

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
CISAN FONDO DEL COMPENSACION SOBRE AUTOMOVILES NUEVOS												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$82,235.89	\$82,235.89	\$33,747.30	\$48,488.59	\$33,747.30	\$0.00	\$48,488.59	\$33,747.30	\$33,747.30	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$82,235.89	\$82,235.89	\$33,747.30	\$48,488.59	\$33,747.30	\$0.00	\$48,488.59	\$33,747.30	\$33,747.30	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$82,235.89	\$82,235.89	\$33,747.30	\$48,488.59	\$33,747.30	\$0.00	\$48,488.59	\$33,747.30	\$33,747.30	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$82,235.89	\$82,235.89	\$33,747.30	\$48,488.59	\$33,747.30	\$0.00	\$48,488.59	\$33,747.30	\$33,747.30	\$0.00
600000	INVERSION PUBLICA	\$56,521.00	-\$56,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$56,521.00	-\$56,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$56,521.00	-\$56,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación (Bachos)	\$56,521.00	-\$56,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DEL COMPENSACION SOBRE												
		\$56,521.00	-\$56,521.00	\$82,235.89	\$33,747.30	\$48,488.59	\$33,747.30	\$0.00	\$48,488.59	\$33,747.30	\$33,747.30	\$0.00
DIFMU DIF MUNICIPAL												
100000	SERVICIOS PERSONALES	\$0.00	\$12,330.74	\$12,330.74	\$12,330.74	\$0.00	\$12,330.74	\$0.00	\$0.00	\$12,330.74	\$12,330.74	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$12,330.74	\$12,330.74	\$12,330.74	\$0.00	\$12,330.74	\$0.00	\$0.00	\$12,330.74	\$12,330.74	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$12,330.74	\$12,330.74	\$12,330.74	\$0.00	\$12,330.74	\$0.00	\$0.00	\$12,330.74	\$12,330.74	\$0.00
159001	Medicinas y productos farmacéuticos	\$0.00	\$7,660.74	\$7,660.74	\$7,660.74	\$0.00	\$7,660.74	\$0.00	\$0.00	\$7,660.74	\$7,660.74	\$0.00
159002	Honorarios médicos y exámenes de laboratorio.	\$0.00	\$4,670.00	\$4,670.00	\$4,670.00	\$0.00	\$4,670.00	\$0.00	\$0.00	\$4,670.00	\$4,670.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$360,896.14	\$360,896.14	\$360,896.14	\$0.00	\$360,896.14	\$0.00	\$0.00	\$360,896.14	\$360,896.14	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$134,744.59	\$134,744.59	\$134,744.59	\$0.00	\$134,744.59	\$0.00	\$0.00	\$134,744.59	\$134,744.59	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$90,710.99	\$90,710.99	\$90,710.99	\$0.00	\$90,710.99	\$0.00	\$0.00	\$90,710.99	\$90,710.99	\$0.00
211001	Material de Oficina	\$0.00	\$87,148.70	\$87,148.70	\$87,148.70	\$0.00	\$87,148.70	\$0.00	\$0.00	\$87,148.70	\$87,148.70	\$0.00
211002	Gastos de Oficina	\$0.00	\$3,562.29	\$3,562.29	\$3,562.29	\$0.00	\$3,562.29	\$0.00	\$0.00	\$3,562.29	\$3,562.29	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,141.23	\$3,141.23	\$3,141.23	\$0.00	\$3,141.23	\$0.00	\$0.00	\$3,141.23	\$3,141.23	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$3,141.23	\$3,141.23	\$3,141.23	\$0.00	\$3,141.23	\$0.00	\$0.00	\$3,141.23	\$3,141.23	\$0.00
215000	Material Impreso e Información digital	\$0.00	\$23,350.80	\$23,350.80	\$23,350.80	\$0.00	\$23,350.80	\$0.00	\$0.00	\$23,350.80	\$23,350.80	\$0.00
215001	Material de limpieza	\$0.00	\$13,971.09	\$13,971.09	\$13,971.09	\$0.00	\$13,971.09	\$0.00	\$0.00	\$13,971.09	\$13,971.09	\$0.00
216000	Material de Limpieza	\$0.00	\$13,971.09	\$13,971.09	\$13,971.09	\$0.00	\$13,971.09	\$0.00	\$0.00	\$13,971.09	\$13,971.09	\$0.00
216001	Materiales y útiles de enseñanza	\$0.00	\$1,204.08	\$1,204.08	\$1,204.08	\$0.00	\$1,204.08	\$0.00	\$0.00	\$1,204.08	\$1,204.08	\$0.00
217000	Material Didáctico	\$0.00	\$1,204.08	\$1,204.08	\$1,204.08	\$0.00	\$1,204.08	\$0.00	\$0.00	\$1,204.08	\$1,204.08	\$0.00

Municipio de Atitlaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Ucr: Ely1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 19/ene./2026
05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
291001	Herramientas Menores	\$0.00	\$3,898.22	\$3,898.22	\$3,898.22	\$0.00	\$3,898.22	\$0.00	\$0.00	\$3,898.22	\$3,898.22	\$0.00
294000	Relaciones y accesorios menores de equipo de comput	\$0.00	\$267.90	\$267.90	\$267.90	\$0.00	\$267.90	\$0.00	\$0.00	\$267.90	\$267.90	\$0.00
294001	Relaciones y accesorios menores de equipo de comput	\$0.00	\$267.90	\$267.90	\$267.90	\$0.00	\$267.90	\$0.00	\$0.00	\$267.90	\$267.90	\$0.00
296000	Relaciones y accesorios menores de equipo de transpor	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
296001	Relaciones equipo transporte	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$384,623.33	\$384,623.33	\$384,623.33	\$0.00	\$384,623.33	\$0.00	\$0.00	\$384,623.33	\$384,623.33	\$0.00
310000	Servicios básicos	\$0.00	\$93,626.70	\$93,626.70	\$93,626.70	\$0.00	\$93,626.70	\$0.00	\$0.00	\$93,626.70	\$93,626.70	\$0.00
312000	Gas	\$0.00	\$82,774.70	\$82,774.70	\$82,774.70	\$0.00	\$82,774.70	\$0.00	\$0.00	\$82,774.70	\$82,774.70	\$0.00
312001	Gas	\$0.00	\$82,774.70	\$82,774.70	\$82,774.70	\$0.00	\$82,774.70	\$0.00	\$0.00	\$82,774.70	\$82,774.70	\$0.00
314000	Telefonia tradicional	\$0.00	\$10,852.00	\$10,852.00	\$10,852.00	\$0.00	\$10,852.00	\$0.00	\$0.00	\$10,852.00	\$10,852.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$10,852.00	\$10,852.00	\$10,852.00	\$0.00	\$10,852.00	\$0.00	\$0.00	\$10,852.00	\$10,852.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$40,924.80	\$40,924.80	\$40,924.80	\$0.00	\$40,924.80	\$0.00	\$0.00	\$40,924.80	\$40,924.80	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
325001	Servicios de arrendamiento de vehiculos y equipo de tran	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$31,644.80	\$31,644.80	\$31,644.80	\$0.00	\$31,644.80	\$0.00	\$0.00	\$31,644.80	\$31,644.80	\$0.00
329001	Otros arrendamientos	\$0.00	\$31,644.80	\$31,644.80	\$31,644.80	\$0.00	\$31,644.80	\$0.00	\$0.00	\$31,644.80	\$31,644.80	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$390.60	\$390.60	\$390.60	\$0.00	\$390.60	\$0.00	\$0.00	\$390.60	\$390.60	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$390.60	\$390.60	\$390.60	\$0.00	\$390.60	\$0.00	\$0.00	\$390.60	\$390.60	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$390.60	\$390.60	\$390.60	\$0.00	\$390.60	\$0.00	\$0.00	\$390.60	\$390.60	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$13,545.40	\$13,545.40	\$13,545.40	\$0.00	\$13,545.40	\$0.00	\$0.00	\$13,545.40	\$13,545.40	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,989.40	\$2,989.40	\$2,989.40	\$0.00	\$2,989.40	\$0.00	\$0.00	\$2,989.40	\$2,989.40	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,989.40	\$2,989.40	\$2,989.40	\$0.00	\$2,989.40	\$0.00	\$0.00	\$2,989.40	\$2,989.40	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$10,556.00	\$10,556.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$10,556.00	\$0.00
358001	Servicio de Lavandería Limpieza Y Fumigación	\$0.00	\$10,556.00	\$10,556.00	\$10,556.00	\$0.00	\$10,556.00	\$0.00	\$0.00	\$10,556.00	\$10,556.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$70,335.34	\$70,335.34	\$70,335.34	\$0.00	\$70,335.34	\$0.00	\$0.00	\$70,335.34	\$70,335.34	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$70,335.34	\$70,335.34	\$70,335.34	\$0.00	\$70,335.34	\$0.00	\$0.00	\$70,335.34	\$70,335.34	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$70,335.34	\$70,335.34	\$70,335.34	\$0.00	\$70,335.34	\$0.00	\$0.00	\$70,335.34	\$70,335.34	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$37,190.94	\$37,190.94	\$37,190.94	\$0.00	\$37,190.94	\$0.00	\$0.00	\$37,190.94	\$37,190.94	\$0.00
375000	Viáticos en el país	\$0.00	\$37,190.94	\$37,190.94	\$37,190.94	\$0.00	\$37,190.94	\$0.00	\$0.00	\$37,190.94	\$37,190.94	\$0.00
375001	Viáticos en el país	\$0.00	\$37,190.94	\$37,190.94	\$37,190.94	\$0.00	\$37,190.94	\$0.00	\$0.00	\$37,190.94	\$37,190.94	\$0.00
380000	Servicios oficiales	\$0.00	\$128,609.55	\$128,609.55	\$128,609.55	\$0.00	\$128,609.55	\$0.00	\$0.00	\$128,609.55	\$128,609.55	\$0.00

Municipio de Atitalaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Ucr: Ely I
Rep: EstadPresupuestoEgresos_FF

