

Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

F. Financiamiento: FAISM

Fecha y hora de Impresión | 04/abr./2025
09:30 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FAISM FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL												
600000	INVERSION PUBLICA	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizar	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00
614099	Obras publicas en bienes de dominio publico por etiquetar	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA LA		\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00
Total Final		\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$8,702,542.00	\$0.00	\$0.00	\$0.00

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Municipio de Atitalaquia
HIDALGO

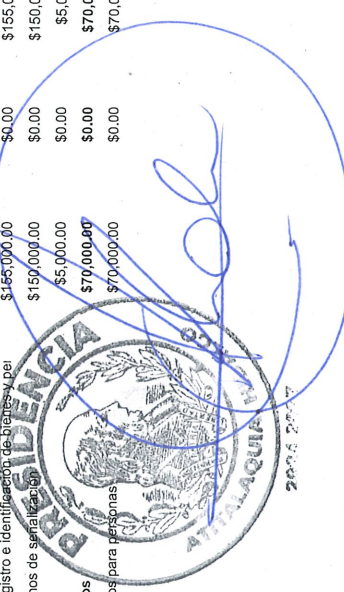
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025
F. Financiamiento: FAPFM



Usr: DIANA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 04/abr./2025 10:48 a. m.

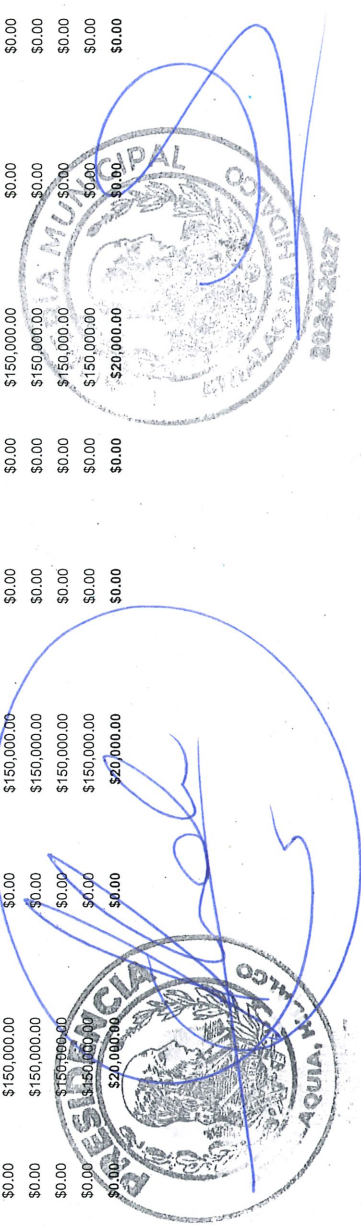
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$17,173,229.00	\$0.00	\$17,173,229.00	\$2,910,792.00	\$14,262,437.00	\$2,910,792.00	\$0.00	\$14,262,437.00	\$2,910,792.00	\$2,910,792.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$12,172,200.00	\$0.00	\$12,172,200.00	\$2,889,522.00	\$9,282,678.00	\$2,889,522.00	\$0.00	\$9,282,678.00	\$2,889,522.00	\$2,889,522.00	\$0.00
113000 Sueldos base al personal permanente	\$12,172,200.00	\$0.00	\$12,172,200.00	\$2,889,522.00	\$9,282,678.00	\$2,889,522.00	\$0.00	\$9,282,678.00	\$2,889,522.00	\$2,889,522.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,201,029.00	\$0.00	\$2,201,029.00	\$21,270.00	\$2,179,759.00	\$21,270.00	\$0.00	\$2,179,759.00	\$21,270.00	\$21,270.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$2,201,029.00	\$0.00	\$2,201,029.00	\$21,270.00	\$2,179,759.00	\$21,270.00	\$0.00	\$2,179,759.00	\$21,270.00	\$21,270.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$200,103.00	\$0.00	\$200,103.00	\$1,933.00	\$198,170.00	\$1,933.00	\$0.00	\$198,170.00	\$1,933.00	\$1,933.00	\$0.00
132002 Gratificación Anual	\$2,000,926.00	\$0.00	\$2,000,926.00	\$19,337.00	\$1,981,589.00	\$19,337.00	\$0.00	\$1,981,589.00	\$19,337.00	\$19,337.00	\$0.00
140000 Seguridad Social	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
144000 Aportaciones para seguros	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
159001 Medicinas y productos farmacéuticos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
159002 Honorarios médicos y exámenes de laboratorio.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
159003 Otras Prestaciones	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
171000 Estímulos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
171001 Estímulos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$4,494,524.81	\$0.00	\$4,494,524.81	\$728,146.85	\$3,766,377.96	\$728,146.85	\$0.00	\$3,766,377.96	\$728,146.85	\$728,146.85	\$0.00
210000 Materiales de administración, emisión de documentos	\$272,847.00	\$0.00	\$272,847.00	\$48,921.12	\$223,925.88	\$48,921.12	\$0.00	\$223,925.88	\$48,921.12	\$48,921.12	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$47,847.00	\$0.00	\$47,847.00	\$363.52	\$47,483.48	\$363.52	\$0.00	\$47,483.48	\$363.52	\$363.52	\$0.00
211001 Material de Oficina	\$42,847.00	\$0.00	\$42,847.00	\$363.52	\$42,483.48	\$363.52	\$0.00	\$42,483.48	\$363.52	\$363.52	\$0.00
211002 Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$1,252.80	\$18,747.20	\$1,252.80	\$0.00	\$18,747.20	\$1,252.80	\$1,252.80	\$0.00
214001 Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$1,252.80	\$18,747.20	\$1,252.80	\$0.00	\$18,747.20	\$1,252.80	\$1,252.80	\$0.00
215000 Material Impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$18,896.40	\$1,103.60	\$18,896.40	\$0.00	\$1,103.60	\$18,896.40	\$18,896.40	\$0.00
215001 Material Impreso e Información Digital	\$20,000.00	\$0.00	\$20,000.00	\$18,896.40	\$1,103.60	\$18,896.40	\$0.00	\$1,103.60	\$18,896.40	\$18,896.40	\$0.00
216000 Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y del	\$150,000.00	\$0.00	\$150,000.00	\$28,408.40	\$126,591.60	\$28,408.40	\$0.00	\$126,591.60	\$28,408.40	\$28,408.40	\$0.00
218002 Identificadores e linternas de señalización	\$150,000.00	\$0.00	\$150,000.00	\$28,408.40	\$126,591.60	\$28,408.40	\$0.00	\$126,591.60	\$28,408.40	\$28,408.40	\$0.00
218003 Formas Valoradas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$70,000.00	\$0.00	\$70,000.00	\$499.95	\$69,500.05	\$499.95	\$0.00	\$69,500.05	\$499.95	\$499.95	\$0.00
221000 Productos alimenticios para personas	\$70,000.00	\$0.00	\$70,000.00	\$499.95	\$69,500.05	\$499.95	\$0.00	\$69,500.05	\$499.95	\$499.95	\$0.00



