.00	\$0.00	\$1,204,666.00	\$0.00	\$1,204,666.00	\$0.00	\$0.00	\$1,204,666.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$1,204,666.00	\$0.00	\$1,204,666.00	\$0.00	\$1,204,666.00	\$0.00	\$0.00	\$1,204,666.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACION MUNICIPAL		\$1,204,666.00	\$0.00	\$1,204,666.00	\$0.00	\$1,204,666.00	\$0.00	\$0.00	\$1,204,666.00	\$0.00	\$0.00	\$0.00



Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FOFYR FONDO DE FISCALIZACIÓN Y RECAUDACIÓN												
100000	SERVICIOS PERSONALES	\$832,438.00	\$0.00	\$832,438.00	\$563,408.30	\$269,029.70	\$563,408.30	\$0.00	\$269,029.70	\$563,408.30	\$563,408.30	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$704,976.00	\$0.00	\$704,976.00	\$175,696.00	\$529,280.00	\$175,696.00	\$0.00	\$529,280.00	\$175,696.00	\$175,696.00	\$0.00
113000	Sueldos base al personal permanente	\$704,976.00	\$0.00	\$704,976.00	\$175,696.00	\$529,280.00	\$175,696.00	\$0.00	\$529,280.00	\$175,696.00	\$175,696.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$704,976.00	\$0.00	\$704,976.00	\$175,696.00	\$529,280.00	\$175,696.00	\$0.00	\$529,280.00	\$175,696.00	\$175,696.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$127,462.00	\$0.00	\$127,462.00	\$11,618.00	\$115,844.00	\$11,618.00	\$0.00	\$115,844.00	\$11,618.00	\$11,618.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$127,462.00	\$0.00	\$127,462.00	\$0.00	\$127,462.00	\$0.00	\$0.00	\$127,462.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$11,587.00	\$0.00	\$11,587.00	\$0.00	\$11,587.00	\$0.00	\$0.00	\$11,587.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$115,875.00	\$0.00	\$115,875.00	\$0.00	\$115,875.00	\$0.00	\$0.00	\$115,875.00	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$11,618.00	-\$11,618.00	\$11,618.00	\$0.00	-\$11,618.00	\$11,618.00	\$11,618.00	\$0.00
133001	Horas extras	\$0.00	\$0.00	\$0.00	\$11,618.00	-\$11,618.00	\$11,618.00	\$0.00	-\$11,618.00	\$11,618.00	\$11,618.00	\$0.00
140000	Seguridad Social	\$0.00	\$0.00	\$0.00	\$376,094.30	-\$376,094.30	\$376,094.30	\$0.00	-\$376,094.30	\$376,094.30	\$376,094.30	\$0.00
144000	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$376,094.30	-\$376,094.30	\$376,094.30	\$0.00	-\$376,094.30	\$376,094.30	\$376,094.30	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$0.00	\$0.00	\$0.00	\$376,094.30	-\$376,094.30	\$376,094.30	\$0.00	-\$376,094.30	\$376,094.30	\$376,094.30	\$0.00
300000	SERVICIOS GENERALES	\$942,969.00	\$0.00	\$942,969.00	\$0.00	\$942,969.00	\$0.00	\$0.00	\$942,969.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$942,969.00	\$0.00	\$942,969.00	\$0.00	\$942,969.00	\$0.00	\$0.00	\$942,969.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$942,969.00	\$0.00	\$942,969.00	\$0.00	\$942,969.00	\$0.00	\$0.00	\$942,969.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$942,969.00	\$0.00	\$942,969.00	\$0.00	\$942,969.00	\$0.00	\$0.00	\$942,969.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN Y RECAU		\$1,775,407.00	\$0.00	\$1,775,407.00	\$563,408.30	\$1,211,998.70	\$563,408.30	\$0.00	\$1,211,998.70	\$563,408.30	\$563,408.30	\$0.00
IESPS FONDO DEL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO)												
200000	MATERIALES Y SUMINISTROS	\$434,192.00	\$0.00	\$434,192.00	\$135,314.63	\$298,877.37	\$135,314.63	\$0.00	\$298,877.37	\$135,314.63	\$135,314.63	\$0.00
260000	Combustibles, lubricantes y aditivos	\$434,192.00	\$0.00	\$434,192.00	\$135,314.63	\$298,877.37	\$135,314.63	\$0.00	\$298,877.37	\$135,314.63	\$135,314.63	\$0.00
261000	Combustibles, lubricantes y aditivos	\$434,192.00	\$0.00	\$434,192.00	\$135,314.63	\$298,877.37	\$135,314.63	\$0.00	\$298,877.37	\$135,314.63	\$135,314.63	\$0.00
261001	Combustibles y Lubricantes para vehiculos, equipos terre	\$349,192.00	\$0.00	\$349,192.00	\$135,314.63	\$213,877.37	\$135,314.63	\$0.00	\$213,877.37	\$135,314.63	\$135,314.63	\$0.00
261002	Lubricantes, refrigerantes y aditivos para vehiculos y equi	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
FONDO DEL IMPUESTO ESPECIAL SC		\$434,192.00	\$0.00	\$434,192.00	\$135,314.63	\$298,877.37	\$135,314.63	\$0.00	\$298,877.37	\$135,314.63	\$135,314.63	\$0.00
IMSAN FONDO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS												
200000	MATERIALES Y SUMINISTROS	\$177,707.08	\$0.00	\$177,707.08	\$27,405.00	\$150,302.08	\$27,405.00	\$0.00	\$150,302.08	\$27,405.00	\$27,405.00	\$0.00



Municipio de Atitalaquia
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$177,707.08	\$0.00	\$177,707.08	\$27,405.00	\$150,302.08	\$27,405.00	\$0.00	\$150,302.08	\$27,405.00	\$27,405.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$177,707.08	\$0.00	\$177,707.08	\$27,405.00	\$150,302.08	\$27,405.00	\$0.00	\$150,302.08	\$27,405.00	\$27,405.00	\$0.00
298001	Refacciones de maquinaria y otros equipos	\$177,707.08	\$0.00	\$177,707.08	\$27,405.00	\$150,302.08	\$27,405.00	\$0.00	\$150,302.08	\$27,405.00	\$27,405.00	\$0.00
300000	SERVICIOS GENERALES	\$50,385.92	\$0.00	\$50,385.92	\$26,888.80	\$23,497.12	\$26,888.80	\$0.00	\$23,497.12	\$26,888.80	\$26,888.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$50,385.92	\$0.00	\$50,385.92	\$26,888.80	\$23,497.12	\$26,888.80	\$0.00	\$23,497.12	\$26,888.80	\$26,888.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$50,385.92	\$0.00	\$50,385.92	\$26,888.80	\$23,497.12	\$26,888.80	\$0.00	\$23,497.12	\$26,888.80	\$26,888.80	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,385.92	\$0.00	\$50,385.92	\$26,888.80	\$23,497.12	\$26,888.80	\$0.00	\$23,497.12	\$26,888.80	\$26,888.80	\$0.00
FONDO DEL IMPUESTO SOBRE AUTO		\$228,093.00	\$0.00	\$228,093.00	\$54,293.80	\$173,799.20	\$54,293.80	\$0.00	\$173,799.20	\$54,293.80	\$54,293.80	\$0.00
ISRTA FONDO DEL IMPUESTO SOBRE LA RENTA												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$351,428.08	-\$351,428.08	\$351,428.08	\$0.00	-\$351,428.08	\$351,428.08	\$351,428.08	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$0.00	\$0.00	\$261,332.70	-\$261,332.70	\$261,332.70	\$0.00	-\$261,332.70	\$261,332.70	\$261,332.70	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$126,314.18	-\$126,314.18	\$126,314.18	\$0.00	-\$126,314.18	\$126,314.18	\$126,314.18	\$0.00
211001	Material de Oficina	\$0.00	\$0.00	\$0.00	\$126,314.18	-\$126,314.18	\$126,314.18	\$0.00	-\$126,314.18	\$126,314.18	\$126,314.18	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$35,922.58	-\$35,922.58	\$35,922.58	\$0.00	-\$35,922.58	\$35,922.58	\$35,922.58	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$35,922.58	-\$35,922.58	\$35,922.58	\$0.00	-\$35,922.58	\$35,922.58	\$35,922.58	\$0.00
216000	Material de limpieza	\$0.00	\$0.00	\$0.00	\$99,095.94	-\$99,095.94	\$99,095.94	\$0.00	-\$99,095.94	\$99,095.94	\$99,095.94	\$0.00
216001	Material de Limpieza	\$0.00	\$0.00	\$0.00	\$99,095.94	-\$99,095.94	\$99,095.94	\$0.00	-\$99,095.94	\$99,095.94	\$99,095.94	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$0.00	\$0.00	\$90,095.38	-\$90,095.38	\$90,095.38	\$0.00	-\$90,095.38	\$90,095.38	\$90,095.38	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$90,095.38	-\$90,095.38	\$90,095.38	\$0.00	-\$90,095.38	\$90,095.38	\$90,095.38	\$0.00
246001	Material Eléctrico	\$0.00	\$0.00	\$0.00	\$90,095.38	-\$90,095.38	\$90,095.38	\$0.00	-\$90,095.38	\$90,095.38	\$90,095.38	\$0.00
FONDO DEL IMPUESTO SOBRE LA RENTA		\$0.00	\$0.00	\$0.00	\$351,428.08	-\$351,428.08	\$351,428.08	\$0.00	-\$351,428.08	\$351,428.08	\$351,428.08	\$0.00
IVFGD FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL												
200000	MATERIALES Y SUMINISTROS	\$1,126,545.00	\$0.00	\$1,126,545.00	\$155,361.76	\$971,183.24	\$155,361.76	\$0.00	\$971,183.24	\$155,361.76	\$155,361.76	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,126,545.00	\$0.00	\$1,126,545.00	\$155,361.76	\$971,183.24	\$155,361.76	\$0.00	\$971,183.24	\$155,361.76	\$155,361.76	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,126,545.00	\$0.00	\$1,126,545.00	\$155,361.76	\$971,183.24	\$155,361.76	\$0.00	\$971,183.24	\$155,361.76	\$155,361.76	\$0.00
261001	Combustibles y Lubricantes para vehículos, equipos, terre	\$1,104,045.00	\$0.00	\$1,104,045.00	\$155,361.76	\$948,683.24	\$155,361.76	\$0.00	\$948,683.24	\$155,361.76	\$155,361.76	\$0.00
261002	Lubricantes, refrigerantes y aditivos para vehículos y equi	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
FONDO DEL IMPUESTO A LA VENTA		\$1,126,545.00	\$0.00	\$1,126,545.00	\$155,361.76	\$971,183.24	\$155,361.76	\$0.00	\$971,183.24	\$155,361.76	\$155,361.76	\$0.00