Fecha y hora de Impresión | 19/ene./2026 | 05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid O No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
382000	Gastos de orden social y cultural	\$0.00	\$115,241.87	\$115,241.87	\$115,241.87	\$0.00	\$115,241.87	\$0.00	\$0.00	\$115,241.87	\$115,241.87	\$0.00
382001	Gastos de orden social	\$0.00	\$4,894.00	\$4,894.00	\$4,894.00	\$0.00	\$4,894.00	\$0.00	\$0.00	\$4,894.00	\$4,894.00	\$0.00
382002	Eventos Culturales y Sociales	\$0.00	\$110,347.87	\$110,347.87	\$110,347.87	\$0.00	\$110,347.87	\$0.00	\$0.00	\$110,347.87	\$110,347.87	\$0.00
385000	Gastos de representación	\$0.00	\$13,367.68	\$13,367.68	\$13,367.68	\$0.00	\$13,367.68	\$0.00	\$0.00	\$13,367.68	\$13,367.68	\$0.00
385001	Gastos de representación	\$0.00	\$13,367.68	\$13,367.68	\$13,367.68	\$0.00	\$13,367.68	\$0.00	\$0.00	\$13,367.68	\$13,367.68	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,920,719.62	\$1,920,719.62	\$1,878,374.90	\$42,344.72	\$1,878,374.90	\$0.00	\$42,344.72	\$1,878,374.90	\$1,878,374.90	\$0.00
440000	Ayudas sociales	\$0.00	\$1,920,719.62	\$1,920,719.62	\$1,878,374.90	\$42,344.72	\$1,878,374.90	\$0.00	\$42,344.72	\$1,878,374.90	\$1,878,374.90	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$583,928.90	\$583,928.90	\$583,928.90	\$0.00	\$583,928.90	\$0.00	\$0.00	\$583,928.90	\$583,928.90	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$583,928.90	\$583,928.90	\$583,928.90	\$0.00	\$583,928.90	\$0.00	\$0.00	\$583,928.90	\$583,928.90	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,336,790.72	\$1,336,790.72	\$1,294,446.00	\$42,344.72	\$1,294,446.00	\$0.00	\$42,344.72	\$1,294,446.00	\$1,294,446.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$54,905.59	\$54,905.59	\$54,905.59	\$0.00	\$54,905.59	\$0.00	\$0.00	\$54,905.59	\$54,905.59	\$0.00
443002	Ayudas a escuelas (Programas de espacios de alimentac	\$0.00	\$1,281,885.13	\$1,281,885.13	\$1,239,540.41	\$42,344.72	\$1,239,540.41	\$0.00	\$42,344.72	\$1,239,540.41	\$1,239,540.41	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
515001	Bienes informáticos	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	\$6,090.00	\$0.00
	DIF MUNICIPAL	\$0.00	\$2,684,659.83	\$2,684,659.83	\$2,642,315.11	\$42,344.72	\$2,642,315.11	\$0.00	\$42,344.72	\$2,642,315.11	\$2,642,315.11	\$0.00
	DPGYD DONATIVO DE PEMEX DE GASOLINA, DIESEL Y AC-20 2024											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$2,471,969.00	\$2,471,969.00	\$2,471,969.00	\$0.00	\$2,471,969.00	\$0.00	\$0.00	\$2,471,969.00	\$2,471,969.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$2,471,969.00	\$2,471,969.00	\$2,471,969.00	\$0.00	\$2,471,969.00	\$0.00	\$0.00	\$2,471,969.00	\$2,471,969.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$2,471,969.00	\$2,471,969.00	\$2,471,969.00	\$0.00	\$2,471,969.00	\$0.00	\$0.00	\$2,471,969.00	\$2,471,969.00	\$0.00
261003	Combustibles y Lubrificantes para otro tipo vehiculos (AC-)	\$0.00	\$2,471,969.00	\$2,471,969.00	\$2,471,969.00	\$0.00	\$2,471,969.00	\$0.00	\$0.00	\$2,471,969.00	\$2,471,969.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$2,838,031.00	\$2,838,031.00	\$2,838,031.00	\$0.00	\$2,838,031.00	\$0.00	\$0.00	\$2,838,031.00	\$2,838,031.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,838,031.00	\$2,838,031.00	\$2,838,031.00	\$0.00	\$2,838,031.00	\$0.00	\$0.00	\$2,838,031.00	\$2,838,031.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$2,838,031.00	\$2,838,031.00	\$2,838,031.00	\$0.00	\$2,838,031.00	\$0.00	\$0.00	\$2,838,031.00	\$2,838,031.00	\$0.00
61509A	25010009 Bacheo con Donativo de PEMEX (AC-20) 2022	\$0.00	\$240,168.38	\$240,168.38	\$240,168.38	\$0.00	\$240,168.38	\$0.00	\$0.00	\$240,168.38	\$240,168.38	\$0.00
615116	25RECCPO010016 Construcción de Pavimentación Asfálti	\$0.00	\$220,893.41	\$220,893.41	\$220,893.41	\$0.00	\$220,893.41	\$0.00	\$0.00	\$220,893.41	\$220,893.41	\$0.00
615120	25RECCPO010020 Reencarpelado Asfáltico en Av. del No	\$0.00	\$803,990.53	\$803,990.53	\$803,990.53	\$0.00	\$803,990.53	\$0.00	\$0.00	\$803,990.53	\$803,990.53	\$0.00
615123	25RECCPO010023 Reencarpelado Asfáltico en Calle Ama	\$0.00	\$932,174.93	\$932,174.93	\$932,174.93	\$0.00	\$932,174.93	\$0.00	\$0.00	\$932,174.93	\$932,174.93	\$0.00
615126	25RECCPO010026 Reencarpelado Asfáltico en Calle Vicit	\$0.00	\$271,977.97	\$271,977.97	\$271,977.97	\$0.00	\$271,977.97	\$0.00	\$0.00	\$271,977.97	\$271,977.97	\$0.00



Municipio de Atitlaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y 19/ene./2026

Ucr: Evi1
Rep: rptEstadoPresupuestoEgresos_FF

hora de Impresión 05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
615210	25FDOP010010 Construcción de Pavimento Asfáltico e	\$0.00	\$368,825.78	\$368,825.78	\$368,825.78	\$0.00	\$368,825.78	\$0.00	\$0.00	\$368,825.78	\$368,825.78	\$0.00
	DONATIVO DE PEMEX DE GASOLINA,	\$0.00	\$5,310,000.00	\$5,310,000.00	\$5,310,000.00	\$0.00	\$5,310,000.00	\$0.00	\$0.00	\$5,310,000.00	\$5,310,000.00	\$0.00
	FAISM FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL											
600000	INVERSION PUBLICA	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$8,702,542.00	\$0.00	\$6,532,890.68	\$2,169,651.32	\$2,169,651.32	\$6,532,890.68	\$6,532,890.68	\$0.00
614000	Obra pública en bienes de dominio público	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$8,702,542.00	\$0.00	\$6,532,890.68	\$2,169,651.32	\$2,169,651.32	\$6,532,890.68	\$6,532,890.68	\$0.00
614000	División de terrenos y construcción de obras de urbanizar	\$9,296,449.00	-\$2,322,021.13	\$6,974,427.87	\$6,974,427.87	\$0.00	\$4,804,776.55	\$2,169,651.32	\$2,169,651.32	\$4,804,776.55	\$4,804,776.55	\$0.00
614099	Obras publica en bienes de dominio publico por etiquetar	\$9,296,449.00	-\$9,296,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614601	25FAISM010001 Drenaje Sanitario de Calle la Mora, Loc	\$0.00	\$579,992.18	\$579,992.18	\$579,992.18	\$0.00	\$579,992.18	\$0.00	\$0.00	\$579,992.18	\$579,992.18	\$0.00
614602	25FAISM010002 Ampliación de Energía Eléctrica en Cali	\$0.00	\$407,663.01	\$407,663.01	\$407,663.01	\$0.00	\$407,663.01	\$0.00	\$0.00	\$407,663.01	\$407,663.01	\$0.00
614603	25FAISM010003 Ampliación de Red de Energía Eléctrica	\$0.00	\$756,583.95	\$756,583.95	\$756,583.95	\$0.00	\$756,583.95	\$0.00	\$0.00	\$756,583.95	\$756,583.95	\$0.00
614604	25FAISM010004 Ampliación de Red de Energía Eléctrica	\$0.00	\$434,103.35	\$434,103.35	\$434,103.35	\$0.00	\$434,103.35	\$0.00	\$0.00	\$434,103.35	\$434,103.35	\$0.00
614605	25FAISM010005 Ampliación de Red de Energía en Calle	\$0.00	\$447,888.61	\$447,888.61	\$447,888.61	\$0.00	\$447,888.61	\$0.00	\$0.00	\$447,888.61	\$447,888.61	\$0.00
614606	25FAISM010006 Ampliación de Red Eléctrica en la Calle	\$0.00	\$444,076.48	\$444,076.48	\$444,076.48	\$0.00	\$327,930.87	\$116,145.61	\$116,145.61	\$327,930.87	\$327,930.87	\$0.00
614607	25FAISM010007 Ampliación de Red Eléctrica en la Calle	\$0.00	\$227,107.46	\$227,107.46	\$227,107.46	\$0.00	\$0.00	\$227,107.46	\$227,107.46	\$0.00	\$0.00	\$0.00
614608	25FAISM010008 Ampliación de Red Eléctrica en la Calle	\$0.00	\$642,717.72	\$642,717.72	\$642,717.72	\$0.00	\$431,533.64	\$211,184.08	\$211,184.08	\$431,533.64	\$431,533.64	\$0.00
614609	25FAISM010009 Construcción de Drenaje Sanitario en C	\$0.00	\$451,628.65	\$451,628.65	\$451,628.65	\$0.00	\$444,185.37	\$7,443.28	\$7,443.28	\$444,185.37	\$444,185.37	\$0.00
614610	25FAISM010010 Ampliación de Red de Energía Eléctrica	\$0.00	\$776,407.58	\$776,407.58	\$776,407.58	\$0.00	\$0.00	\$776,407.58	\$776,407.58	\$0.00	\$0.00	\$0.00
614613	25FAISM010013 Ampliación de Red de Energía Eléctrica	\$0.00	\$831,363.31	\$831,363.31	\$831,363.31	\$0.00	\$0.00	\$831,363.31	\$831,363.31	\$0.00	\$0.00	\$0.00
614614	25FAISM010014 Construcción de Drenaje Sanitario en A	\$0.00	\$974,895.57	\$974,895.57	\$974,895.57	\$0.00	\$974,895.57	\$0.00	\$0.00	\$974,895.57	\$974,895.57	\$0.00
615000	Construcción de Vías de comunicación	\$0.00	\$1,728,114.13	\$1,728,114.13	\$1,728,114.13	\$0.00	\$1,728,114.13	\$0.00	\$0.00	\$1,728,114.13	\$1,728,114.13	\$0.00
615611	25FAISM010011 Construcción de Pavimentación Asfáltica	\$0.00	\$1,183,000.00	\$1,183,000.00	\$1,183,000.00	\$0.00	\$1,183,000.00	\$0.00	\$0.00	\$1,183,000.00	\$1,183,000.00	\$0.00
615612	25FAISM010012 Construcción de Pavimentación Asfáltica	\$0.00	\$545,114.13	\$545,114.13	\$545,114.13	\$0.00	\$545,114.13	\$0.00	\$0.00	\$545,114.13	\$545,114.13	\$0.00
	FONDO DE APORTACIONES PARA LA	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$8,702,542.00	\$0.00	\$6,532,890.68	\$2,169,651.32	\$2,169,651.32	\$6,532,890.68	\$6,532,890.68	\$0.00
	FAPFM FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS											
100000	SERVICIOS PERSONALES	\$17,172,229.00	-\$1,571,796.00	\$15,601,433.00	\$15,601,433.00	\$0.00	\$15,601,433.00	\$0.00	\$0.00	\$15,601,433.00	\$15,601,433.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$12,172,200.00	\$137,784.00	\$12,309,984.00	\$12,309,984.00	\$0.00	\$12,309,984.00	\$0.00	\$0.00	\$12,309,984.00	\$12,309,984.00	\$0.00
113000	Sueldos base al personal permanente	\$12,172,200.00	\$137,784.00	\$12,309,984.00	\$12,309,984.00	\$0.00	\$12,309,984.00	\$0.00	\$0.00	\$12,309,984.00	\$12,309,984.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$12,172,200.00	\$137,784.00	\$12,309,984.00	\$12,309,984.00	\$0.00	\$12,309,984.00	\$0.00	\$0.00	\$12,309,984.00	\$12,309,984.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,201,029.00	-\$95,440.00	\$2,105,589.00	\$2,105,589.00	\$0.00	\$2,105,589.00	\$0.00	\$0.00	\$2,105,589.00	\$2,105,589.00	\$0.00

