



**Municipio de Atitalaquia
HIDALGO**
Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Usu: ELY T
Rep: rptAnalíticoPresupuestoIngresos

Fecha y | 17/abr./2025
hora de Impresión | 10:13 a. m.

| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|--------------------------------------|---------------------|-----------------|----------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------|------------------------------|
| 11 | Impuestos sobre los ingresos | \$52,250.00 | \$6,804.10 | \$0.00 | \$785.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,589.60 | \$44,660.40 |
| 11-02 | Impuesto sobre juegos permitidos, | \$52,250.00 | \$6,804.10 | \$0.00 | \$785.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,589.60 | \$44,660.40 |
| 12 | Impuestos sobre el patrimonio | \$61,368,908.61 | \$34,813,650... | \$2,530,915.44 | \$4,633,445.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,978,011.02 | \$19,390,897... |
| 12-01 | IMPUESTO PREDIAL EJERCICIO AC | \$53,959,545.00 | \$34,623,684... | \$2,386,002.00 | \$4,569,524.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,579,210.00 | \$12,380,335... |
| 12-01-01 | Urbano | \$8,582,292.00 | \$6,130,946.00 | \$494,485.00 | \$346,863.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,972,294.00 | \$1,609,998.00 |
| 12-01-02 | Rustico | \$1,369,756.00 | \$733,315.00 | \$99,163.00 | \$111,098.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$943,576.00 | \$426,180.00 |
| 12-01-04 | Industrial | \$44,007,497.00 | \$43,415,723... | \$2,630,242.00 | \$4,738,655.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,784,620.00 | -\$6,777,123... |
| 12-01-05 | Descuento por Pronto Pago | \$0.00 | -\$14,225,17... | -\$691,429.00 | -\$520,130.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$15,436,736.00 | \$15,436,736... |
| 12-01-06 | Descuento Insen, Jubilados, Adulto | \$0.00 | -\$1,431,123... | -\$146,459.00 | -\$106,962.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$1,684,544.00 | \$1,684,544.00 |
| 12-02 | IMPUESTO PREDIAL EJERCICIOS F | \$4,632,911.27 | \$51,931.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,931.00 | \$4,580,980.27 |
| 12-02-01 | Urbano/Rezago | \$1,355,156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,355,156.00 |
| 12-02-02 | Rustico/Rezago | \$195,963.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$195,963.00 |
| 12-02-04 | Industrial/Rezago | \$3,081,792.27 | \$51,931.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,931.00 | \$3,029,861.27 |
| 12-03 | IMPUESTO SOBRE TRASLACIÓN D | \$2,776,452.34 | \$138,035.10 | \$144,913.44 | \$63,921.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$346,870.02 | \$2,429,582.32 |
| 12-03-01 | Impuesto sobre traslación de domini | \$2,776,452.34 | \$138,035.10 | \$144,913.44 | \$63,921.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$346,870.02 | \$2,429,582.32 |
| 17 | Accesorios de Impuestos | \$3,839,274.82 | \$245,037.00 | \$57,407.00 | \$681,538.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$983,982.00 | \$2,855,292.82 |