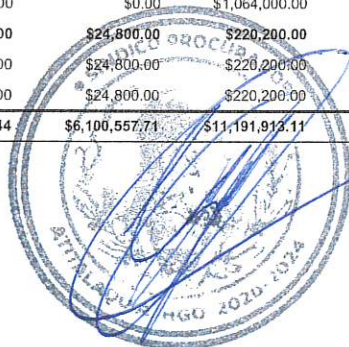


Municipio de Atitalaquia
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
09:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECPO RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$10,117,625.00	\$0.00	\$10,117,625.00	\$1,906,733.31	\$8,210,891.69	\$1,906,733.31	\$0.00	\$8,210,891.69	\$1,906,733.31	\$1,906,733.31	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$4,247,490.00	\$0.00	\$4,247,490.00	\$911,976.00	\$3,335,514.00	\$911,976.00	\$0.00	\$3,335,514.00	\$911,976.00	\$911,976.00	\$0.00
111000	Dietas	\$4,247,490.00	\$0.00	\$4,247,490.00	\$911,976.00	\$3,335,514.00	\$911,976.00	\$0.00	\$3,335,514.00	\$911,976.00	\$911,976.00	\$0.00
111001	Dietas	\$4,247,490.00	\$0.00	\$4,247,490.00	\$911,976.00	\$3,335,514.00	\$911,976.00	\$0.00	\$3,335,514.00	\$911,976.00	\$911,976.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,506,528.00	\$0.00	\$2,506,528.00	\$498,325.00	\$2,008,203.00	\$498,325.00	\$0.00	\$2,008,203.00	\$498,325.00	\$498,325.00	\$0.00
122000	Sueldos base al personal eventual	\$2,476,528.00	\$0.00	\$2,476,528.00	\$498,325.00	\$1,978,203.00	\$498,325.00	\$0.00	\$1,978,203.00	\$498,325.00	\$498,325.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$2,226,528.00	\$0.00	\$2,226,528.00	\$498,325.00	\$1,728,203.00	\$498,325.00	\$0.00	\$1,728,203.00	\$498,325.00	\$498,325.00	\$0.00
122003	Lista de Raya	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
123000	Retribuciones por servicios de carácter social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
123001	Retribuciones por servicios de carácter social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$526,547.00	\$0.00	\$526,547.00	\$72,571.00	\$453,976.00	\$72,571.00	\$0.00	\$453,976.00	\$72,571.00	\$72,571.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$169,019.00	\$0.00	\$169,019.00	\$0.00	\$169,019.00	\$0.00	\$0.00	\$169,019.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$27,345.00	\$0.00	\$27,345.00	\$0.00	\$27,345.00	\$0.00	\$0.00	\$27,345.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$141,674.00	\$0.00	\$141,674.00	\$0.00	\$141,674.00	\$0.00	\$0.00	\$141,674.00	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$60,000.00	\$0.00	\$60,000.00	\$8,815.00	\$51,185.00	\$8,815.00	\$0.00	\$51,185.00	\$8,815.00	\$8,815.00	\$0.00
133001	Horas extras	\$60,000.00	\$0.00	\$60,000.00	\$8,815.00	\$51,185.00	\$8,815.00	\$0.00	\$51,185.00	\$8,815.00	\$8,815.00	\$0.00
134000	Compensaciones	\$297,528.00	\$0.00	\$297,528.00	\$63,756.00	\$233,772.00	\$63,756.00	\$0.00	\$233,772.00	\$63,756.00	\$63,756.00	\$0.00
134001	Compensaciones	\$297,528.00	\$0.00	\$297,528.00	\$63,756.00	\$233,772.00	\$63,756.00	\$0.00	\$233,772.00	\$63,756.00	\$63,756.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$2,592,060.00	\$0.00	\$2,592,060.00	\$399,061.31	\$2,192,998.69	\$399,061.31	\$0.00	\$2,192,998.69	\$399,061.31	\$399,061.31	\$0.00
152000	Indemnizaciones	\$1,071,000.00	\$0.00	\$1,071,000.00	\$280,839.00	\$790,161.00	\$280,839.00	\$0.00	\$790,161.00	\$280,839.00	\$280,839.00	\$0.00
152001	Indemnizaciones	\$1,071,000.00	\$0.00	\$1,071,000.00	\$280,839.00	\$790,161.00	\$280,839.00	\$0.00	\$790,161.00	\$280,839.00	\$280,839.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,521,060.00	\$0.00	\$1,521,060.00	\$118,222.31	\$1,402,837.69	\$118,222.31	\$0.00	\$1,402,837.69	\$118,222.31	\$118,222.31	\$0.00
159001	Medicinas y productos farmacéuticos	\$282,060.00	\$0.00	\$282,060.00	\$16,295.31	\$265,764.69	\$16,295.31	\$0.00	\$265,764.69	\$16,295.31	\$16,295.31	\$0.00
159002	Honorarios medicos y exámenes de laboratorio.	\$175,000.00	\$0.00	\$175,000.00	\$101,927.00	\$73,073.00	\$101,927.00	\$0.00	\$73,073.00	\$101,927.00	\$101,927.00	\$0.00
159003	Otras Prestaciones	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$245,000.00	\$0.00	\$245,000.00	\$24,800.00	\$220,200.00	\$24,800.00	\$0.00	\$220,200.00	\$24,800.00	\$24,800.00	\$0.00
171000	Estímulos	\$245,000.00	\$0.00	\$245,000.00	\$24,800.00	\$220,200.00	\$24,800.00	\$0.00	\$220,200.00	\$24,800.00	\$24,800.00	\$0.00
171001	Estímulos	\$245,000.00	\$0.00	\$245,000.00	\$24,800.00	\$220,200.00	\$24,800.00	\$0.00	\$220,200.00	\$24,800.00	\$24,800.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$17,292,470.82	\$831,117.62	\$18,123,588.44	\$6,100,557.71	\$11,191,913.11	\$6,100,557.71	\$0.00	\$12,023,030.73	\$6,100,557.71	\$6,100,557.71	\$0.00



Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión: 14/abr./2023 09:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos	\$4,335,053.57	\$7,572.25	\$4,342,625.82	\$926,210.73	\$3,408,842.84	\$926,210.73	\$0.00	\$3,416,415.09	\$926,210.73	\$926,210.73	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,925,170.93	\$5,344.75	\$1,930,515.68	\$370,607.26	\$1,554,563.67	\$370,607.26	\$0.00	\$1,559,908.42	\$370,607.26	\$370,607.26	\$0.00
211001	Material de Oficina	\$1,807,150.00	\$3,619.20	\$1,810,769.20	\$340,641.31	\$1,466,508.69	\$340,641.31	\$0.00	\$1,470,127.89	\$340,641.31	\$340,641.31	\$0.00
211002	Gastos de Oficina	\$118,020.93	\$1,725.55	\$119,746.48	\$29,965.95	\$88,054.98	\$29,965.95	\$0.00	\$89,780.53	\$29,965.95	\$29,965.95	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$612,080.00	\$0.00	\$612,080.00	\$196,980.61	\$415,099.39	\$196,980.61	\$0.00	\$415,099.39	\$196,980.61	\$196,980.61	\$0.00
214001	Material para Bienes Informáticos	\$553,560.00	\$0.00	\$553,560.00	\$196,980.61	\$356,579.39	\$196,980.61	\$0.00	\$356,579.39	\$196,980.61	\$196,980.61	\$0.00
214002	Materiales de Grabación	\$58,520.00	\$0.00	\$58,520.00	\$0.00	\$58,520.00	\$0.00	\$0.00	\$58,520.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$519,867.64	\$2,227.50	\$522,095.14	\$104,032.28	\$415,835.36	\$104,032.28	\$0.00	\$418,062.86	\$104,032.28	\$104,032.28	\$0.00
215001	Material impreso e Información Digital	\$519,867.64	\$2,227.50	\$522,095.14	\$104,032.28	\$415,835.36	\$104,032.28	\$0.00	\$418,062.86	\$104,032.28	\$104,032.28	\$0.00
216000	Material de limpieza	\$854,567.00	\$0.00	\$854,567.00	\$186,614.58	\$667,952.42	\$186,614.58	\$0.00	\$667,952.42	\$186,614.58	\$186,614.58	\$0.00
216001	Material de Limpieza	\$854,567.00	\$0.00	\$854,567.00	\$186,614.58	\$667,952.42	\$186,614.58	\$0.00	\$667,952.42	\$186,614.58	\$186,614.58	\$0.00
217000	Materiales y útiles de enseñanza	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$49,300.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$374,068.00	\$0.00	\$374,068.00	\$67,976.00	\$306,092.00	\$67,976.00	\$0.00	\$306,092.00	\$67,976.00	\$67,976.00	\$0.00
218002	Identificadores e Iconos de señalización	\$205,980.00	\$0.00	\$205,980.00	\$4,176.00	\$201,804.00	\$4,176.00	\$0.00	\$201,804.00	\$4,176.00	\$4,176.00	\$0.00
218003	Formas Valoradas	\$168,088.00	\$0.00	\$168,088.00	\$63,800.00	\$104,288.00	\$63,800.00	\$0.00	\$104,288.00	\$63,800.00	\$63,800.00	\$0.00
220000	Alimentos y utensilios	\$861,616.50	\$212,795.13	\$1,074,411.63	\$553,339.93	\$308,276.57	\$553,339.93	\$0.00	\$521,071.70	\$553,339.93	\$553,339.93	\$0.00
221000	Productos alimenticios para personas	\$751,056.50	\$212,795.13	\$963,851.63	\$553,339.93	\$197,716.57	\$553,339.93	\$0.00	\$410,511.70	\$553,339.93	\$553,339.93	\$0.00
221001	Alimentación de Personas	\$751,056.50	\$212,795.13	\$963,851.63	\$553,339.93	\$197,716.57	\$553,339.93	\$0.00	\$410,511.70	\$553,339.93	\$553,339.93	\$0.00
222000	Productos alimenticios para animales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$112,000.00	\$0.00	\$112,000.00	\$1,078.80	\$110,921.20	\$1,078.80	\$0.00	\$110,921.20	\$1,078.80	\$1,078.80	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquir	\$112,000.00	\$0.00	\$112,000.00	\$1,078.80	\$110,921.20	\$1,078.80	\$0.00	\$110,921.20	\$1,078.80	\$1,078.80	\$0.00
231001	Productos agrícolas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
231003	Productos forestales	\$97,000.00	\$0.00	\$97,000.00	\$1,078.80	\$95,921.20	\$1,078.80	\$0.00	\$95,921.20	\$1,078.80	\$1,078.80	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$4,214,299.00	\$601,746.24	\$4,816,045.24	\$1,486,590.96	\$2,727,708.04	\$1,486,590.96	\$0.00	\$3,329,454.28	\$1,486,590.96	\$1,486,590.96	\$0.00
241000	Productos minerales no metálicos	\$1,210,015.00	\$0.00	\$1,210,015.00	\$138,712.00	\$1,071,303.00	\$138,712.00	\$0.00	\$1,071,303.00	\$138,712.00	\$138,712.00	\$0.00
241001	Productos minerales no metálicos	\$1,210,015.00	\$0.00	\$1,210,015.00	\$138,712.00	\$1,071,303.00	\$138,712.00	\$0.00	\$1,071,303.00	\$138,712.00	\$138,712.00	\$0.00
242000	Cemento y productos de concreto	\$352,000.00	\$0.00	\$352,000.00	\$57,457.83	\$294,542.17	\$57,457.83	\$0.00	\$294,542.17	\$57,457.83	\$57,457.83	\$0.00