Municipio de Atitalaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Utr: Evt1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 19/ene/2025 05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar o Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de	\$2,201,029.00	-\$95,440.00	\$2,105,589.00	\$2,105,589.00	\$0.00	\$2,105,589.00	\$0.00	\$0.00	\$2,105,589.00	\$2,105,589.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$200,103.00	-\$7,746.00	\$192,357.00	\$192,357.00	\$0.00	\$192,357.00	\$0.00	\$0.00	\$192,357.00	\$192,357.00	\$0.00
132002	Gratificación Anual	\$2,000,926.00	-\$87,694.00	\$1,913,232.00	\$1,913,232.00	\$0.00	\$1,913,232.00	\$0.00	\$0.00	\$1,913,232.00	\$1,913,232.00	\$0.00
140000	Seguridad Social	\$400,000.00	\$65,860.00	\$465,860.00	\$465,860.00	\$0.00	\$465,860.00	\$0.00	\$0.00	\$465,860.00	\$465,860.00	\$0.00
144000	Aportaciones para seguros	\$400,000.00	\$65,860.00	\$465,860.00	\$465,860.00	\$0.00	\$465,860.00	\$0.00	\$0.00	\$465,860.00	\$465,860.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$400,000.00	\$65,860.00	\$465,860.00	\$465,860.00	\$0.00	\$465,860.00	\$0.00	\$0.00	\$465,860.00	\$465,860.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159001	Medicinas y productos farmacéuticos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159002	Honorarios médicos y exámenes de laboratorio.	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159003	Otras Prestaciones	\$1,550,000.00	-\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$400,000.00	\$300,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
171000	Estímulos	\$400,000.00	\$300,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
171001	Estímulos	\$400,000.00	\$300,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,494,524.81	-\$987,543.77	\$3,506,981.04	\$3,506,981.04	\$0.00	\$3,506,981.04	\$0.00	\$0.00	\$3,506,981.04	\$3,506,981.04	\$0.00
210000	Materiales de administración, emisión de documentos	\$272,847.00	-\$18,713.82	\$254,133.18	\$254,133.18	\$0.00	\$254,133.18	\$0.00	\$0.00	\$254,133.18	\$254,133.18	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$47,847.00	\$19,618.00	\$67,465.00	\$67,465.00	\$0.00	\$67,465.00	\$0.00	\$0.00	\$67,465.00	\$67,465.00	\$0.00
211001	Material de Oficina	\$42,847.00	\$24,618.00	\$67,465.00	\$67,465.00	\$0.00	\$67,465.00	\$0.00	\$0.00	\$67,465.00	\$67,465.00	\$0.00
211002	Gastos de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	-\$17,629.20	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	-\$17,629.20	\$2,470.80	\$2,470.80	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
215000	Material Impreso e Información digital	\$20,000.00	\$2,782.40	\$22,782.40	\$22,782.40	\$0.00	\$22,782.40	\$0.00	\$0.00	\$22,782.40	\$22,782.40	\$0.00
215001	Material Impreso e Información Digital	\$20,000.00	\$2,782.40	\$22,782.40	\$22,782.40	\$0.00	\$22,782.40	\$0.00	\$0.00	\$22,782.40	\$22,782.40	\$0.00
216000	Material de Limpieza	\$30,000.00	-\$10,755.60	\$19,244.40	\$19,244.40	\$0.00	\$19,244.40	\$0.00	\$0.00	\$19,244.40	\$19,244.40	\$0.00
216001	Material de Limpieza	\$30,000.00	-\$10,755.60	\$19,244.40	\$19,244.40	\$0.00	\$19,244.40	\$0.00	\$0.00	\$19,244.40	\$19,244.40	\$0.00
218000	Materiales para el registro e identificación de bienes y pei	\$155,000.00	-\$12,829.42	\$142,170.58	\$142,170.58	\$0.00	\$142,170.58	\$0.00	\$0.00	\$142,170.58	\$142,170.58	\$0.00
218002	Identificadores e Iconos de señalización	\$150,000.00	-\$9,859.42	\$140,140.58	\$140,140.58	\$0.00	\$140,140.58	\$0.00	\$0.00	\$140,140.58	\$140,140.58	\$0.00
218003	Formas Valoradas	\$5,000.00	-\$2,970.00	\$2,030.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$2,030.00	\$0.00
220000	Alimentos y utensilios	\$70,000.00	-\$36,040.05	\$33,959.95	\$33,959.95	\$0.00	\$33,959.95	\$0.00	\$0.00	\$33,959.95	\$33,959.95	\$0.00
221000	Productos alimenticios para personas	\$70,000.00	-\$36,040.05	\$33,959.95	\$33,959.95	\$0.00	\$33,959.95	\$0.00	\$0.00	\$33,959.95	\$33,959.95	\$0.00
221001	Alimentación de Personas	\$70,000.00	-\$36,040.05	\$33,959.95	\$33,959.95	\$0.00	\$33,959.95	\$0.00	\$0.00	\$33,959.95	\$33,959.95	\$0.00

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Ustr: Eyi
Rep: rptEstadoPresupuestoEgresos_FPF

Fecha y hora de Impresión | 19/ene./2026 | 05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$2,675,837.81	-\$735,079.51	\$1,940,758.30	\$1,940,758.30	\$0.00	\$1,940,758.30	\$0.00	\$0.00	\$1,940,758.30	\$1,940,758.30	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,675,837.81	-\$735,079.51	\$1,940,758.30	\$1,940,758.30	\$0.00	\$1,940,758.30	\$0.00	\$0.00	\$1,940,758.30	\$1,940,758.30	\$0.00
261001	Combustibles y Lubricantes para Vehiculos, equipos terre	\$2,655,837.81	-\$757,164.43	\$1,898,673.38	\$1,898,673.38	\$0.00	\$1,898,673.38	\$0.00	\$0.00	\$1,898,673.38	\$1,898,673.38	\$0.00
261002	Lubricantes, refrigerantes y aditivos para vehiculos y equi	\$20,000.00	\$22,084.92	\$42,084.92	\$42,084.92	\$0.00	\$42,084.92	\$0.00	\$0.00	\$42,084.92	\$42,084.92	\$0.00
270000	Vestuario, blancos, prendas de proteccion y articulos c	\$1,175,840.00	-\$114,597.79	\$1,061,242.21	\$1,061,242.21	\$0.00	\$1,061,242.21	\$0.00	\$0.00	\$1,061,242.21	\$1,061,242.21	\$0.00
271000	Vestuario y uniformes	\$1,125,840.00	-\$64,597.79	\$1,061,242.21	\$1,061,242.21	\$0.00	\$1,061,242.21	\$0.00	\$0.00	\$1,061,242.21	\$1,061,242.21	\$0.00
271001	Vestuario, Uniformes	\$1,125,840.00	-\$64,597.79	\$1,061,242.21	\$1,061,242.21	\$0.00	\$1,061,242.21	\$0.00	\$0.00	\$1,061,242.21	\$1,061,242.21	\$0.00
272000	Prendas de seguridad y proteccion personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$57,274.87	\$57,274.87	\$57,274.87	\$0.00	\$57,274.87	\$0.00	\$0.00	\$57,274.87	\$57,274.87	\$0.00
282000	Materiales de seguridad publica	\$0.00	\$57,274.87	\$57,274.87	\$57,274.87	\$0.00	\$57,274.87	\$0.00	\$0.00	\$57,274.87	\$57,274.87	\$0.00
282001	Materiales de Seguridad Publica	\$0.00	\$57,274.87	\$57,274.87	\$57,274.87	\$0.00	\$57,274.87	\$0.00	\$0.00	\$57,274.87	\$57,274.87	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$300,000.00	-\$140,387.47	\$159,612.53	\$159,612.53	\$0.00	\$159,612.53	\$0.00	\$0.00	\$159,612.53	\$159,612.53	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$300,000.00	-\$140,387.47	\$159,612.53	\$159,612.53	\$0.00	\$159,612.53	\$0.00	\$0.00	\$159,612.53	\$159,612.53	\$0.00
296001	Refacciones equipo transporte	\$300,000.00	-\$140,387.47	\$159,612.53	\$159,612.53	\$0.00	\$159,612.53	\$0.00	\$0.00	\$159,612.53	\$159,612.53	\$0.00
300000	SERVICIOS GENERALES	\$5,111,064.95	\$1,641,158.18	\$6,752,223.13	\$6,752,223.13	\$0.00	\$6,752,223.13	\$0.00	\$0.00	\$6,752,223.13	\$6,752,223.13	\$0.00
310000	Servicios básicos	\$4,041,698.60	\$1,814,212.31	\$5,855,910.91	\$5,855,910.91	\$0.00	\$5,855,910.91	\$0.00	\$0.00	\$5,855,910.91	\$5,855,910.91	\$0.00
311000	Energía eléctrica	\$4,041,698.60	\$1,814,212.31	\$5,855,910.91	\$5,855,910.91	\$0.00	\$5,855,910.91	\$0.00	\$0.00	\$5,855,910.91	\$5,855,910.91	\$0.00
311001	Servicio de Energía Eléctrica	\$4,041,698.60	\$1,814,212.31	\$5,855,910.91	\$5,855,910.91	\$0.00	\$5,855,910.91	\$0.00	\$0.00	\$5,855,910.91	\$5,855,910.91	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$325,000.00	-\$208,510.00	\$116,490.00	\$116,490.00	\$0.00	\$116,490.00	\$0.00	\$0.00	\$116,490.00	\$116,490.00	\$0.00
334000	Servicios de capacitación	\$325,000.00	-\$208,510.00	\$116,490.00	\$116,490.00	\$0.00	\$116,490.00	\$0.00	\$0.00	\$116,490.00	\$116,490.00	\$0.00
334002	Capacitación Policial	\$325,000.00	-\$208,510.00	\$116,490.00	\$116,490.00	\$0.00	\$116,490.00	\$0.00	\$0.00	\$116,490.00	\$116,490.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$433,366.35	-\$240,107.01	\$193,259.34	\$193,259.34	\$0.00	\$193,259.34	\$0.00	\$0.00	\$193,259.34	\$193,259.34	\$0.00
345000	Seguro de bienes patrimoniales	\$433,366.35	-\$240,107.01	\$193,259.34	\$193,259.34	\$0.00	\$193,259.34	\$0.00	\$0.00	\$193,259.34	\$193,259.34	\$0.00
345001	Seguros de Bienes Patrimoniales	\$433,366.35	-\$240,107.01	\$193,259.34	\$193,259.34	\$0.00	\$193,259.34	\$0.00	\$0.00	\$193,259.34	\$193,259.34	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y .	\$311,000.00	\$248,562.88	\$559,562.88	\$559,562.88	\$0.00	\$559,562.88	\$0.00	\$0.00	\$559,562.88	\$559,562.88	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$236,000.00	-\$102,840.51	\$133,159.49	\$133,159.49	\$0.00	\$133,159.49	\$0.00	\$0.00	\$133,159.49	\$133,159.49	\$0.00
355001	Mantenimiento de Vehículos	\$236,000.00	-\$102,840.51	\$133,159.49	\$133,159.49	\$0.00	\$133,159.49	\$0.00	\$0.00	\$133,159.49	\$133,159.49	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$399,687.28	\$399,687.28	\$399,687.28	\$0.00	\$399,687.28	\$0.00	\$0.00	\$399,687.28	\$399,687.28	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$399,687.28	\$399,687.28	\$399,687.28	\$0.00	\$399,687.28	\$0.00	\$0.00	\$399,687.28	\$399,687.28	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$75,000.00	-\$48,283.89	\$26,716.11	\$26,716.11	\$0.00	\$26,716.11	\$0.00	\$0.00	\$26,716.11	\$26,716.11	\$0.00