| 17-01 | Recargos de Ingreso corriente | \$1,938,291.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,938,291.82 |
| 17-02 | Recargos de los Rezagos | \$1,900,983.00 | \$245,037.00 | \$57,407.00 | \$681,538.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$983,982.00 | \$917,001.00 |
| 18 | Otros Impuestos | \$0.00 | \$523,432.00 | \$113,529.00 | \$2,137,653.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,774,614.00 | -\$2,774,614... |
| 18-01 | IMPUESTO PREDIAL EJERCICIOS F | \$0.00 | \$523,432.00 | \$113,529.00 | \$2,137,653.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,774,614.00 | -\$2,774,614... |
| 18-01-01 | Urbano/Rezago | \$0.00 | \$484,535.00 | \$103,075.00 | \$156,596.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$744,206.00 | -\$744,206.00 |
| 18-01-02 | Rustico/Rezago | \$0.00 | \$38,897.00 | \$10,454.00 | \$41,478.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,829.00 | -\$90,829.00 |
| 18-01-04 | Industrial/Rezago | \$0.00 | \$0.00 | \$0.00 | \$1,939,579.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,939,579.00 | -\$1,939,579... |
| 43 | Derechos por prestación de servicios | \$30,195,411.06 | \$1,045,745.67 | \$825,723.21 | \$1,122,178.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,993,647.69 | \$27,201,763... |
| 43-01 | DERECHOS POR SERVICIOS PUBL | \$20,172,215.35 | \$23,568.90 | \$80,105.90 | \$211,957.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315,632.40 | \$19,856,582... |
| 43-01-01 | Derechos por servicio de alumbrad | \$2,131,051.96 | \$0.00 | \$0.00 | \$33,084.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,084.00 | \$2,097,967.96 |
| 43-01-02 | Derechos por servicios de agua pot | \$16,950,223.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,950,223... |
| 43-01-04 | Derechos por uso de rastro, guarda | \$5,977.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,977.40 |
| 43-01-05 | Derechos por servicio y uso de pan | \$195,747.20 | \$4,293.30 | \$4,273.30 | \$5,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,076.60 | \$181,670.60 |
| 43-01-06 | Derechos por servicio de limpia | \$889,215.61 | \$19,275.60 | \$75,832.60 | \$173,363.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268,471.80 | \$620,743.81 |
| 43-02 | DERECHOS POR REGISTRO, LICE | \$5,866,140.37 | \$920,605.22 | \$538,035.94 | \$691,381.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,150,022.53 | \$3,716,117.84 |
| 43-02-01 | Derechos por registro familiar | \$259,313.41 | \$19,307.00 | \$16,443.00 | \$12,952.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,702.00 | \$210,611.41 |
| 43-02-02 | Derechos por servicios de certificac | \$836,429.09 | \$70,739.30 | \$75,149.20 | \$70,054.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$215,942.50 | \$620,486.59 |
| 43-02-03 | Derechos por servicios de expedici | \$3,808,713.96 | \$445,190.50 | \$395,241.70 | \$603,651.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,444,083.70 | \$2,364,630.26 |
| 43-02-05 | Derechos por expedición, revalidaci | \$844,995.50 | \$367,472.40 | \$50,911.00 | \$2,911.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421,295.00 | \$423,700.50 |