**Municipio de Atitalaquia
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025
F. Financiamiento: FAPFM

Fecha y hora de Impresión: 04/abr./2025 10:48 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221001 Alimentación de Personas	\$70,000.00	\$0.00	\$70,000.00	\$499.95	\$69,500.05	\$499.95	\$0.00	\$69,500.05	\$499.95	\$499.95	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,675,837.81	\$0.00	\$2,675,837.81	\$629,386.24	\$2,046,451.57	\$629,386.24	\$0.00	\$2,046,451.57	\$629,386.24	\$629,386.24	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,675,837.81	\$0.00	\$2,675,837.81	\$629,386.24	\$2,046,451.57	\$629,386.24	\$0.00	\$2,046,451.57	\$629,386.24	\$629,386.24	\$0.00
261001 Combustibles y Lubricantes para vehículos, equipos, partes y repuestos	\$2,655,837.81	\$0.00	\$2,655,837.81	\$617,136.23	\$2,038,701.58	\$617,136.23	\$0.00	\$2,038,701.58	\$617,136.23	\$617,136.23	\$0.00
261002 Lubricantes, refrigerantes y aditivos para vehículos y equipos	\$20,000.00	\$0.00	\$20,000.00	\$12,250.01	\$7,749.99	\$12,250.01	\$0.00	\$7,749.99	\$12,250.01	\$12,250.01	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$1,175,840.00	\$0.00	\$1,175,840.00	\$1,113.60	\$1,174,726.40	\$1,113.60	\$0.00	\$1,174,726.40	\$1,113.60	\$1,113.60	\$0.00
271000 Vestuario y uniformes	\$1,125,840.00	\$0.00	\$1,125,840.00	\$0.00	\$1,125,840.00	\$0.00	\$0.00	\$1,125,840.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$1,125,840.00	\$0.00	\$1,125,840.00	\$0.00	\$1,125,840.00	\$0.00	\$0.00	\$1,125,840.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$1,113.60	\$48,886.40	\$1,113.60	\$0.00	\$48,886.40	\$1,113.60	\$1,113.60	\$0.00
272001 Prendas de Protección	\$50,000.00	\$0.00	\$50,000.00	\$1,113.60	\$48,886.40	\$1,113.60	\$0.00	\$48,886.40	\$1,113.60	\$1,113.60	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$300,000.00	\$0.00	\$300,000.00	\$48,225.94	\$251,774.06	\$48,225.94	\$0.00	\$251,774.06	\$48,225.94	\$48,225.94	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$48,225.94	\$251,774.06	\$48,225.94	\$0.00	\$251,774.06	\$48,225.94	\$48,225.94	\$0.00
296001 Refacciones equipo transporte	\$300,000.00	\$0.00	\$300,000.00	\$48,225.94	\$251,774.06	\$48,225.94	\$0.00	\$251,774.06	\$48,225.94	\$48,225.94	\$0.00
300000 SERVICIOS GENERALES	\$5,111,064.95	\$0.00	\$5,111,064.95	\$1,488,228.00	\$3,622,836.95	\$1,488,228.00	\$0.00	\$3,622,836.95	\$1,488,228.00	\$1,488,228.00	\$0.00
310000 Servicios básicos	\$4,041,698.60	\$0.00	\$4,041,698.60	\$1,367,504.00	\$2,674,194.60	\$1,367,504.00	\$0.00	\$2,674,194.60	\$1,367,504.00	\$1,367,504.00	\$0.00
311000 Energía eléctrica	\$4,041,698.60	\$0.00	\$4,041,698.60	\$1,367,504.00	\$2,674,194.60	\$1,367,504.00	\$0.00	\$2,674,194.60	\$1,367,504.00	\$1,367,504.00	\$0.00
311001 Servicio de Energía Eléctrica	\$4,041,698.60	\$0.00	\$4,041,698.60	\$1,367,504.00	\$2,674,194.60	\$1,367,504.00	\$0.00	\$2,674,194.60	\$1,367,504.00	\$1,367,504.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$325,000.00	\$0.00	\$325,000.00	\$116,490.00	\$208,510.00	\$116,490.00	\$0.00	\$208,510.00	\$116,490.00	\$116,490.00	\$0.00
334000 Servicios de capacitación	\$325,000.00	\$0.00	\$325,000.00	\$116,490.00	\$208,510.00	\$116,490.00	\$0.00	\$208,510.00	\$116,490.00	\$116,490.00	\$0.00
334002 Capacitación Policial	\$325,000.00	\$0.00	\$325,000.00	\$116,490.00	\$208,510.00	\$116,490.00	\$0.00	\$208,510.00	\$116,490.00	\$116,490.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$0.00	\$433,366.35	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$0.00	\$433,366.35	\$0.00	\$0.00	\$0.00
345001 Seguros de Bienes Patrimoniales	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$433,366.35	\$0.00	\$0.00	\$433,366.35	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$311,000.00	\$0.00	\$311,000.00	\$4,234.00	\$306,766.00	\$4,234.00	\$0.00	\$306,766.00	\$4,234.00	\$4,234.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$236,000.00	\$0.00	\$236,000.00	\$4,234.00	\$231,766.00	\$4,234.00	\$0.00	\$231,766.00	\$4,234.00	\$4,234.00	\$0.00
355001 Mantenimiento de Vehículos	\$236,000.00	\$0.00	\$236,000.00	\$4,234.00	\$231,766.00	\$4,234.00	\$0.00	\$231,766.00	\$4,234.00	\$4,234.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
357004 Mto a repelido de radiocomunicaciones y componentes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$2,508,071.24	\$0.00	\$2,508,071.24	\$6,700.00	\$2,501,371.24	\$6,700.00	\$0.00	\$2,501,371.24	\$6,700.00	\$6,700.00	\$0.00
510000 Mobiliario y equipo de administración	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00