Municipio de Atitalaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y | 19/ene./2026

Ubr: Eyi
Rep: rptEstadoPresupuestoEgresos_FF

hora de Impresión | 05:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
							Presupuesto Sin Devengar	Devengado			
357004 Mito a repelidor de radio comunicaciones y componentes	\$75,000.00	-\$48,283.89	\$26,716.11	\$26,716.11	\$0.00	\$26,716.11	\$0.00	\$0.00	\$26,716.11	\$26,716.11	\$0.00
380000 Servicios oficiales	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
381000 Gastos de ceremonial	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
381001 Gastos de Ceremonial	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,508,071.24	\$3,135,357.59	\$5,643,428.83	\$5,643,428.83	\$0.00	\$5,643,428.83	\$0.00	\$0.00	\$5,643,428.83	\$5,643,428.83	\$0.00
510000 Mobiliario y equipo de administración	\$300,000.00	-\$266,999.99	\$33,000.01	\$33,000.01	\$0.00	\$33,000.01	\$0.00	\$0.00	\$33,000.01	\$33,000.01	\$0.00
511000 Muebles de oficina y estantería	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$116,999.99	\$33,000.01	\$33,000.01	\$0.00	\$33,000.01	\$0.00	\$0.00	\$33,000.01	\$33,000.01	\$0.00
515001 Bienes Informáticos	\$150,000.00	-\$116,999.99	\$33,000.01	\$33,000.01	\$0.00	\$33,000.01	\$0.00	\$0.00	\$33,000.01	\$33,000.01	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$20,000.00	-\$16,271.18	\$3,728.82	\$3,728.82	\$0.00	\$3,728.82	\$0.00	\$0.00	\$3,728.82	\$3,728.82	\$0.00
521000 Equipos y aparatos audiovisuales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$0.00	\$3,728.82	\$3,728.82	\$3,728.82	\$0.00	\$3,728.82	\$0.00	\$0.00	\$3,728.82	\$3,728.82	\$0.00
523001 Cámaras fotográficas y de video	\$0.00	\$3,728.82	\$3,728.82	\$3,728.82	\$0.00	\$3,728.82	\$0.00	\$0.00	\$3,728.82	\$3,728.82	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$1,918,071.24	\$3,681,928.76	\$5,600,000.00	\$5,600,000.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$5,600,000.00	\$0.00
541000 Vehículos y equipo terrestre	\$1,918,071.24	\$3,681,928.76	\$5,600,000.00	\$5,600,000.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$5,600,000.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$1,918,071.24	\$3,681,928.76	\$5,600,000.00	\$5,600,000.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$5,600,000.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$170,000.00	-\$163,300.00	\$6,700.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$170,000.00	-\$163,300.00	\$6,700.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$170,000.00	-\$163,300.00	\$6,700.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00
FONDO DE APORTACIONES PARA EL FDOFM FONDO DE FOMENTO MUNICIPAL	\$29,286,890.00	-\$27,776.00	\$31,504,066.00	\$31,504,066.00	\$0.00	\$31,504,066.00	\$0.00	\$0.00	\$31,504,066.00	\$31,504,066.00	\$0.00
100000 SERVICIOS PERSONALES	\$12,583,153.00	\$1,286,995.00	\$13,870,148.00	\$13,870,148.00	\$0.00	\$13,870,148.00	\$0.00	\$0.00	\$13,870,148.00	\$13,870,148.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$10,863,252.00	\$967,941.00	\$11,831,193.00	\$11,831,193.00	\$0.00	\$11,831,193.00	\$0.00	\$0.00	\$11,831,193.00	\$11,831,193.00	\$0.00
111000 Dietas	\$0.00	\$1,040,713.00	\$1,040,713.00	\$1,040,713.00	\$0.00	\$1,040,713.00	\$0.00	\$0.00	\$1,040,713.00	\$1,040,713.00	\$0.00
111001 Dietas	\$0.00	\$1,040,713.00	\$1,040,713.00	\$1,040,713.00	\$0.00	\$1,040,713.00	\$0.00	\$0.00	\$1,040,713.00	\$1,040,713.00	\$0.00

Municipio de Atitlaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Utr: Ely I
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 19/ene./2026
05:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
113000 Sueldos base al personal permanente	\$10,863,252.00	-\$72,772.00	\$10,790,480.00	\$10,790,480.00	\$0.00	\$10,790,480.00	\$0.00	\$10,790,480.00	\$10,790,480.00	\$10,790,480.00	\$0.00
113001 Sueldos Base al Personal Permanente	\$10,863,252.00	-\$72,772.00	\$10,790,480.00	\$10,790,480.00	\$0.00	\$10,790,480.00	\$0.00	\$10,790,480.00	\$10,790,480.00	\$10,790,480.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,716,781.00	\$305,374.00	\$2,022,155.00	\$2,022,155.00	\$0.00	\$2,022,155.00	\$0.00	\$2,022,155.00	\$2,022,155.00	\$2,022,155.00	\$0.00
131000 Primas por años de servicios efectivos prestados	\$8,400.00	-\$2,160.00	\$6,240.00	\$6,240.00	\$0.00	\$6,240.00	\$0.00	\$6,240.00	\$6,240.00	\$6,240.00	\$0.00
131001 Prima Quinquenal	\$8,400.00	-\$2,160.00	\$6,240.00	\$6,240.00	\$0.00	\$6,240.00	\$0.00	\$6,240.00	\$6,240.00	\$6,240.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$1,678,381.00	\$332,137.00	\$2,010,518.00	\$2,010,518.00	\$0.00	\$2,010,518.00	\$0.00	\$2,010,518.00	\$2,010,518.00	\$2,010,518.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,678,381.00	-\$2,991.00	\$1,922,157.00	\$1,922,157.00	\$0.00	\$1,922,157.00	\$0.00	\$1,922,157.00	\$1,922,157.00	\$1,922,157.00	\$0.00
132002 Gratificación Anual	\$1,482,873.00	\$335,128.00	\$1,818,001.00	\$1,818,001.00	\$0.00	\$1,818,001.00	\$0.00	\$1,818,001.00	\$1,818,001.00	\$1,818,001.00	\$0.00
133000 Horas extraordinarias	\$30,000.00	-\$24,603.00	\$5,397.00	\$5,397.00	\$0.00	\$5,397.00	\$0.00	\$5,397.00	\$5,397.00	\$5,397.00	\$0.00
133001 Horas extras	\$30,000.00	-\$24,603.00	\$5,397.00	\$5,397.00	\$0.00	\$5,397.00	\$0.00	\$5,397.00	\$5,397.00	\$5,397.00	\$0.00
150000 Otras prestaciones sociales y economicas	\$3,120.00	\$13,680.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$16,800.00	\$0.00
154000 Prestaciones contractuales	\$3,120.00	\$13,680.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$16,800.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de l	\$3,120.00	\$13,680.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$16,800.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$23,405.78	\$23,405.78	\$23,405.78	\$0.00	\$23,405.78	\$0.00	\$23,405.78	\$23,405.78	\$23,405.78	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$23,405.78	\$23,405.78	\$23,405.78	\$0.00	\$23,405.78	\$0.00	\$23,405.78	\$23,405.78	\$23,405.78	\$0.00
271000 Vestuario y uniformes	\$0.00	\$23,405.78	\$23,405.78	\$23,405.78	\$0.00	\$23,405.78	\$0.00	\$23,405.78	\$23,405.78	\$23,405.78	\$0.00
271001 Vestuario, Uniformes	\$0.00	\$23,405.78	\$23,405.78	\$23,405.78	\$0.00	\$23,405.78	\$0.00	\$23,405.78	\$23,405.78	\$23,405.78	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$156,600.00	\$156,600.00	\$46,400.00	\$110,200.00	\$46,400.00	\$0.00	\$110,200.00	\$46,400.00	\$46,400.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$110,200.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$110,200.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$110,200.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$110,200.00	\$0.00	\$0.00	\$0.00
339003 Prestación de Servicios Profesionales	\$0.00	\$110,200.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$110,200.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
399000 Otros servicios generales	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
399009 Otros servicios generales	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$305,316.00	\$36.00	\$305,352.00	\$305,352.00	\$0.00	\$305,352.00	\$0.00	\$305,352.00	\$305,352.00	\$305,352.00	\$0.00
450000 Pensiones y jubilaciones	\$305,316.00	\$36.00	\$305,352.00	\$305,352.00	\$0.00	\$305,352.00	\$0.00	\$305,352.00	\$305,352.00	\$305,352.00	\$0.00
451000 Pensiones	\$305,316.00	\$36.00	\$305,352.00	\$305,352.00	\$0.00	\$305,352.00	\$0.00	\$305,352.00	\$305,352.00	\$305,352.00	\$0.00
451001 Pensiones Y Jubilados	\$305,316.00	\$36.00	\$305,352.00	\$305,352.00	\$0.00	\$305,352.00	\$0.00	\$305,352.00	\$305,352.00	\$305,352.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$985,548.98	\$985,548.98	\$0.00	\$985,548.98	\$0.00	\$0.00	\$985,548.98	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$0.00	\$985,548.98	\$985,548.98	\$0.00	\$985,548.98	\$0.00	\$0.00	\$985,548.98	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$985,548.98	\$985,548.98	\$0.00	\$985,548.98	\$0.00	\$0.00	\$985,548.98	\$0.00	\$0.00	\$0.00