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| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|--------------------------------------|-----------------------|--------------------|---------------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|------------------------------|
| 43-02-06 | Derechos por expedición y revalida | \$60,362.91 | \$17,896.02 | \$291.04 | \$1,812.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,999.33 | \$40,363.58 |
| 43-02-07 | Derechos por licencia o permiso pa | \$56,325.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,325.50 |
| 43-03 | DERECHOS EN MATERIA DE DESA | \$3,879,646.69 | \$89,714.85 | \$177,808.07 | \$207,856.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$475,379.76 | \$3,404,266.93 |
| 43-03-01 | Derechos por alineamiento, deslind | \$54,950.12 | \$19,450.70 | \$7,333.50 | \$12,433.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,217.40 | \$15,732.72 |
| 43-03-02 | Derechos por realización y expedici | \$689,787.29 | \$33,999.50 | \$93,079.00 | \$89,870.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$216,948.50 | \$472,838.79 |
| 43-03-03 | Derechos por la expedición de cons | \$0.00 | \$0.00 | \$1,139.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,139.00 | -\$1,139.00 |
| 43-03-04 | Derechos por licencias para constr | \$1,832,906.11 | \$11,507.99 | \$13,162.84 | \$10,424.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,095.05 | \$1,797,811.06 |
| 43-03-05 | Derechos por autorización de perit | \$6,518.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,518.81 |
| 43-03-06 | Derechos por autorización para la v | \$57,475.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,475.00 |
| 43-03-07 | Otros derechos por servicios relac | \$155,535.17 | \$9,112.00 | \$7,196.80 | \$22,780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,088.80 | \$116,446.37 |
| 43-03-08 | Derechos por participación en conc | \$287,186.86 | \$0.00 | \$0.00 | \$9,156.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,156.82 | \$278,030.04 |
| 43-03-08- | Concurso o licitación | \$13,794.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,794.00 |
| 43-03-08- | Supervisión de obra Pública | \$273,392.86 | \$0.00 | \$0.00 | \$9,156.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,156.82 | \$264,236.04 |
| 43-03-10 | Derechos por expedición de dictam | \$638,537.33 | \$15,562.66 | \$55,348.93 | \$61,492.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,404.19 | \$506,133.14 |
| 43-03-11 | Derecho especial para obras por co | \$156,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156,750.00 |
| 43-03-12 | Constancia de no adeudo (predial) | \$0.00 | \$82.00 | \$164.00 | \$164.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$410.00 | -\$410.00 |
| 43-03-13 | Constancias en General | \$0.00 | \$0.00 | \$384.00 | \$1,536.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,920.00 | -\$1,920.00 |
| 43-04 | DERECHOS POR SERVICIOS PRES | \$277,408.65 | \$11,856.70 | \$29,773.30 | \$10,983.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,613.00 | \$224,795.65 |
| 43-04-01 | Derechos por servicios prestados er | \$277,408.65 | \$11,856.70 | \$29,773.30 | \$10,983.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,613.00 | \$224,795.65 |
| 49 | Derechos no Comprendidos en la Ley | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 49-01 | Accesorios de Derechos | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 51 | Productos | \$756,783.45 | \$47,087.40 | \$37,956.30 | \$35,399.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,443.50 | \$636,339.95 |
| 51-01 | Productos | \$756,783.45 | \$47,087.40 | \$37,956.30 | \$35,399.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,443.50 | \$636,339.95 |
| 51-01-01 | ARRENDAMIENTO DE BIENES MI | \$369,101.19 | \$46,951.40 | \$36,607.30 | \$34,719.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$118,278.50 | \$250,822.69 |
| 51-01-01- | Uso de plazas y pisos en las calle | \$168,258.37 | \$40,052.00 | \$30,060.00 | \$29,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,272.00 | \$68,986.37 |
| 51-01-01- | Locales situados en el interior y ex | \$125,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125,400.00 |
| 51-01-01- | Estacionamiento en la vía pública | \$23,087.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,087.70 |
| 51-01-01- | Arrendamiento de terrenos, monte | \$52,355.12 | \$6,899.40 | \$6,547.30 | \$5,559.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,006.50 | \$33,348.62 |
| 51-01-03 | EXPEDICIÓN EN COPIA SIMPLE (| \$12,177.18 | \$136.00 | \$544.00 | \$680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,360.00 | \$10,817.18 |
| 51-01-03- | Expedición de copia simple o certí | \$12,177.18 | \$136.00 | \$544.00 | \$680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,360.00 | \$10,817.18 |
| 51-01-04 | ASISTENCIA SOCIAL | \$343,110.08 | \$0.00 | \$805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$805.00 | \$342,305.08 |
| 51-01-04- | Asistencia social | \$343,110.08 | \$0.00 | \$805.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$805.00 | \$342,305.08 |
| 51-01-05 | EXPLOTACIÓN O ENAJENACIÓN | \$26,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,125.00 |
| 51-01-05- | Explotación o enajenación de cual | \$26,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,125.00 |
| 51-01-06 | VENTA DE BIENES MUEBLES E IN | \$5,225.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,225.00 |