Municipio de Atitalaquia
 HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242001	Cemento y productos de concreto	\$352,000.00	\$0.00	\$352,000.00	\$57,457.83	\$294,542.17	\$57,457.83	\$0.00	\$294,542.17	\$57,457.83	\$57,457.83	\$0.00
243000	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$894.00	\$49,106.00	\$894.00	\$0.00	\$49,106.00	\$894.00	\$894.00	\$0.00
243001	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$894.00	\$49,106.00	\$894.00	\$0.00	\$49,106.00	\$894.00	\$894.00	\$0.00
244000	Madera y productos de madera	\$34,500.00	\$0.00	\$34,500.00	\$2,466.16	\$32,033.84	\$2,466.16	\$0.00	\$32,033.84	\$2,466.16	\$2,466.16	\$0.00
244001	Madera y productos de madera	\$34,500.00	\$0.00	\$34,500.00	\$2,466.16	\$32,033.84	\$2,466.16	\$0.00	\$32,033.84	\$2,466.16	\$2,466.16	\$0.00
245000	Vidrio y productos de vidrio	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,627,305.00	\$87,237.21	\$1,714,542.21	\$656,169.74	\$971,135.26	\$656,169.74	\$0.00	\$1,058,372.47	\$656,169.74	\$656,169.74	\$0.00
246001	Material Eléctrico	\$1,559,405.00	\$87,237.21	\$1,646,642.21	\$603,610.81	\$955,794.19	\$603,610.81	\$0.00	\$1,043,031.40	\$603,610.81	\$603,610.81	\$0.00
246002	Material Electrónico	\$67,900.00	\$0.00	\$67,900.00	\$52,558.93	\$15,341.07	\$52,558.93	\$0.00	\$15,341.07	\$52,558.93	\$52,558.93	\$0.00
247000	Artículos metálicos para la construcción	\$230,062.00	\$0.00	\$230,062.00	\$3,231.41	\$226,830.59	\$3,231.41	\$0.00	\$226,830.59	\$3,231.41	\$3,231.41	\$0.00
247001	Artículos metálicos para la construcción	\$230,062.00	\$0.00	\$230,062.00	\$3,231.41	\$226,830.59	\$3,231.41	\$0.00	\$226,830.59	\$3,231.41	\$3,231.41	\$0.00
248000	Materiales complementarios	\$253,762.00	\$514,027.03	\$767,789.03	\$517,496.59	-\$263,734.59	\$517,496.59	\$0.00	\$250,292.44	\$517,496.59	\$517,496.59	\$0.00
248001	Materiales complementarios	\$253,762.00	\$514,027.03	\$767,789.03	\$517,496.59	-\$263,734.59	\$517,496.59	\$0.00	\$250,292.44	\$517,496.59	\$517,496.59	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$443,155.00	\$482.00	\$443,637.00	\$110,163.23	\$332,991.77	\$110,163.23	\$0.00	\$333,473.77	\$110,163.23	\$110,163.23	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$443,155.00	\$482.00	\$443,637.00	\$110,163.23	\$332,991.77	\$110,163.23	\$0.00	\$333,473.77	\$110,163.23	\$110,163.23	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$518,840.00	\$0.00	\$518,840.00	\$122,958.11	\$395,881.89	\$122,958.11	\$0.00	\$395,881.89	\$122,958.11	\$122,958.11	\$0.00
251000	Productos químicos básicos	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$52,900.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$3,398.31	\$21,601.69	\$3,398.31	\$0.00	\$21,601.69	\$3,398.31	\$3,398.31	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$25,000.00	\$0.00	\$25,000.00	\$3,398.31	\$21,601.69	\$3,398.31	\$0.00	\$21,601.69	\$3,398.31	\$3,398.31	\$0.00
254000	Materiales, accesorios y suministros médicos	\$254,500.00	\$0.00	\$254,500.00	\$70,026.63	\$184,473.37	\$70,026.63	\$0.00	\$184,473.37	\$70,026.63	\$70,026.63	\$0.00
254001	Materiales, accesorios y Suministros Médicos	\$254,500.00	\$0.00	\$254,500.00	\$70,026.63	\$184,473.37	\$70,026.63	\$0.00	\$184,473.37	\$70,026.63	\$70,026.63	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$74,140.00	\$0.00	\$74,140.00	\$33,063.49	\$41,076.51	\$33,063.49	\$0.00	\$41,076.51	\$33,063.49	\$33,063.49	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$74,140.00	\$0.00	\$74,140.00	\$33,063.49	\$41,076.51	\$33,063.49	\$0.00	\$41,076.51	\$33,063.49	\$33,063.49	\$0.00
259000	Otros productos químicos	\$112,300.00	\$0.00	\$112,300.00	\$16,469.68	\$95,830.32	\$16,469.68	\$0.00	\$95,830.32	\$16,469.68	\$16,469.68	\$0.00
259001	Otros productos químicos	\$112,300.00	\$0.00	\$112,300.00	\$16,469.68	\$95,830.32	\$16,469.68	\$0.00	\$95,830.32	\$16,469.68	\$16,469.68	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,917,302.20	\$3,736.29	\$4,921,038.49	\$2,338,114.57	\$2,579,187.63	\$2,338,114.57	\$0.00	\$2,582,923.92	\$2,338,114.57	\$2,338,114.57	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,917,302.20	\$3,736.29	\$4,921,038.49	\$2,338,114.57	\$2,579,187.63	\$2,338,114.57	\$0.00	\$2,582,923.92	\$2,338,114.57	\$2,338,114.57	\$0.00
261001	Combustibles y Lubricantes para vehículos, equipos tierra	\$4,592,252.20	\$0.00	\$4,592,252.20	\$2,109,548.55	\$2,482,703.65	\$2,109,548.55	\$0.00	\$2,482,703.65	\$2,109,548.55	\$2,109,548.55	\$0.00
261002	Lubricantes, refrigerantes y aditivos para vehículos y equi	\$325,050.00	\$3,736.29	\$328,786.29	\$228,566.02	\$100,453.68	\$228,566.02	\$0.00	\$100,220.27	\$228,566.02	\$228,566.02	\$0.00





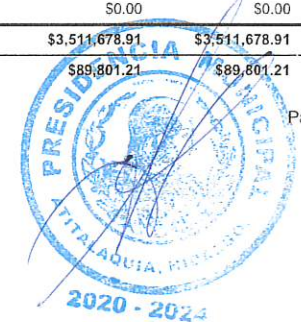
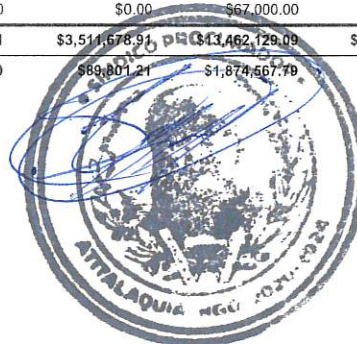
Atitalaquia
Usr: ELFF2024
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Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
09:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos t	\$675,269.55	\$0.00	\$675,269.55	\$27,340.23	\$647,929.32	\$27,340.23	\$0.00	\$647,929.32	\$27,340.23	\$27,340.23	\$0.00
271000	Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$12,528.00	\$287,472.00	\$12,528.00	\$0.00	\$287,472.00	\$12,528.00	\$12,528.00	\$0.00
271001	Vestuario, Uniformes	\$300,000.00	\$0.00	\$300,000.00	\$12,528.00	\$287,472.00	\$12,528.00	\$0.00	\$287,472.00	\$12,528.00	\$12,528.00	\$0.00
272000	Prendas de seguridad y protección personal	\$201,569.55	\$0.00	\$201,569.55	\$13,865.67	\$187,703.88	\$13,865.67	\$0.00	\$187,703.88	\$13,865.67	\$13,865.67	\$0.00
272001	Prendas de Protección	\$201,569.55	\$0.00	\$201,569.55	\$13,865.67	\$187,703.88	\$13,865.67	\$0.00	\$187,703.88	\$13,865.67	\$13,865.67	\$0.00
273000	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$946.56	\$99,053.44	\$946.56	\$0.00	\$99,053.44	\$946.56	\$946.56	\$0.00
273001	Artículos Deportivos	\$100,000.00	\$0.00	\$100,000.00	\$946.56	\$99,053.44	\$946.56	\$0.00	\$99,053.44	\$946.56	\$946.56	\$0.00
274000	Productos textiles	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,613,090.00	\$5,267.71	\$1,618,357.71	\$644,924.38	\$968,165.62	\$644,924.38	\$0.00	\$973,433.33	\$644,924.38	\$644,924.38	\$0.00
291000	Herramientas menores	\$163,930.00	\$0.00	\$163,930.00	\$51,974.02	\$111,955.98	\$51,974.02	\$0.00	\$111,955.98	\$51,974.02	\$51,974.02	\$0.00
291001	Herramientas Menores	\$163,930.00	\$0.00	\$163,930.00	\$51,974.02	\$111,955.98	\$51,974.02	\$0.00	\$111,955.98	\$51,974.02	\$51,974.02	\$0.00
292000	Refacciones y accesorios menores de edificios	\$27,500.00	\$0.00	\$27,500.00	\$3,365.12	\$24,134.88	\$3,365.12	\$0.00	\$24,134.88	\$3,365.12	\$3,365.12	\$0.00
292001	Refacciones y accesorios menores de edificios	\$27,500.00	\$0.00	\$27,500.00	\$3,365.12	\$24,134.88	\$3,365.12	\$0.00	\$24,134.88	\$3,365.12	\$3,365.12	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equip	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equip	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$81,820.00	\$2,009.71	\$83,829.71	\$16,547.47	\$65,272.53	\$16,547.47	\$0.00	\$67,282.24	\$16,547.47	\$16,547.47	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$81,820.00	\$2,009.71	\$83,829.71	\$16,547.47	\$65,272.53	\$16,547.47	\$0.00	\$67,282.24	\$16,547.47	\$16,547.47	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$800,000.00	\$3,258.00	\$803,258.00	\$379,083.11	\$420,916.89	\$379,083.11	\$0.00	\$424,174.89	\$379,083.11	\$379,083.11	\$0.00
296001	Refacciones equipo transporte	\$800,000.00	\$3,258.00	\$803,258.00	\$379,083.11	\$420,916.89	\$379,083.11	\$0.00	\$424,174.89	\$379,083.11	\$379,083.11	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$460,990.00	\$0.00	\$460,990.00	\$193,954.66	\$267,035.34	\$193,954.66	\$0.00	\$267,035.34	\$193,954.66	\$193,954.66	\$0.00
298001	Refacciones de maquinaria y otros equipos	\$460,990.00	\$0.00	\$460,990.00	\$193,954.66	\$267,035.34	\$193,954.66	\$0.00	\$267,035.34	\$193,954.66	\$193,954.66	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$16,973,808.00	\$385,945.41	\$17,359,753.41	\$3,511,678.91	\$13,848,129.09	\$3,511,678.91	\$0.00	\$13,848,074.50	\$3,511,678.91	\$3,511,678.91	\$0.00
310000	Servicios básicos	\$1,964,369.00	\$4,800.00	\$1,969,169.00	\$89,801.21	\$1,874,567.79	\$89,801.21	\$0.00	\$1,879,367.79	\$89,801.21	\$89,801.21	\$0.00