Municipio de Atitlaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y 19/ene./2025

Ucr: Ely I
Rep: rptEstadoPresupuestoEgresos_FF

hora de Impresión 05:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
							Devengado	Devengado				
541001 Vehículos y Equipo Terrestre	\$0.00	\$985,548.98	\$985,548.98	\$0.00	\$985,548.98	\$0.00	\$0.00	\$0.00	\$985,548.98	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$0.00	\$505,597.00	\$505,597.00	\$505,597.00	\$0.00	\$0.00	\$505,597.00	\$0.00	\$505,597.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$0.00	\$505,597.00	\$505,597.00	\$505,597.00	\$0.00	\$0.00	\$505,597.00	\$0.00	\$505,597.00	\$0.00	\$0.00	\$0.00
612000 Edificación no habitacional	\$0.00	\$505,597.00	\$505,597.00	\$505,597.00	\$0.00	\$0.00	\$505,597.00	\$0.00	\$505,597.00	\$0.00	\$0.00	\$0.00
612301 25FDFOM010001 Rehabilitación de Sanitarios Públicos e	\$0.00	\$505,597.00	\$505,597.00	\$505,597.00	\$0.00	\$0.00	\$505,597.00	\$0.00	\$505,597.00	\$0.00	\$0.00	\$0.00
FONDO DE FOMENTO MUNICIPAL	\$172,888,469.00	-\$2,958,182.76	\$175,946,651.76	\$14,750,902.78	\$1,095,748.98	\$14,245,305.78	\$505,597.00	\$1,801,345.98	\$14,245,305.78	\$14,245,305.78	\$0.00	\$0.00
FDOGP FONDO GENERAL DE PARTICIPACIONES	\$29,407,931.00	-\$1,021,494.00	\$28,386,437.00	\$28,386,437.00	\$0.00	\$28,386,437.00	\$0.00	\$0.00	\$28,386,437.00	\$28,386,437.00	\$0.00	\$0.00
100000 SERVICIOS PERSONALES	\$23,475,444.00	-\$616,786.00	\$22,858,658.00	\$22,858,658.00	\$0.00	\$22,858,658.00	\$0.00	\$0.00	\$22,858,658.00	\$22,858,658.00	\$0.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$23,475,444.00	-\$616,786.00	\$22,858,658.00	\$22,858,658.00	\$0.00	\$22,858,658.00	\$0.00	\$0.00	\$22,858,658.00	\$22,858,658.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$23,475,444.00	-\$616,786.00	\$22,858,658.00	\$22,858,658.00	\$0.00	\$22,858,658.00	\$0.00	\$0.00	\$22,858,658.00	\$22,858,658.00	\$0.00	\$0.00
113001 Sueldos Base al Personal Permanente	\$23,475,444.00	-\$616,786.00	\$22,858,658.00	\$22,858,658.00	\$0.00	\$22,858,658.00	\$0.00	\$0.00	\$22,858,658.00	\$22,858,658.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,871,567.00	-\$381,639.00	\$4,489,928.00	\$4,489,928.00	\$0.00	\$4,489,928.00	\$0.00	\$0.00	\$4,489,928.00	\$4,489,928.00	\$0.00	\$0.00
131000 Primas por años de servicios efectivos prestados	\$29,400.00	-\$6,925.00	\$20,475.00	\$20,475.00	\$0.00	\$20,475.00	\$0.00	\$0.00	\$20,475.00	\$20,475.00	\$0.00	\$0.00
131001 Prima Quinquenal	\$29,400.00	-\$6,925.00	\$20,475.00	\$20,475.00	\$0.00	\$20,475.00	\$0.00	\$0.00	\$20,475.00	\$20,475.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$4,442,167.00	-\$134,078.00	\$4,308,089.00	\$4,308,089.00	\$0.00	\$4,308,089.00	\$0.00	\$0.00	\$4,308,089.00	\$4,308,089.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$4,442,167.00	-\$134,078.00	\$4,308,089.00	\$4,308,089.00	\$0.00	\$4,308,089.00	\$0.00	\$0.00	\$4,308,089.00	\$4,308,089.00	\$0.00	\$0.00
132002 Gratificación Anual	\$4,009,492.00	-\$123,916.00	\$3,885,576.00	\$3,885,576.00	\$0.00	\$3,885,576.00	\$0.00	\$0.00	\$3,885,576.00	\$3,885,576.00	\$0.00	\$0.00
133000 Horas extraordinarias	\$400,000.00	-\$238,636.00	\$161,364.00	\$161,364.00	\$0.00	\$161,364.00	\$0.00	\$0.00	\$161,364.00	\$161,364.00	\$0.00	\$0.00
133001 Horas extras	\$400,000.00	-\$238,636.00	\$161,364.00	\$161,364.00	\$0.00	\$161,364.00	\$0.00	\$0.00	\$161,364.00	\$161,364.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y economicas	\$1,060,920.00	-\$182,269.00	\$878,651.00	\$878,651.00	\$0.00	\$878,651.00	\$0.00	\$0.00	\$878,651.00	\$878,651.00	\$0.00	\$0.00
154000 Prestaciones contractuales	\$10,920.00	\$44,205.00	\$55,125.00	\$55,125.00	\$0.00	\$55,125.00	\$0.00	\$0.00	\$55,125.00	\$55,125.00	\$0.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de l	\$10,920.00	\$44,205.00	\$55,125.00	\$55,125.00	\$0.00	\$55,125.00	\$0.00	\$0.00	\$55,125.00	\$55,125.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$1,050,000.00	-\$226,474.00	\$823,526.00	\$823,526.00	\$0.00	\$823,526.00	\$0.00	\$0.00	\$823,526.00	\$823,526.00	\$0.00	\$0.00
159003 Otras Prestaciones	\$1,050,000.00	-\$226,474.00	\$823,526.00	\$823,526.00	\$0.00	\$823,526.00	\$0.00	\$0.00	\$823,526.00	\$823,526.00	\$0.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$0.00	\$159,200.00	\$159,200.00	\$159,200.00	\$0.00	\$159,200.00	\$0.00	\$0.00	\$159,200.00	\$159,200.00	\$0.00	\$0.00
171000 Estímulos	\$0.00	\$159,200.00	\$159,200.00	\$159,200.00	\$0.00	\$159,200.00	\$0.00	\$0.00	\$159,200.00	\$159,200.00	\$0.00	\$0.00
171001 Estímulos	\$0.00	\$159,200.00	\$159,200.00	\$159,200.00	\$0.00	\$159,200.00	\$0.00	\$0.00	\$159,200.00	\$159,200.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,450,166.61	-\$356,676.37	\$1,094,490.24	\$1,094,490.24	\$0.00	\$1,094,490.24	\$0.00	\$0.00	\$1,094,490.24	\$1,094,490.24	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$592,896.00	-\$389,443.86	\$203,452.14	\$203,452.14	\$0.00	\$203,452.14	\$0.00	\$0.00	\$203,452.14	\$203,452.14	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$592,896.00	-\$389,443.86	\$203,452.14	\$203,452.14	\$0.00	\$203,452.14	\$0.00	\$0.00	\$203,452.14	\$203,452.14	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometi do No		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
								Devengado	Devengado				
246001	Material Eléctrico	\$592,896.00	-\$389,443.86	\$203,452.14	\$203,452.14	\$0.00	\$203,452.14	\$0.00	\$0.00	\$0.00	\$203,452.14	\$203,452.14	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$857,270.61	\$33,767.49	\$891,038.10	\$891,038.10	\$0.00	\$891,038.10	\$0.00	\$0.00	\$0.00	\$891,038.10	\$891,038.10	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$476,362.00	\$180,705.27	\$657,067.27	\$657,067.27	\$0.00	\$657,067.27	\$0.00	\$0.00	\$0.00	\$657,067.27	\$657,067.27	\$0.00
296001	Refacciones equipo transporte	\$476,362.00	\$180,705.27	\$657,067.27	\$657,067.27	\$0.00	\$657,067.27	\$0.00	\$0.00	\$0.00	\$657,067.27	\$657,067.27	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$380,908.61	-\$146,937.78	\$233,970.83	\$233,970.83	\$0.00	\$233,970.83	\$0.00	\$0.00	\$0.00	\$233,970.83	\$233,970.83	\$0.00
298001	Refacciones de maquinaria y otros equipos	\$380,908.61	-\$146,937.78	\$233,970.83	\$233,970.83	\$0.00	\$233,970.83	\$0.00	\$0.00	\$0.00	\$233,970.83	\$233,970.83	\$0.00
300000	SERVICIOS GENERALES	\$3,958,780.90	\$387,354.00	\$4,346,134.90	\$4,257,194.10	\$88,940.80	\$4,257,194.10	\$0.00	\$88,940.80	\$0.00	\$4,257,194.10	\$4,257,194.10	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$74,008.00	\$74,008.00	\$74,008.00	\$0.00	\$74,008.00	\$0.00	\$0.00	\$0.00	\$74,008.00	\$74,008.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$74,008.00	\$74,008.00	\$74,008.00	\$0.00	\$74,008.00	\$0.00	\$0.00	\$0.00	\$74,008.00	\$74,008.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$74,008.00	\$74,008.00	\$74,008.00	\$0.00	\$74,008.00	\$0.00	\$0.00	\$0.00	\$74,008.00	\$74,008.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00
333001	Servicios de informática	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,288,904.90	\$412,507.00	\$2,701,411.90	\$2,612,471.10	\$88,940.80	\$2,612,471.10	\$0.00	\$88,940.80	\$0.00	\$2,612,471.10	\$2,612,471.10	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$351,278.90	\$267,127.01	\$618,405.91	\$618,405.91	\$0.00	\$618,405.91	\$0.00	\$0.00	\$0.00	\$618,405.91	\$618,405.91	\$0.00
355001	Mantenimiento de Vehículos	\$351,278.90	\$267,127.01	\$618,405.91	\$618,405.91	\$0.00	\$618,405.91	\$0.00	\$0.00	\$0.00	\$618,405.91	\$618,405.91	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$337,626.00	-\$136,731.54	\$200,894.46	\$200,894.46	\$0.00	\$200,894.46	\$0.00	\$0.00	\$0.00	\$200,894.46	\$200,894.46	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$337,626.00	-\$136,731.54	\$200,894.46	\$200,894.46	\$0.00	\$200,894.46	\$0.00	\$0.00	\$0.00	\$200,894.46	\$200,894.46	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,600,000.00	\$259,011.47	\$1,859,011.47	\$1,770,070.67	\$88,940.80	\$1,770,070.67	\$0.00	\$88,940.80	\$0.00	\$1,770,070.67	\$1,770,070.67	\$0.00
358002	Servicio de disposición de residuos sólidos urbanos	\$1,600,000.00	\$259,011.47	\$1,859,011.47	\$1,770,070.67	\$88,940.80	\$1,770,070.67	\$0.00	\$88,940.80	\$0.00	\$1,770,070.67	\$1,770,070.67	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$23,100.06	\$23,100.06	\$23,100.06	\$0.00	\$23,100.06	\$0.00	\$0.00	\$0.00	\$23,100.06	\$23,100.06	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$23,100.06	\$23,100.06	\$23,100.06	\$0.00	\$23,100.06	\$0.00	\$0.00	\$0.00	\$23,100.06	\$23,100.06	\$0.00
390000	Otros servicios generales	\$1,669,876.00	-\$143,241.00	\$1,526,635.00	\$1,526,635.00	\$0.00	\$1,526,635.00	\$0.00	\$0.00	\$0.00	\$1,526,635.00	\$1,526,635.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,669,876.00	-\$143,241.00	\$1,526,635.00	\$1,526,635.00	\$0.00	\$1,526,635.00	\$0.00	\$0.00	\$0.00	\$1,526,635.00	\$1,526,635.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,669,876.00	-\$143,241.00	\$1,526,635.00	\$1,526,635.00	\$0.00	\$1,526,635.00	\$0.00	\$0.00	\$0.00	\$1,526,635.00	\$1,526,635.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,777,082.49	\$251,781.58	\$2,028,864.07	\$2,028,864.07	\$0.00	\$2,028,864.07	\$0.00	\$0.00	\$0.00	\$2,028,864.07	\$2,028,864.07	\$0.00
440000	Ayudas sociales	\$1,064,678.49	\$289,866.58	\$1,354,545.07	\$1,354,545.07	\$0.00	\$1,354,545.07	\$0.00	\$0.00	\$0.00	\$1,354,545.07	\$1,354,545.07	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$449,992.80	-\$172.80	\$449,820.00	\$449,820.00	\$0.00	\$449,820.00	\$0.00	\$0.00	\$0.00	\$449,820.00	\$449,820.00	\$0.00
442001	Becas	\$449,992.80	-\$172.80	\$449,820.00	\$449,820.00	\$0.00	\$449,820.00	\$0.00	\$0.00	\$0.00	\$449,820.00	\$449,820.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$614,685.69	\$290,039.38	\$904,725.07	\$904,725.07	\$0.00	\$904,725.07	\$0.00	\$0.00	\$0.00	\$904,725.07	\$904,725.07	\$0.00
445003	Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro	\$614,685.69	\$290,039.38	\$904,725.07	\$904,725.07	\$0.00	\$904,725.07	\$0.00	\$0.00	\$0.00	\$904,725.07	\$904,725.07	\$0.00