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| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|---|---------------------|----------------|----------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------|------------------------------|
| 51-01-06- | Venta de bienes muebles e inmuebles | \$5,225.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,225.00 |
| 51-01-07- | ACCESORIOS DE LOS PRODUCTOS | \$1,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.00 |
| 51-01-07- | Accesorios de los Productos | \$1,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.00 |
| 61 | Aprovechamientos | \$829,024.40 | \$33,860.09 | \$30,596.77 | \$239,807.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$304,264.59 | \$524,759.81 |
| 61-02 | Multas | \$745,459.38 | \$30,525.00 | \$22,890.00 | \$60,368.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$113,783.00 | \$631,676.38 |
| 61-02-02 | MULTAS | \$745,459.38 | \$30,525.00 | \$22,890.00 | \$60,368.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$113,783.00 | \$631,676.38 |
| 61-02-02- | Seguridad Pública | \$206,441.99 | \$12,525.00 | \$9,990.00 | \$20,628.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,143.00 | \$163,298.99 |
| 61-02-02- | Multas Administrativas | \$225,517.39 | \$18,000.00 | \$12,900.00 | \$39,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,640.00 | \$154,877.39 |
| 61-02-02- | 90% Multas Federales no Fiscales | \$313,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$313,500.00 |
| 61-03 | Indemnizaciones | \$5,225.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$225.00 |
| 61-03-01 | Indemnizaciones por daños a bienes | \$5,225.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$225.00 |
| 61-04 | Reintegros | \$73,340.02 | \$105.00 | \$56.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$241.00 | \$73,099.02 |
| 61-04-01 | Reintegros, incluidos los derivados | \$13,323.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,323.75 |
| 61-04-02 | Intereses | \$56,590.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,590.76 |
| 61-04-03 | Servicio por impresión de documentos | \$3,425.51 | \$105.00 | \$56.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$241.00 | \$3,184.51 |
| 61-09 | Otros Aprovechamientos | \$5,000.00 | \$3,230.09 | \$2,650.77 | \$179,359.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185,240.59 | -\$180,240.59 |
| 61-09-1 | Otros Aprovechamientos | \$5,000.00 | \$3,230.09 | \$2,650.77 | \$179,359.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185,240.59 | -\$180,240.59 |
| 61-09-1-01 | Rendimientos Financieros 2025 | \$2,500.00 | \$0.61 | \$315.99 | \$52,577.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,894.57 | -\$50,394.57 |
| 61-09-1-02 | Rendimientos financieros de ejercicio | \$2,500.00 | \$2,833.48 | \$1,157.78 | \$781.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,773.02 | -\$2,273.02 |
| 61-09-1-03 | Otros Ingresos no especificados | \$0.00 | \$396.00 | \$1,177.00 | \$126,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,573.00 | -\$127,573.00 |
| 63 | Accesorios de Aprovechamientos | \$3,135.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,135.00 |
| 63-01 | Intereses Moratorios | \$1,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.00 |
| 63-02 | Recargos | \$1,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.00 |
| 63-03 | Rezagos | \$1,045.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.00 |
| 69 | Aprovechamientos no Comprendidos | \$104,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104,500.00 |
| 69-01 | DONACIONES HECHAS A FAVOR DEL MUNICIPIO | \$104,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104,500.00 |
| 69-01-01 | Donativos al Municipio | \$104,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104,500.00 |
| 81 | Participaciones | \$60,273,205.00 | \$6,110,320.72 | \$6,497,719.55 | \$5,717,271.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,325,312.12 | \$41,947,892.88 |
| 81-01 | FONDO GENERAL DE PARTICIPACIONES | \$36,593,961.00 | \$3,420,630.02 | \$4,668,426.34 | \$3,597,228.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,686,285.30 | \$24,907,675.70 |
| 81-01-01 | Participaciones del FDOGP 2025 | \$36,592,047.96 | \$3,420,630.02 | \$4,668,404.88 | \$3,597,196.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,686,231.49 | \$24,905,816.47 |
| 81-01-02 | Productos Financieros FDOGP 202 | \$1,913.04 | \$0.00 | \$21.46 | \$32.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53.81 | \$1,859.23 |
| 81-02 | FONDO DE FOMENTO MUNICIPAL | \$12,888,469.00 | \$1,050,551.75 | \$1,289,297.21 | \$1,106,979.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,446,828.34 | \$9,441,640.66 |
| 81-02-01 | Participaciones del FDOFM 2025 | \$12,888,319.26 | \$1,050,551.65 | \$1,289,297.14 | \$1,106,978.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,446,827.28 | \$9,441,491.98 |
| 81-02-02 | Productos Financieros del FDOFM | \$149.74 | \$0.10 | \$0.07 | \$0.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.06 | \$148.68 |
| 81-03 | FONDO DE FISCALIZACIÓN Y RECARGOS | \$1,816,826.00 | \$310,615.75 | \$104,453.85 | \$104,461.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$519,531.52 | \$1,297,294.48 |