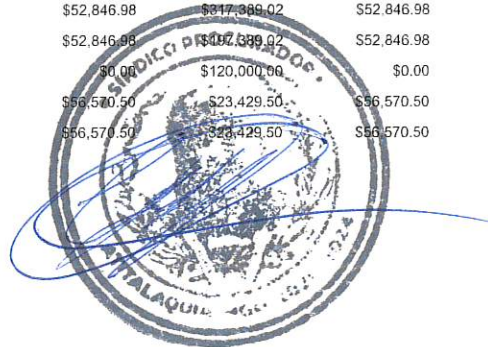


Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
09:08 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000	Energía eléctrica	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
311002	Servicio de Energía eléctrica DAP	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$130,000.00	\$4,800.00	\$134,800.00	\$61,606.60	\$68,393.40	\$61,606.60	\$0.00	\$73,193.40	\$61,606.60	\$61,606.60	\$0.00
312001	Gas	\$130,000.00	\$4,800.00	\$134,800.00	\$61,606.60	\$68,393.40	\$61,606.60	\$0.00	\$73,193.40	\$61,606.60	\$61,606.60	\$0.00
313000	Agua	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$205,769.00	\$0.00	\$205,769.00	\$28,194.61	\$177,574.39	\$28,194.61	\$0.00	\$177,574.39	\$28,194.61	\$28,194.61	\$0.00
314001	Servicio Telefónico Tradicional	\$205,769.00	\$0.00	\$205,769.00	\$28,194.61	\$177,574.39	\$28,194.61	\$0.00	\$177,574.39	\$28,194.61	\$28,194.61	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
316001	Servicios de Telecomunicaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$3,051,700.00	\$165,509.96	\$3,217,209.96	\$746,734.95	\$2,304,965.05	\$746,734.95	\$0.00	\$2,470,475.01	\$746,734.95	\$746,734.95	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, i	\$545,000.00	\$59,427.96	\$604,427.96	\$230,644.54	\$314,355.46	\$230,644.54	\$0.00	\$373,783.42	\$230,644.54	\$230,644.54	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$545,000.00	\$59,427.96	\$604,427.96	\$230,644.54	\$314,355.46	\$230,644.54	\$0.00	\$373,783.42	\$230,644.54	\$230,644.54	\$0.00
325000	Arrendamiento de equipo de transporte	\$34,780.00	\$17,864.00	\$52,644.00	\$225,672.81	-\$190,852.81	\$225,672.81	\$0.00	-\$173,028.81	\$225,672.81	\$225,672.81	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$34,780.00	\$17,864.00	\$52,644.00	\$225,672.81	-\$190,852.81	\$225,672.81	\$0.00	-\$173,028.81	\$225,672.81	\$225,672.81	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$1,162,000.00	\$0.00	\$1,162,000.00	\$73,544.00	\$1,088,456.00	\$73,544.00	\$0.00	\$1,088,456.00	\$73,544.00	\$73,544.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,162,000.00	\$0.00	\$1,162,000.00	\$73,544.00	\$1,088,456.00	\$73,544.00	\$0.00	\$1,088,456.00	\$73,544.00	\$73,544.00	\$0.00
329000	Otros arrendamientos	\$1,309,920.00	\$88,218.00	\$1,398,138.00	\$216,873.60	\$1,093,046.40	\$216,873.60	\$0.00	\$1,181,264.40	\$216,873.60	\$216,873.60	\$0.00
329001	Otros arrendamientos	\$1,309,920.00	\$88,218.00	\$1,398,138.00	\$216,873.60	\$1,093,046.40	\$216,873.60	\$0.00	\$1,181,264.40	\$216,873.60	\$216,873.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$814,696.00	\$0.00	\$814,696.00	\$181,192.87	\$633,503.13	\$181,192.87	\$0.00	\$633,503.13	\$181,192.87	\$181,192.87	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$65,960.00	\$0.00	\$65,960.00	\$0.00	\$65,960.00	\$0.00	\$0.00	\$65,960.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría y Asesoría	\$65,960.00	\$0.00	\$65,960.00	\$0.00	\$65,960.00	\$0.00	\$0.00	\$65,960.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$370,236.00	\$0.00	\$370,236.00	\$52,846.98	\$317,389.02	\$52,846.98	\$0.00	\$317,389.02	\$52,846.98	\$52,846.98	\$0.00
333001	Servicios de informática	\$250,236.00	\$0.00	\$250,236.00	\$52,846.98	\$197,389.02	\$52,846.98	\$0.00	\$197,389.02	\$52,846.98	\$52,846.98	\$0.00
333002	Servicios de Consultoría, Administrativa, Procesos y Teor	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$80,000.00	\$0.00	\$80,000.00	\$56,570.50	\$23,429.50	\$56,570.50	\$0.00	\$23,429.50	\$56,570.50	\$56,570.50	\$0.00
334001	Capacitación	\$80,000.00	\$0.00	\$80,000.00	\$56,570.50	\$23,429.50	\$56,570.50	\$0.00	\$23,429.50	\$56,570.50	\$56,570.50	\$0.00