Municipio de Atlatlaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Ucr: Ely1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 19/ene./2026 | 05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
								Devengado	Sin Devengar				
450000	Pensiones y Jubilaciones	\$712,404.00	-338,085.00	\$674,319.00	\$674,319.00	\$0.00	\$674,319.00	\$0.00	\$0.00	\$0.00	\$674,319.00	\$674,319.00	\$0.00
451000	Pensiones	\$712,404.00	-338,085.00	\$674,319.00	\$674,319.00	\$0.00	\$674,319.00	\$0.00	\$0.00	\$0.00	\$674,319.00	\$674,319.00	\$0.00
451001	Pensiones Y Jubilados	\$712,404.00	-338,085.00	\$674,319.00	\$674,319.00	\$0.00	\$674,319.00	\$0.00	\$0.00	\$0.00	\$674,319.00	\$674,319.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$3,254,159.21	\$3,254,159.21	\$302,171.62	\$2,951,987.59	\$302,171.62	\$0.00	\$2,951,987.59	\$0.00	\$302,171.62	\$302,171.62	\$0.00
510000	Mobiliario y equipo de administracion	\$0.00	\$102,171.62	\$102,171.62	\$102,171.62	\$0.00	\$102,171.62	\$0.00	\$0.00	\$0.00	\$102,171.62	\$102,171.62	\$0.00
511000	Muebles de oficina y estanteria	\$0.00	\$32,502.02	\$32,502.02	\$32,502.02	\$0.00	\$32,502.02	\$0.00	\$0.00	\$0.00	\$32,502.02	\$32,502.02	\$0.00
511001	Muebles de oficina y estanteria	\$0.00	\$32,502.02	\$32,502.02	\$32,502.02	\$0.00	\$32,502.02	\$0.00	\$0.00	\$0.00	\$32,502.02	\$32,502.02	\$0.00
515000	Equipo de cómputo y de tecnología de la informacion	\$0.00	\$69,669.60	\$69,669.60	\$69,669.60	\$0.00	\$69,669.60	\$0.00	\$0.00	\$0.00	\$69,669.60	\$69,669.60	\$0.00
515001	Bienes informáticos	\$0.00	\$69,669.60	\$69,669.60	\$69,669.60	\$0.00	\$69,669.60	\$0.00	\$0.00	\$0.00	\$69,669.60	\$69,669.60	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$951,987.59	\$951,987.59	\$0.00	\$951,987.59	\$0.00	\$0.00	\$951,987.59	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$951,987.59	\$951,987.59	\$0.00	\$951,987.59	\$0.00	\$0.00	\$951,987.59	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos Y Equipo Terrestre	\$0.00	\$951,987.59	\$951,987.59	\$0.00	\$951,987.59	\$0.00	\$0.00	\$951,987.59	\$0.00	\$0.00	\$0.00	\$0.00
580000	Bienes Inmuebles	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,000,000.00	\$200,000.00	\$0.00	\$2,000,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
581000	Terrenos	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,000,000.00	\$200,000.00	\$0.00	\$2,000,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
581001	Terreno	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,000,000.00	\$200,000.00	\$0.00	\$2,000,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$9,058,377.79	\$9,058,377.79	\$9,058,377.79	\$0.00	\$7,758,377.79	\$1,300,000.00	\$7,758,377.79	\$1,300,000.00	\$7,758,377.79	\$7,758,377.79	\$0.00
610000	Ora pública en bienes de dominio público	\$0.00	\$9,058,377.79	\$9,058,377.79	\$9,058,377.79	\$0.00	\$7,758,377.79	\$1,300,000.00	\$7,758,377.79	\$1,300,000.00	\$7,758,377.79	\$7,758,377.79	\$0.00
612000	Educación no habitacional	\$0.00	\$3,305,537.33	\$3,305,537.33	\$3,305,537.33	\$0.00	\$3,305,537.33	\$0.00	\$0.00	\$0.00	\$3,305,537.33	\$3,305,537.33	\$0.00
612204	25FDOP010004 Construcción de Baños Públicos en Te	\$0.00	\$744,886.02	\$744,886.02	\$744,886.02	\$0.00	\$744,886.02	\$0.00	\$0.00	\$0.00	\$744,886.02	\$744,886.02	\$0.00
612205	25FDOP010005 Construcción de Espacio para Adultos	\$0.00	\$1,163,274.55	\$1,163,274.55	\$1,163,274.55	\$0.00	\$1,163,274.55	\$0.00	\$0.00	\$0.00	\$1,163,274.55	\$1,163,274.55	\$0.00
612206	25FDOP010006 Cercado con Rejadero del Campo de F	\$0.00	\$557,120.59	\$557,120.59	\$557,120.59	\$0.00	\$557,120.59	\$0.00	\$0.00	\$0.00	\$557,120.59	\$557,120.59	\$0.00
612207	25FDOP010007 Construcción de Sanitarios en Terreno	\$0.00	\$840,256.17	\$840,256.17	\$840,256.17	\$0.00	\$840,256.17	\$0.00	\$0.00	\$0.00	\$840,256.17	\$840,256.17	\$0.00
615000	Construcción de vias de comunicación	\$0.00	\$5,752,840.46	\$5,752,840.46	\$5,752,840.46	\$0.00	\$4,452,840.46	\$1,300,000.00	\$4,452,840.46	\$1,300,000.00	\$4,452,840.46	\$4,452,840.46	\$0.00
615201	25FDOP010001 Construcción de Pavimento Asfáltico e	\$0.00	\$901,249.54	\$901,249.54	\$901,249.54	\$0.00	\$901,249.54	\$0.00	\$0.00	\$0.00	\$901,249.54	\$901,249.54	\$0.00
615202	25FDOP010002 Construcción de Pavimento Asfáltico e	\$0.00	\$1,030,941.53	\$1,030,941.53	\$1,030,941.53	\$0.00	\$1,030,941.53	\$0.00	\$0.00	\$0.00	\$1,030,941.53	\$1,030,941.53	\$0.00
615203	25FDOP010003 Construcción de Pavimento Asfáltico e	\$0.00	\$781,279.67	\$781,279.67	\$781,279.67	\$0.00	\$781,279.67	\$0.00	\$0.00	\$0.00	\$781,279.67	\$781,279.67	\$0.00
615208	25FDOP010008 Construcción de Pavimento Asfáltico e	\$0.00	\$1,296,015.72	\$1,296,015.72	\$1,296,015.72	\$0.00	\$1,296,015.72	\$0.00	\$0.00	\$0.00	\$1,296,015.72	\$1,296,015.72	\$0.00
615209	25FDOP010009 Construcción de Pavimentación Asfálti	\$0.00	\$443,354.00	\$443,354.00	\$443,354.00	\$0.00	\$443,354.00	\$0.00	\$0.00	\$0.00	\$443,354.00	\$443,354.00	\$0.00
615210	25FDOP010010 Construcción de Pavimento Asfáltico e	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
FONDO GENERAL DE PARTICIPACIO		\$36,593,367.00	\$11,574,502.21	\$48,167,869.21	\$46,127,334.82	\$3,040,528.39	\$43,827,334.82	\$1,300,000.00	\$43,827,334.82	\$4,340,928.39	\$43,827,334.82	\$43,827,334.82	\$0.00

**Municipio de Atitalagua
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y | 19/ene./2026

hora de Impresión | 05:38 p. m.