**Municipio de Atitalaquia
HIDALGO**
Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Usr: ELY T
Rep: rptAnalíticoPresupuestoIngresos

Fecha y 17/abr./2025
hora de Impresión 10:13 a. m.

| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|---|-------------------------|------------------------|------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|------------------------------|
| 81-03-01 | Participaciones del FOFYR 2025 | \$1,816,809.43 | \$310,615.75 | \$104,453.76 | \$104,460.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$519,529.91 | \$1,297,279.52 |
| 81-03-02 | Productos Financieros FOFYR 2025 | \$16.57 | \$0.00 | \$0.09 | \$1.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.61 | \$14.96 |
| 81-04 | FONDO DE COMPENSACION | \$1,162,256.00 | \$82,682.02 | \$87,025.54 | \$80,498.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,206.44 | \$912,049.56 |
| 81-04-01 | Participaciones del FOCOM 2025 | \$1,157,838.52 | \$82,682.02 | \$87,020.58 | \$80,484.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,187.28 | \$907,651.24 |
| 81-04-02 | Productos Financieros FOCOM 2025 | \$4,417.48 | \$0.00 | \$4.96 | \$14.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.16 | \$4,398.32 |
| 81-05 | FONDO DEL IMPUESTO ESPECIAL | \$625,287.00 | \$67,835.82 | \$161,492.47 | \$62,277.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$291,605.90 | \$333,681.10 |
| 81-05-01 | Participaciones del IESPS-TABACC | \$625,283.84 | \$67,835.82 | \$161,492.47 | \$62,277.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$291,605.80 | \$333,678.04 |
| 81-05-02 | Productos Financieros IESPS-TABACC | \$3.16 | \$0.00 | \$0.00 | \$0.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.10 | \$3.06 |
| 81-06 | FONDO DEL INCENTIVO A LA VENTA | \$1,436,406.00 | \$97,445.76 | \$106,065.08 | \$91,428.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$294,939.54 | \$1,141,466.46 |
| 81-06-01 | Participaciones del IVFGD 2025 | \$1,436,403.13 | \$97,445.76 | \$106,064.74 | \$91,427.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$294,938.03 | \$1,141,465.10 |
| 81-06-02 | Productos Financieros IVFGD 2025 | \$2.87 | \$0.00 | \$0.34 | \$1.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.51 | \$1.36 |
| 81-07 | FONDO DEL IMPUESTO SOBRE LA RENTA | \$5,750,000.00 | \$1,074,198.00 | \$76,971.33 | \$670,980.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,822,149.90 | \$3,927,850.10 |
| 81-07-01 | Participaciones del ISRTA 2025 | \$5,717,426.03 | \$1,074,198.00 | \$76,965.47 | \$670,828.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,821,991.47 | \$3,895,434.56 |
| 81-07-02 | Productos Financieros ISRTA 2025 | \$32,573.97 | \$0.00 | \$5.86 | \$152.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$158.43 | \$32,415.54 |
| 81-11 | ISR ENEAJENACIÓN DE BIENES INMUEBLES | \$0.00 | \$6,361.60 | \$3,987.73 | \$3,415.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,765.18 | -\$13,765.18 |
| 81-11-01 | Participaciones del ISREB 2025 | \$0.00 | \$6,361.60 | \$3,987.66 | \$3,414.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,764.13 | -\$13,764.13 |
| 81-11-02 | Productos Financieros ISREB 2025 | \$0.00 | \$0.00 | \$0.07 | \$0.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.05 | -\$1.05 |