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F. Financiamiento: FAPFM

Fecha y hora de Impresión: 04/abr./2025 10:48 a. m.

Usu: DIANA
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
521000 Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$1,918,071.24	\$0.00	\$1,918,071.24	\$0.00	\$1,918,071.24	\$0.00	\$0.00	\$1,918,071.24	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$1,918,071.24	\$0.00	\$1,918,071.24	\$0.00	\$1,918,071.24	\$0.00	\$0.00	\$1,918,071.24	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$1,918,071.24	\$0.00	\$1,918,071.24	\$0.00	\$1,918,071.24	\$0.00	\$0.00	\$1,918,071.24	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$170,000.00	\$0.00	\$170,000.00	\$6,700.00	\$163,300.00	\$6,700.00	\$0.00	\$163,300.00	\$6,700.00	\$6,700.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$170,000.00	\$0.00	\$170,000.00	\$6,700.00	\$163,300.00	\$6,700.00	\$0.00	\$163,300.00	\$6,700.00	\$6,700.00	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$170,000.00	\$0.00	\$170,000.00	\$6,700.00	\$163,300.00	\$6,700.00	\$0.00	\$163,300.00	\$6,700.00	\$6,700.00	\$0.00
600000 INVERSION PUBLICA	\$0.00	\$2,217,176.00	\$2,217,176.00	\$0.00	\$2,217,176.00	\$0.00	\$0.00	\$2,217,176.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$0.00	\$2,217,176.00	\$2,217,176.00	\$0.00	\$2,217,176.00	\$0.00	\$0.00	\$2,217,176.00	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanizat	\$0.00	\$2,217,176.00	\$2,217,176.00	\$0.00	\$2,217,176.00	\$0.00	\$0.00	\$2,217,176.00	\$0.00	\$0.00	\$0.00
614099 Obras publicas en bienes de dominio publico por etiquetar	\$0.00	\$2,217,176.00	\$2,217,176.00	\$0.00	\$2,217,176.00	\$0.00	\$0.00	\$2,217,176.00	\$0.00	\$0.00	\$0.00
Total	\$29,286,890.00	\$2,217,176.00	\$31,504,066.00	\$5,132,866.85	\$26,371,199.15	\$5,132,866.85	\$0.00	\$26,371,199.15	\$5,132,866.85	\$5,132,866.85	\$0.00