Ucr: Eyi
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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FOCOM FONDO DE COMPENSACIÓN MUNICIPAL

200000	MATERIALES Y SUMINISTROS	\$1,162,256.00	-\$118,333.29	\$1,043,922.71	\$602,156.69	\$441,766.02	\$602,156.69	\$0.00	\$441,766.02	\$602,156.69	\$602,156.69	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,162,256.00	-\$118,333.29	\$1,043,922.71	\$602,156.69	\$441,766.02	\$602,156.69	\$0.00	\$441,766.02	\$602,156.69	\$602,156.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,162,256.00	-\$118,333.29	\$1,043,922.71	\$602,156.69	\$441,766.02	\$602,156.69	\$0.00	\$441,766.02	\$602,156.69	\$602,156.69	\$0.00
261001	Combustibles y lubricantes para vehiculos, equipos tierra	\$1,100,000.00	-\$98,008.38	\$1,001,991.62	\$560,225.60	\$441,766.02	\$560,225.60	\$0.00	\$441,766.02	\$560,225.60	\$560,225.60	\$0.00
261002	Lubricantes, refrigerantes y aditivos para vehiculos y equi	\$62,256.00	-\$20,324.91	\$41,931.09	\$41,931.09	\$0.00	\$41,931.09	\$0.00	\$0.00	\$41,931.09	\$41,931.09	\$0.00
	FONDO DE COMPENSACIÓN MUNICIPAL	\$1,162,256.00	-\$118,333.29	\$1,043,922.71	\$602,156.69	\$441,766.02	\$602,156.69	\$0.00	\$441,766.02	\$602,156.69	\$602,156.69	\$0.00

FOFYR FONDO DE FISCALIZACIÓN Y RECAUDACIÓN

100000	SERVICIOS PERSONALES	\$958,167.00	-\$123,775.00	\$834,392.00	\$834,392.00	\$0.00	\$834,392.00	\$0.00	\$0.00	\$834,392.00	\$834,392.00	\$0.00
110000	Remuneraciones al personal de caracter permanente	\$781,800.00	-\$67,004.00	\$714,796.00	\$714,796.00	\$0.00	\$714,796.00	\$0.00	\$0.00	\$714,796.00	\$714,796.00	\$0.00
113000	Sueldos base al personal permanente	\$781,800.00	-\$67,004.00	\$714,796.00	\$714,796.00	\$0.00	\$714,796.00	\$0.00	\$0.00	\$714,796.00	\$714,796.00	\$0.00
113001	Sueldos Base al Personal Permanente	\$781,800.00	-\$67,004.00	\$714,796.00	\$714,796.00	\$0.00	\$714,796.00	\$0.00	\$0.00	\$714,796.00	\$714,796.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$176,367.00	-\$56,771.00	\$119,596.00	\$119,596.00	\$0.00	\$119,596.00	\$0.00	\$0.00	\$119,596.00	\$119,596.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$141,367.00	-\$22,652.00	\$118,715.00	\$118,715.00	\$0.00	\$118,715.00	\$0.00	\$0.00	\$118,715.00	\$118,715.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$12,862.00	-\$409.00	\$12,443.00	\$12,443.00	\$0.00	\$12,443.00	\$0.00	\$0.00	\$12,443.00	\$12,443.00	\$0.00
132002	Gratificación Anual	\$128,515.00	-\$22,243.00	\$106,272.00	\$106,272.00	\$0.00	\$106,272.00	\$0.00	\$0.00	\$106,272.00	\$106,272.00	\$0.00
133000	Horas extraordinarias	\$35,000.00	-\$34,119.00	\$881.00	\$881.00	\$0.00	\$881.00	\$0.00	\$0.00	\$881.00	\$881.00	\$0.00
133001	Horas extras	\$35,000.00	-\$34,119.00	\$881.00	\$881.00	\$0.00	\$881.00	\$0.00	\$0.00	\$881.00	\$881.00	\$0.00

MATERIALES Y SUMINISTROS

200000	MATERIALES Y SUMINISTROS	\$718,659.00	-\$279,835.66	\$438,823.34	\$429,880.78	\$8,942.56	\$429,880.78	\$0.00	\$8,942.56	\$429,880.78	\$429,880.78	\$0.00
210000	Materiales de administración, emisión de documentos	\$718,659.00	-\$279,835.66	\$438,823.34	\$429,880.78	\$8,942.56	\$429,880.78	\$0.00	\$8,942.56	\$429,880.78	\$429,880.78	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$347,832.36	-\$156,932.68	\$190,899.68	\$181,957.12	\$8,942.56	\$181,957.12	\$0.00	\$8,942.56	\$181,957.12	\$181,957.12	\$0.00
211001	Material de Oficina	\$347,832.36	-\$156,932.68	\$190,899.68	\$181,957.12	\$8,942.56	\$181,957.12	\$0.00	\$8,942.56	\$181,957.12	\$181,957.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	-\$79,583.02	\$70,416.98	\$70,416.98	\$0.00	\$70,416.98	\$0.00	\$0.00	\$70,416.98	\$70,416.98	\$0.00
214001	Material para Bienes Informáticos	\$150,000.00	-\$79,583.02	\$70,416.98	\$70,416.98	\$0.00	\$70,416.98	\$0.00	\$0.00	\$70,416.98	\$70,416.98	\$0.00
215000	Material Impreso e Información digital	\$95,744.15	-\$64,760.55	\$30,983.60	\$30,983.60	\$0.00	\$30,983.60	\$0.00	\$0.00	\$30,983.60	\$30,983.60	\$0.00
215001	Material Impreso e Información Digital	\$95,744.15	-\$64,760.55	\$30,983.60	\$30,983.60	\$0.00	\$30,983.60	\$0.00	\$0.00	\$30,983.60	\$30,983.60	\$0.00
218000	Materiales para el registro e identificación de bienes y pei	\$125,082.49	\$21,440.59	\$146,523.08	\$146,523.08	\$0.00	\$146,523.08	\$0.00	\$0.00	\$146,523.08	\$146,523.08	\$0.00
218003	Formas Valoradas	\$125,082.49	\$21,440.59	\$146,523.08	\$146,523.08	\$0.00	\$146,523.08	\$0.00	\$0.00	\$146,523.08	\$146,523.08	\$0.00
300000	SERVICIOS GENERALES	\$140,000.00	\$525,717.01	\$665,717.01	\$222,132.01	\$443,585.00	\$222,132.01	\$0.00	\$443,585.00	\$222,132.01	\$222,132.01	\$0.00

Municipio de Atitalaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y 19/ene./2026

hora de Impresión 05:38 p. m.