| 82 | Aportaciones | \$38,583,339.00 | \$2,625,339.00 | \$4,494,746.19 | \$3,479,603.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,599,688.86 | \$27,983,650.14 |
| 82-01 | FONDO DE APORTACIONES PARA EL FOMENTO DEL TURISMO | \$9,296,449.00 | \$0.00 | \$1,869,406.00 | \$854,248.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,723,654.64 | \$6,572,794.36 |
| 82-01-01 | Aportaciones del FAISM 2025 | \$9,241,956.19 | \$0.00 | \$1,869,406.00 | \$854,142.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,723,548.00 | \$6,518,408.19 |
| 82-01-02 | Productos Financieros FAISM 2025 | \$54,492.81 | \$0.00 | \$0.00 | \$106.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106.64 | \$54,386.17 |
| 82-02 | FONDO DE APORTACIONES PARA EL FOMENTO DEL TURISMO | \$29,286,890.00 | \$2,625,339.00 | \$2,625,340.19 | \$2,625,355.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,876,034.22 | \$21,410,855.78 |
| 82-02-01 | Aportaciones del FAPFM 2025 | \$29,286,467.67 | \$2,625,339.00 | \$2,625,339.00 | \$2,625,339.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,876,017.00 | \$21,410,450.67 |
| 82-02-02 | Productos Financieros del FAPFM 2025 | \$422.33 | \$0.00 | \$1.19 | \$16.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.22 | \$405.11 |
| 84 | Incentivos Derivados de la Colaboración | \$440,407.00 | \$72,772.34 | \$66,174.61 | \$62,410.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$201,357.12 | \$239,049.88 |
| 84-02 | FONDO DE IMPUESTO SOBRE AUTOMÓVILES | \$383,886.00 | \$65,924.36 | \$59,326.56 | \$55,561.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,812.03 | \$203,073.97 |
| 84-02-01 | Participaciones del ISAN 2025 | \$381,847.28 | \$65,924.36 | \$59,325.84 | \$55,550.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,800.91 | \$201,046.37 |
| 84-02-02 | Productos Financieros del ISAN 2025 | \$2,038.72 | \$0.00 | \$0.72 | \$10.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.12 | \$2,027.60 |
| 84-03 | FONDO DE COMPENSACIÓN DEL II | \$56,521.00 | \$6,847.98 | \$6,848.05 | \$6,849.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,545.09 | \$35,975.91 |
| 84-03-01 | Participaciones del CISAN 2025 | \$56,379.75 | \$6,847.98 | \$6,847.98 | \$6,847.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,543.94 | \$35,835.81 |
| 84-03-02 | Productos Financieros del CISAN 2025 | \$141.25 | \$0.00 | \$0.07 | \$1.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.15 | \$140.10 |
| Total | | \$196,447,238.34 | \$45,524,048.42 | \$14,654,768.07 | \$18,110,094.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,288,910.50 | \$118,158,327.84 |



Usu: ELY T
 Rep: rptAnaliticoPresupuestoIngresos

Municipio de Atitalaquia
 HIDALGO
 Estado Analítico Mensual de Ingresos
 Al 31/mar./2025

Fecha y hora de Impresión | 17/abr./2025
 10:13 a. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total (Vigente - Total) | Diferencia |
|------------------|---------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------------|------------|
|------------------|---------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------------|------------|



LIC. CLAUDIA ARISBEE SANDOVAL RAMÍREZ
 PRESIDENTA MUNICIPAL CONSTITUCIONAL

2024-2027

L.C. BENITO HERNÁNDEZ CERÓN
 TESORERO MUNICIPAL



LIC. EMMANUEL CASTAÑEDA RAMÍREZ
 SINDICÓ MUNICIPAL

2024-2027