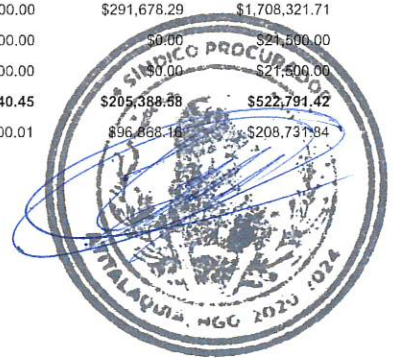
Atitalaquia
 Usr: ELYT-2024
 Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$148,500.00	\$0.00	\$148,500.00	\$65,209.35	\$83,290.65	\$65,209.35	\$0.00	\$83,290.65	\$65,209.35	\$65,209.35	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$148,500.00	\$0.00	\$148,500.00	\$65,209.35	\$83,290.65	\$65,209.35	\$0.00	\$83,290.65	\$65,209.35	\$65,209.35	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$6,566.04	\$143,433.96	\$6,566.04	\$0.00	\$143,433.96	\$6,566.04	\$6,566.04	\$0.00
339003	Prestación de Servicios Profesionales	\$150,000.00	\$0.00	\$150,000.00	\$6,566.04	\$143,433.96	\$6,566.04	\$0.00	\$143,433.96	\$6,566.04	\$6,566.04	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$602,600.00	\$0.00	\$602,600.00	\$31,562.86	\$571,037.14	\$31,562.86	\$0.00	\$571,037.14	\$31,562.86	\$31,562.86	\$0.00
341000	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$12,078.99	\$12,921.01	\$12,078.99	\$0.00	\$12,921.01	\$12,078.99	\$12,078.99	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$25,000.00	\$0.00	\$25,000.00	\$12,078.99	\$12,921.01	\$12,078.99	\$0.00	\$12,921.01	\$12,078.99	\$12,078.99	\$0.00
345000	Seguro de bienes patrimoniales	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros de Bienes Patrimoniales	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$167,600.00	\$0.00	\$167,600.00	\$19,483.87	\$148,116.13	\$19,483.87	\$0.00	\$148,116.13	\$19,483.87	\$19,483.87	\$0.00
347001	Fletes y Maniobras	\$167,600.00	\$0.00	\$167,600.00	\$19,483.87	\$148,116.13	\$19,483.87	\$0.00	\$148,116.13	\$19,483.87	\$19,483.87	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$3,952,530.00	\$11,542.00	\$3,964,072.00	\$683,386.13	\$3,269,143.87	\$683,386.13	\$0.00	\$3,280,685.87	\$683,386.13	\$683,386.13	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$1,030,000.00	\$0.00	\$1,030,000.00	\$117,508.00	\$912,492.00	\$117,508.00	\$0.00	\$912,492.00	\$117,508.00	\$117,508.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$1,030,000.00	\$0.00	\$1,030,000.00	\$117,508.00	\$912,492.00	\$117,508.00	\$0.00	\$912,492.00	\$117,508.00	\$117,508.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$78,000.00	\$0.00	\$78,000.00	\$1,009.20	\$76,990.80	\$1,009.20	\$0.00	\$76,990.80	\$1,009.20	\$1,009.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$53,000.00	\$0.00	\$53,000.00	\$1,009.20	\$51,990.80	\$1,009.20	\$0.00	\$51,990.80	\$1,009.20	\$1,009.20	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cór	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$477,530.00	\$5,162.00	\$482,692.00	\$121,625.04	\$355,904.96	\$121,625.04	\$0.00	\$361,066.96	\$121,625.04	\$121,625.04	\$0.00
355001	Mantenimiento de Vehículos	\$477,530.00	\$5,162.00	\$482,692.00	\$121,625.04	\$355,904.96	\$121,625.04	\$0.00	\$361,066.96	\$121,625.04	\$121,625.04	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$299,000.00	\$6,380.00	\$305,380.00	\$151,565.60	\$147,434.40	\$151,565.60	\$0.00	\$153,814.40	\$151,565.60	\$151,565.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$269,000.00	\$6,380.00	\$275,380.00	\$151,565.60	\$117,434.40	\$151,565.60	\$0.00	\$123,814.40	\$151,565.60	\$151,565.60	\$0.00
357003	Mantenimiento de Señalizaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,035,000.00	\$0.00	\$2,035,000.00	\$291,678.29	\$1,743,321.71	\$291,678.29	\$0.00	\$1,743,321.71	\$291,678.29	\$291,678.29	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
358002	Servicio de disposición de residuos solidos urbanos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$291,678.29	\$1,708,321.71	\$291,678.29	\$0.00	\$1,708,321.71	\$291,678.29	\$291,678.29	\$0.00
359000	Servicios de jardinería y fumigación	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$728,180.00	\$37,260.45	\$765,440.45	\$205,388.58	\$522,791.42	\$205,388.58	\$0.00	\$560,051.87	\$205,388.58	\$205,388.58	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajer	\$305,600.00	\$5,000.01	\$310,600.01	\$96,868.16	\$208,731.94	\$96,868.16	\$0.00	\$213,731.85	\$96,868.16	\$96,868.16	\$0.00

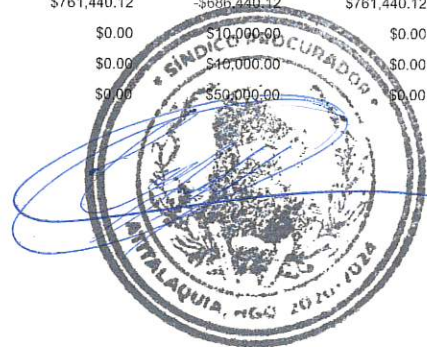




Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

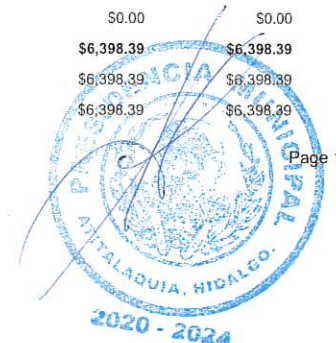
Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361001	Difusión de programas y actividades gubernamentales	\$223,900.00	\$5,000.01	\$228,900.01	\$88,761.16	\$135,138.84	\$88,761.16	\$0.00	\$140,138.85	\$88,761.16	\$88,761.16	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$81,700.00	\$0.00	\$81,700.00	\$8,107.00	\$73,593.00	\$8,107.00	\$0.00	\$73,593.00	\$8,107.00	\$8,107.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$312,580.00	\$32,260.44	\$344,840.44	\$92,280.42	\$220,299.58	\$92,280.42	\$0.00	\$252,560.02	\$92,280.42	\$92,280.42	\$0.00
362001	Difusión por radio, televisión y otros medios de programa:	\$312,580.00	\$32,260.44	\$344,840.44	\$92,280.42	\$220,299.58	\$92,280.42	\$0.00	\$252,560.02	\$92,280.42	\$92,280.42	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivame	\$80,000.00	\$0.00	\$80,000.00	\$16,240.00	\$63,760.00	\$16,240.00	\$0.00	\$63,760.00	\$16,240.00	\$16,240.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivame	\$80,000.00	\$0.00	\$80,000.00	\$16,240.00	\$63,760.00	\$16,240.00	\$0.00	\$63,760.00	\$16,240.00	\$16,240.00	\$0.00
370000	Servicios de traslado y viáticos	\$206,200.00	\$640.00	\$206,840.00	\$43,976.48	\$162,223.52	\$43,976.48	\$0.00	\$162,863.52	\$43,976.48	\$43,976.48	\$0.00
375000	Viáticos en el país	\$156,200.00	\$640.00	\$156,840.00	\$43,976.48	\$112,223.52	\$43,976.48	\$0.00	\$112,863.52	\$43,976.48	\$43,976.48	\$0.00
375001	Viáticos en el país	\$156,200.00	\$640.00	\$156,840.00	\$43,976.48	\$112,223.52	\$43,976.48	\$0.00	\$112,863.52	\$43,976.48	\$43,976.48	\$0.00
379000	Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,604,873.00	\$101,813.00	\$3,706,686.00	\$209,389.00	\$3,395,484.00	\$209,389.00	\$0.00	\$3,497,297.00	\$209,389.00	\$209,389.00	\$0.00
381000	Gastos de ceremonial	\$491,100.00	\$1,044.00	\$492,144.00	\$28,072.00	\$463,028.00	\$28,072.00	\$0.00	\$464,072.00	\$28,072.00	\$28,072.00	\$0.00
381001	Gastos de Ceremonial	\$491,100.00	\$1,044.00	\$492,144.00	\$28,072.00	\$463,028.00	\$28,072.00	\$0.00	\$464,072.00	\$28,072.00	\$28,072.00	\$0.00
382000	Gastos de orden social y cultural	\$2,988,123.00	\$99,060.00	\$3,087,183.00	\$177,737.00	\$2,810,386.00	\$177,737.00	\$0.00	\$2,909,446.00	\$177,737.00	\$177,737.00	\$0.00
382001	Gastos de orden social	\$420,000.00	\$40,800.00	\$460,800.00	\$42,134.00	\$377,866.00	\$42,134.00	\$0.00	\$418,666.00	\$42,134.00	\$42,134.00	\$0.00
382002	Eventos Culturales y sociales	\$2,568,123.00	\$58,260.00	\$2,626,383.00	\$135,603.00	\$2,432,520.00	\$135,603.00	\$0.00	\$2,490,780.00	\$135,603.00	\$135,603.00	\$0.00
385000	Gastos de representación	\$125,650.00	\$1,709.00	\$127,359.00	\$3,580.00	\$122,070.00	\$3,580.00	\$0.00	\$123,779.00	\$3,580.00	\$3,580.00	\$0.00
385001	Gastos de representación	\$125,650.00	\$1,709.00	\$127,359.00	\$3,580.00	\$122,070.00	\$3,580.00	\$0.00	\$123,779.00	\$3,580.00	\$3,580.00	\$0.00
390000	Otros servicios generales	\$2,048,660.00	\$64,380.00	\$2,113,040.00	\$1,320,246.83	\$728,413.17	\$1,320,246.83	\$0.00	\$792,793.17	\$1,320,246.83	\$1,320,246.83	\$0.00
391000	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$287,500.00	\$0.00	\$287,500.00	\$1,386.00	\$286,114.00	\$1,386.00	\$0.00	\$286,114.00	\$1,386.00	\$1,386.00	\$0.00
392006	Pago de derechos	\$287,500.00	\$0.00	\$287,500.00	\$1,386.00	\$286,114.00	\$1,386.00	\$0.00	\$286,114.00	\$1,386.00	\$1,386.00	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$75,000.00	\$0.00	\$75,000.00	\$761,440.12	-\$686,440.12	\$761,440.12	\$0.00	-\$686,440.12	\$761,440.12	\$761,440.12	\$0.00
394006	Sentencias y resoluciones por autoridad competente	\$75,000.00	\$0.00	\$75,000.00	\$761,440.12	-\$686,440.12	\$761,440.12	\$0.00	-\$686,440.12	\$761,440.12	\$761,440.12	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
396000	Otros gastos por responsabilidades	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



**Municipio de Atitalaquia
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
09:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
396003	Indemnización por permiso de paso de Obras Municipale:	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$1,606,160.00	\$64,380.00	\$1,670,540.00	\$557,420.71	\$1,048,739.29	\$557,420.71	\$0.00	\$1,113,119.29	\$557,420.71	\$557,420.71	\$0.00
399008	Exámenes de Laboratorio y estudios de Mecanica Suelo	\$45,000.00	\$0.00	\$45,000.00	\$29,348.00	\$15,652.00	\$29,348.00	\$0.00	\$15,652.00	\$29,348.00	\$29,348.00	\$0.00
399009	Otros servicios generales	\$1,561,160.00	\$64,380.00	\$1,625,540.00	\$528,072.71	\$1,033,087.29	\$528,072.71	\$0.00	\$1,097,467.29	\$528,072.71	\$528,072.71	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,127,700.00	\$163,001.08	\$15,290,701.08	\$1,773,694.39	\$13,354,005.61	\$1,773,694.39	\$0.00	\$13,517,006.69	\$1,773,694.39	\$1,773,694.39	\$0.00
410000	Transferencias internas y asignaciones al sector públi	\$11,962,700.00	\$0.00	\$11,962,700.00	\$270,000.00	\$11,692,700.00	\$270,000.00	\$0.00	\$11,692,700.00	\$270,000.00	\$270,000.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestat	\$11,962,700.00	\$0.00	\$11,962,700.00	\$270,000.00	\$11,692,700.00	\$270,000.00	\$0.00	\$11,692,700.00	\$270,000.00	\$270,000.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestat	\$11,962,700.00	\$0.00	\$11,962,700.00	\$270,000.00	\$11,692,700.00	\$270,000.00	\$0.00	\$11,692,700.00	\$270,000.00	\$270,000.00	\$0.00
440000	Ayudas sociales	\$3,165,000.00	\$163,001.08	\$3,328,001.08	\$1,503,694.39	\$1,661,305.61	\$1,503,694.39	\$0.00	\$1,824,306.69	\$1,503,694.39	\$1,503,694.39	\$0.00
441000	Ayudas sociales a personas	\$2,200,000.00	\$122,619.16	\$2,322,619.16	\$1,151,177.35	\$1,048,822.65	\$1,151,177.35	\$0.00	\$1,171,441.81	\$1,151,177.35	\$1,151,177.35	\$0.00
441001	Ayudas sociales a personas	\$1,600,000.00	\$122,619.16	\$1,722,619.16	\$1,151,177.35	\$448,822.65	\$1,151,177.35	\$0.00	\$571,441.81	\$1,151,177.35	\$1,151,177.35	\$0.00
441002	Premios, recompensas, pensiones de gracia y pensión re	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
441003	Apoyo a mujeres emprendedoras	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$650,000.00	\$27,621.92	\$677,621.92	\$310,376.06	\$339,623.94	\$310,376.06	\$0.00	\$367,245.86	\$310,376.06	\$310,376.06	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$650,000.00	\$27,621.92	\$677,621.92	\$310,376.06	\$339,623.94	\$310,376.06	\$0.00	\$367,245.86	\$310,376.06	\$310,376.06	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$315,000.00	\$12,760.00	\$327,760.00	\$42,140.98	\$272,859.02	\$42,140.98	\$0.00	\$285,619.02	\$42,140.98	\$42,140.98	\$0.00
445004	Ayudas Sociales a Instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
445005	Ayudas a Instituciones de Salud Pública	\$265,000.00	\$12,760.00	\$277,760.00	\$42,140.98	\$222,859.02	\$42,140.98	\$0.00	\$235,619.02	\$42,140.98	\$42,140.98	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,277,290.00	\$180,000.01	\$4,457,290.01	\$4,771,969.46	-\$494,679.46	\$4,771,969.46	\$0.00	-\$314,679.45	\$4,771,969.46	\$4,771,969.46	\$0.00
510000	Mobiliario y equipo de administración	\$650,290.00	\$0.00	\$650,290.00	\$109,249.48	\$541,040.52	\$109,249.48	\$0.00	\$541,040.52	\$109,249.48	\$109,249.48	\$0.00
511000	Muebles de oficina y estantería	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$172,290.00	\$0.00	\$172,290.00	\$109,249.48	\$63,040.52	\$109,249.48	\$0.00	\$63,040.52	\$109,249.48	\$109,249.48	\$0.00
515001	Bienes informáticos	\$172,290.00	\$0.00	\$172,290.00	\$109,249.48	\$63,040.52	\$109,249.48	\$0.00	\$63,040.52	\$109,249.48	\$109,249.48	\$0.00
519000	Otros mobiliarios y equipos de administración	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$40,000.00	\$0.00	\$40,000.00	\$6,398.39	\$33,601.61	\$6,398.39	\$0.00	\$33,601.61	\$6,398.39	\$6,398.39	\$0.00
521000	Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$15,000.00	\$6,398.39	\$8,601.61	\$6,398.39	\$0.00	\$8,601.61	\$6,398.39	\$6,398.39	\$0.00
521001	Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$15,000.00	\$6,398.39	\$8,601.61	\$6,398.39	\$0.00	\$8,601.61	\$6,398.39	\$6,398.39	\$0.00

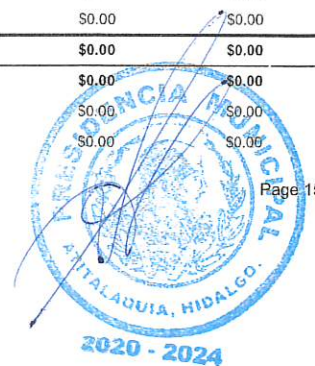
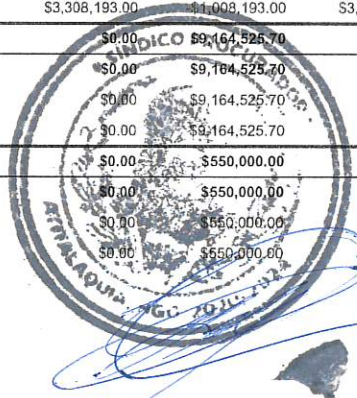


Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
523000	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
540000	Vehiculos y equipo de transporte	\$0.00	\$0.00	\$0.00	\$71,862.00	-\$71,862.00	\$71,862.00	\$0.00	-\$71,862.00	\$71,862.00	\$71,862.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$71,862.00	-\$71,862.00	\$71,862.00	\$0.00	-\$71,862.00	\$71,862.00	\$71,862.00	\$0.00
541001	Vehiculos y Equipo Terrestre	\$0.00	\$0.00	\$0.00	\$71,862.00	-\$71,862.00	\$71,862.00	\$0.00	-\$71,862.00	\$71,862.00	\$71,862.00	\$0.00
550000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,167,000.00	\$180,000.01	\$1,347,000.01	\$1,276,266.59	-\$109,266.59	\$1,276,266.59	\$0.00	\$70,733.42	\$1,276,266.59	\$1,276,266.59	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$180,000.01	\$180,000.01	\$180,000.01	-\$180,000.01	\$180,000.01	\$0.00	\$0.00	\$180,000.01	\$180,000.01	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$180,000.01	\$180,000.01	\$180,000.01	-\$180,000.01	\$180,000.01	\$0.00	\$0.00	\$180,000.01	\$180,000.01	\$0.00
563000	Maquinaria y equipo de construcción	\$1,102,000.00	\$0.00	\$1,102,000.00	\$1,060,000.00	\$42,000.00	\$1,060,000.00	\$0.00	\$42,000.00	\$1,060,000.00	\$1,060,000.00	\$0.00
563001	Equipo de Construcción	\$1,102,000.00	\$0.00	\$1,102,000.00	\$1,060,000.00	\$42,000.00	\$1,060,000.00	\$0.00	\$42,000.00	\$1,060,000.00	\$1,060,000.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$0.00	\$0.00	\$36,266.58	-\$36,266.58	\$36,266.58	\$0.00	-\$36,266.58	\$36,266.58	\$36,266.58	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$0.00	\$0.00	\$36,266.58	-\$36,266.58	\$36,266.58	\$0.00	-\$36,266.58	\$36,266.58	\$36,266.58	\$0.00
567000	Herramientas y máquinas-herramienta	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
580000	Bienes inmuebles	\$2,300,000.00	\$0.00	\$2,300,000.00	\$3,308,193.00	-\$1,008,193.00	\$3,308,193.00	\$0.00	-\$1,008,193.00	\$3,308,193.00	\$3,308,193.00	\$0.00
581000	Terrenos	\$2,300,000.00	\$0.00	\$2,300,000.00	\$3,308,193.00	-\$1,008,193.00	\$3,308,193.00	\$0.00	-\$1,008,193.00	\$3,308,193.00	\$3,308,193.00	\$0.00
581001	Terreno	\$2,300,000.00	\$0.00	\$2,300,000.00	\$3,308,193.00	-\$1,008,193.00	\$3,308,193.00	\$0.00	-\$1,008,193.00	\$3,308,193.00	\$3,308,193.00	\$0.00
600000	INVERSION PUBLICA	\$9,164,525.70	\$0.00	\$9,164,525.70	\$0.00	\$9,164,525.70	\$0.00	\$0.00	\$9,164,525.70	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$9,164,525.70	\$0.00	\$9,164,525.70	\$0.00	\$9,164,525.70	\$0.00	\$0.00	\$9,164,525.70	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$9,164,525.70	\$0.00	\$9,164,525.70	\$0.00	\$9,164,525.70	\$0.00	\$0.00	\$9,164,525.70	\$0.00	\$0.00	\$0.00
614099	Obras publica en bienes de dominio publico por etiquetar	\$9,164,525.70	\$0.00	\$9,164,525.70	\$0.00	\$9,164,525.70	\$0.00	\$0.00	\$9,164,525.70	\$0.00	\$0.00	\$0.00
900000	DEUDA PUBLICA	\$550,000.00	-\$1,560,064.12	-\$1,010,064.12	\$0.00	\$550,000.00	\$0.00	\$0.00	-\$1,010,064.12	\$0.00	\$0.00	\$0.00
990000	Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$550,000.00	-\$1,560,064.12	-\$1,010,064.12	\$0.00	\$550,000.00	\$0.00	\$0.00	-\$1,010,064.12	\$0.00	\$0.00	\$0.00
991000	ADEFAS	\$550,000.00	-\$1,560,064.12	-\$1,010,064.12	\$0.00	\$550,000.00	\$0.00	\$0.00	-\$1,010,064.12	\$0.00	\$0.00	\$0.00
991001	Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00





Atitalaquia
 Ustr: ELYT
 Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
 09:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
991211	Gastos de oficina	\$0.00	-\$3,535.15	-\$3,535.15	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,535.15	\$0.00	\$0.00	\$0.00
991215	Material Impreso e Información Digital	\$0.00	-\$2,227.50	-\$2,227.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,227.50	\$0.00	\$0.00	\$0.00
991221	Alimentación de personas	\$0.00	-\$214,604.73	-\$214,604.73	\$0.00	\$0.00	\$0.00	\$0.00	-\$214,604.73	\$0.00	\$0.00	\$0.00
991246	Material eléctrico y electrónico	\$0.00	-\$87,237.21	-\$87,237.21	\$0.00	\$0.00	\$0.00	\$0.00	-\$87,237.21	\$0.00	\$0.00	\$0.00
991248	Materiales complementarios	\$0.00	-\$514,027.03	-\$514,027.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$514,027.03	\$0.00	\$0.00	\$0.00
991249	Otros materiales y artículos de construcción y reparación	\$0.00	-\$482.00	-\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$482.00	\$0.00	\$0.00	\$0.00
991260	Combustible y Lubricantes	\$0.00	-\$3,736.29	-\$3,736.29	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,736.29	\$0.00	\$0.00	\$0.00
991294	Refacciones y accesorios menores de eq. de cómputo	\$0.00	-\$2,009.71	-\$2,009.71	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,009.71	\$0.00	\$0.00	\$0.00
991296	Refacciones equipo de transporte	\$0.00	-\$3,258.00	-\$3,258.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,258.00	\$0.00	\$0.00	\$0.00
991312	Gas	\$0.00	-\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,800.00	\$0.00	\$0.00	\$0.00
991323	Arrendamiento de copiadora	\$0.00	-\$59,427.96	-\$59,427.96	\$0.00	\$0.00	\$0.00	\$0.00	-\$59,427.96	\$0.00	\$0.00	\$0.00
991325	Arrendamiento de equipo de transporte	\$0.00	-\$17,864.00	-\$17,864.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$17,864.00	\$0.00	\$0.00	\$0.00
991329	Otros arrendamientos	\$0.00	-\$88,218.00	-\$88,218.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$88,218.00	\$0.00	\$0.00	\$0.00
991355	Mantenimiento de Vehículos	\$0.00	-\$5,162.00	-\$5,162.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,162.00	\$0.00	\$0.00	\$0.00
991357	Mantenimiento de maquinaria y equipo	\$0.00	-\$6,380.00	-\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,380.00	\$0.00	\$0.00	\$0.00
991361	Difusión de programas y actividades gubernamentales	\$0.00	-\$5,000.01	-\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,000.01	\$0.00	\$0.00	\$0.00
991362	Difusión por radio, televisión y otros medios de mensajes	\$0.00	-\$32,260.44	-\$32,260.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$32,260.44	\$0.00	\$0.00	\$0.00
991375	Viáticos en el país	\$0.00	-\$640.00	-\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$640.00	\$0.00	\$0.00	\$0.00
991381	Gastos de ceremonial	\$0.00	-\$1,044.00	-\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,044.00	\$0.00	\$0.00	\$0.00
991382	Gastos de orden social y cultural	\$0.00	-\$99,060.00	-\$99,060.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$99,060.00	\$0.00	\$0.00	\$0.00
991385	Gastos de Representación	\$0.00	-\$1,709.00	-\$1,709.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,709.00	\$0.00	\$0.00	\$0.00
991399	Otros servicios generales	\$0.00	-\$64,380.00	-\$64,380.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$64,380.00	\$0.00	\$0.00	\$0.00
991441	Ayudas sociales a personas	\$0.00	-\$122,619.16	-\$122,619.16	\$0.00	\$0.00	\$0.00	\$0.00	-\$122,619.16	\$0.00	\$0.00	\$0.00
991443	Ayudas sociales a instituciones de enseñanza	\$0.00	-\$27,621.92	-\$27,621.92	\$0.00	\$0.00	\$0.00	\$0.00	-\$27,621.92	\$0.00	\$0.00	\$0.00
991450	Ayudas Sociales a Instituciones sin fines de lucro	\$0.00	-\$12,760.00	-\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,760.00	\$0.00	\$0.00	\$0.00
991562	Maquinaria y equipo Industrial	\$0.00	-\$180,000.01	-\$180,000.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$180,000.01	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$73,503,419.52	\$0.00	\$73,503,419.52	\$18,064,633.78	\$55,438,785.74	\$18,064,633.78	\$0.00	\$55,438,785.74	\$18,064,633.78	\$18,064,633.78	\$0.00
Total Final		\$147,928,615.84	\$0.00	\$147,928,615.84	\$31,501,998.42	\$116,426,617.42	\$31,501,998.42	\$0.00	\$116,426,617.42	\$31,501,998.42	\$31,501,998.42	\$0.00



Municipio de Atitalaquia
 HIDALGO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión | 14/abr./2023
 09:08 p. m.

Unidad Administrativa Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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PROFR. LORENZO AGUSTIN HERNANDEZ
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

LCPF CARLOS ADELFO CORONA ALVAREZ
 TESORERO MUNICIPAL




VARO VIRIDIANA GERON SOLIS
 SINDICO MUNICIPAL