Utr: Ely I
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Dauda
		Ampliaciones / Reducciones	Reducciones									
310000 Servicios básicos	\$140,000.00	\$13,251.39		\$153,251.39	\$153,251.39	\$0.00	\$153,251.39	\$0.00	\$0.00	\$153,251.39	\$153,251.39	\$0.00
314000 Telefonía tradicional	\$140,000.00	\$13,251.39		\$153,251.39	\$153,251.39	\$0.00	\$153,251.39	\$0.00	\$0.00	\$153,251.39	\$153,251.39	\$0.00
314001 Servicio Telefónico Tradicional	\$140,000.00	\$13,251.39		\$153,251.39	\$153,251.39	\$0.00	\$153,251.39	\$0.00	\$0.00	\$153,251.39	\$153,251.39	\$0.00
360000 Servicios de comunicación social y publicidad	\$0.00	\$68,880.62		\$68,880.62	\$68,880.62	\$0.00	\$68,880.62	\$0.00	\$0.00	\$68,880.62	\$68,880.62	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$68,880.62		\$68,880.62	\$68,880.62	\$0.00	\$68,880.62	\$0.00	\$0.00	\$68,880.62	\$68,880.62	\$0.00
362001 Difusión por radio, televisión y otros medios de programas:	\$0.00	\$68,880.62		\$68,880.62	\$68,880.62	\$0.00	\$68,880.62	\$0.00	\$0.00	\$68,880.62	\$68,880.62	\$0.00
390000 Otros servicios generales	\$0.00	\$443,585.00		\$443,585.00	\$0.00	\$443,585.00	\$0.00	\$0.00	\$443,585.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$443,585.00		\$443,585.00	\$0.00	\$443,585.00	\$0.00	\$0.00	\$443,585.00	\$0.00	\$0.00	\$0.00
398001 Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$443,585.00		\$443,585.00	\$0.00	\$443,585.00	\$0.00	\$0.00	\$443,585.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$73,244.95		\$73,244.95	\$73,244.95	\$0.00	\$73,244.95	\$0.00	\$0.00	\$73,244.95	\$73,244.95	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$73,244.95		\$73,244.95	\$73,244.95	\$0.00	\$73,244.95	\$0.00	\$0.00	\$73,244.95	\$73,244.95	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$49,209.75		\$49,209.75	\$49,209.75	\$0.00	\$49,209.75	\$0.00	\$0.00	\$49,209.75	\$49,209.75	\$0.00
511001 Muebles de oficina y estantería	\$0.00	\$49,209.75		\$49,209.75	\$49,209.75	\$0.00	\$49,209.75	\$0.00	\$0.00	\$49,209.75	\$49,209.75	\$0.00
519000 Otros mobiliarios y equipos de administración	\$0.00	\$24,035.20		\$24,035.20	\$24,035.20	\$0.00	\$24,035.20	\$0.00	\$0.00	\$24,035.20	\$24,035.20	\$0.00
519001 Equipo de Administración	\$0.00	\$24,035.20		\$24,035.20	\$24,035.20	\$0.00	\$24,035.20	\$0.00	\$0.00	\$24,035.20	\$24,035.20	\$0.00
600000 INVERSION PUBLICA	\$0.00	\$539,400.00		\$539,400.00	\$539,400.00	\$0.00	\$539,400.00	\$0.00	\$0.00	\$539,400.00	\$539,400.00	\$0.00
620000 Ora pública en bienes propios	\$0.00	\$539,400.00		\$539,400.00	\$539,400.00	\$0.00	\$539,400.00	\$0.00	\$0.00	\$539,400.00	\$539,400.00	\$0.00
629000 Trabajos de acabados en edificaciones y otros trabajos e-	\$0.00	\$539,400.00		\$539,400.00	\$539,400.00	\$0.00	\$539,400.00	\$0.00	\$0.00	\$539,400.00	\$539,400.00	\$0.00
629005 Otros Servicios Relacionados con Obras Pùblicas (Actual	\$0.00	\$539,400.00		\$539,400.00	\$539,400.00	\$0.00	\$539,400.00	\$0.00	\$0.00	\$539,400.00	\$539,400.00	\$0.00
FONDO DE FISCALIZACIÓN Y RECAU	\$1,316,326.00	\$734,751.30		\$2,051,077.30	\$2,099,049.74	\$452,527.56	\$2,099,049.74	\$0.00	\$452,527.56	\$2,099,049.74	\$2,099,049.74	\$0.00
IESPS FONDO DEL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO)												
200000 MATERIALES Y SUMINISTROS	\$625,287.00	\$248,522.36		\$873,809.36	\$634,807.79	\$239,001.57	\$634,807.79	\$0.00	\$239,001.57	\$634,807.79	\$634,807.79	\$0.00
260000 Combustibles, lubricantes y aditivos	\$625,287.00	\$248,522.36		\$873,809.36	\$634,807.79	\$239,001.57	\$634,807.79	\$0.00	\$239,001.57	\$634,807.79	\$634,807.79	\$0.00
261000 Combustibles, lubricantes y aditivos	\$625,287.00	\$248,522.36		\$873,809.36	\$634,807.79	\$239,001.57	\$634,807.79	\$0.00	\$239,001.57	\$634,807.79	\$634,807.79	\$0.00
261001 Combustibles y Lubricantes para vehículos, equipos terre	\$450,000.00	\$267,750.72		\$717,750.72	\$478,749.15	\$239,001.57	\$478,749.15	\$0.00	\$239,001.57	\$478,749.15	\$478,749.15	\$0.00
261002 Lubricantes, refrigerantes y aditivos para vehículos y equi	\$175,287.00	-\$19,228.36		\$156,058.64	\$156,058.64	\$0.00	\$156,058.64	\$0.00	\$0.00	\$156,058.64	\$156,058.64	\$0.00
FONDO DEL IMPUESTO ESPECIAL SC	\$625,287.00	\$248,522.36		\$873,809.36	\$634,807.79	\$239,001.57	\$634,807.79	\$0.00	\$239,001.57	\$634,807.79	\$634,807.79	\$0.00
100000 SERVICIOS PERSONALES	\$383,886.00	-\$383,886.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Municipio de Atlatlahuica

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Ucr: Ely1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 19/ene./2026 05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
150000	Otras prestaciones sociales y económicas	\$383,886.00	-383,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$383,886.00	-383,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$383,886.00	-383,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$254,300.00	\$254,300.00	\$109,549.82	\$144,750.18	\$109,549.82	\$0.00	\$144,750.18	\$109,549.82	\$109,549.82	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$113,000.00	\$113,000.00	\$37,592.12	\$75,407.88	\$37,592.12	\$0.00	\$75,407.88	\$37,592.12	\$37,592.12	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$65,000.00	\$65,000.00	\$37,592.12	\$27,407.88	\$37,592.12	\$0.00	\$27,407.88	\$37,592.12	\$37,592.12	\$0.00
211001	Material de Oficina	\$0.00	\$65,000.00	\$65,000.00	\$37,592.12	\$27,407.88	\$37,592.12	\$0.00	\$27,407.88	\$37,592.12	\$37,592.12	\$0.00
216000	Material de limpieza	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$141,300.00	\$141,300.00	\$71,957.70	\$69,342.30	\$71,957.70	\$0.00	\$69,342.30	\$71,957.70	\$71,957.70	\$0.00
241000	Materiales minerales no metálicos	\$0.00	\$71,957.70	\$71,957.70	\$71,957.70	\$0.00	\$71,957.70	\$0.00	\$0.00	\$71,957.70	\$71,957.70	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$71,957.70	\$71,957.70	\$71,957.70	\$0.00	\$71,957.70	\$0.00	\$0.00	\$71,957.70	\$71,957.70	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$69,342.30	\$69,342.30	\$0.00	\$69,342.30	\$0.00	\$0.00	\$69,342.30	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$69,342.30	\$69,342.30	\$0.00	\$69,342.30	\$0.00	\$0.00	\$69,342.30	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$221,763.76	\$221,763.76	\$156,145.69	\$65,618.07	\$156,145.69	\$0.00	\$65,618.07	\$156,145.69	\$156,145.69	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$170,688.96	\$170,688.96	\$105,070.89	\$65,618.07	\$105,070.89	\$0.00	\$65,618.07	\$105,070.89	\$105,070.89	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$100,508.96	\$100,508.96	\$34,890.89	\$65,618.07	\$34,890.89	\$0.00	\$65,618.07	\$34,890.89	\$34,890.89	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$100,508.96	\$100,508.96	\$34,890.89	\$65,618.07	\$34,890.89	\$0.00	\$65,618.07	\$34,890.89	\$34,890.89	\$0.00
328000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$70,180.00	\$70,180.00	\$70,180.00	\$0.00	\$70,180.00	\$0.00	\$0.00	\$70,180.00	\$70,180.00	\$0.00
328001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$70,180.00	\$70,180.00	\$70,180.00	\$0.00	\$70,180.00	\$0.00	\$0.00	\$70,180.00	\$70,180.00	\$0.00
380000	Servicios oficiales	\$0.00	\$51,074.80	\$51,074.80	\$51,074.80	\$0.00	\$51,074.80	\$0.00	\$0.00	\$51,074.80	\$51,074.80	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$51,074.80	\$51,074.80	\$51,074.80	\$0.00	\$51,074.80	\$0.00	\$0.00	\$51,074.80	\$51,074.80	\$0.00
382001	Gastos de orden social	\$0.00	\$51,074.80	\$51,074.80	\$51,074.80	\$0.00	\$51,074.80	\$0.00	\$0.00	\$51,074.80	\$51,074.80	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$141,632.42	\$141,632.42	\$0.00	\$141,632.42	\$0.00	\$0.00	\$141,632.42	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$141,632.42	\$141,632.42	\$0.00	\$141,632.42	\$0.00	\$0.00	\$141,632.42	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$73,250.00	\$73,250.00	\$0.00	\$73,250.00	\$0.00	\$0.00	\$73,250.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$73,250.00	\$73,250.00	\$0.00	\$73,250.00	\$0.00	\$0.00	\$73,250.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$68,382.42	\$68,382.42	\$0.00	\$68,382.42	\$0.00	\$0.00	\$68,382.42	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$68,382.42	\$68,382.42	\$0.00	\$68,382.42	\$0.00	\$0.00	\$68,382.42	\$0.00	\$0.00	\$0.00
FONDO DEL IMPUESTO SOBRE AUTO		\$383,886.00	-\$233,810.18	\$517,696.18	\$265,695.51	\$352,000.67	\$265,695.51	\$0.00	\$352,000.67	\$265,695.51	\$265,695.51	\$0.00

Objeto de Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ISNOM IMPUESTO SOBRE NÓMINA												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$395,022.39	\$395,022.39	\$0.00	\$395,022.39	\$0.00	\$0.00	\$395,022.39	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$395,022.39	\$395,022.39	\$0.00	\$395,022.39	\$0.00	\$0.00	\$395,022.39	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$395,022.39	\$395,022.39	\$0.00	\$395,022.39	\$0.00	\$0.00	\$395,022.39	\$0.00	\$0.00	\$0.00
298001	Refacciones de maquinaria y otros equipos	\$0.00	\$395,022.39	\$395,022.39	\$0.00	\$395,022.39	\$0.00	\$0.00	\$395,022.39	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$989,839.44	\$989,839.44	\$989,839.44	\$0.00	\$989,839.44	\$0.00	\$0.00	\$989,839.44	\$989,839.44	\$0.00
310000	Servicios básicos	\$0.00	\$989,839.44	\$989,839.44	\$989,839.44	\$0.00	\$989,839.44	\$0.00	\$0.00	\$989,839.44	\$989,839.44	\$0.00
311000	Energía eléctrica	\$0.00	\$989,839.44	\$989,839.44	\$989,839.44	\$0.00	\$989,839.44	\$0.00	\$0.00	\$989,839.44	\$989,839.44	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$989,839.44	\$989,839.44	\$989,839.44	\$0.00	\$989,839.44	\$0.00	\$0.00	\$989,839.44	\$989,839.44	\$0.00
IMPUESTO SOBRE NÓMINA												
		\$0.00	\$1,384,367.83	\$1,384,367.83	\$989,839.44	\$395,022.39	\$989,839.44	\$0.00	\$395,022.39	\$989,839.44	\$989,839.44	\$0.00
ISRFB ISR ENAJENACIÓN DE BIENES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$146,778.21	\$146,778.21	\$68,669.10	\$78,109.11	\$68,669.10	\$0.00	\$78,109.11	\$68,669.10	\$68,669.10	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$146,778.21	\$146,778.21	\$68,669.10	\$78,109.11	\$68,669.10	\$0.00	\$78,109.11	\$68,669.10	\$68,669.10	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$146,778.21	\$146,778.21	\$68,669.10	\$78,109.11	\$68,669.10	\$0.00	\$78,109.11	\$68,669.10	\$68,669.10	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$146,778.21	\$146,778.21	\$68,669.10	\$78,109.11	\$68,669.10	\$0.00	\$78,109.11	\$68,669.10	\$68,669.10	\$0.00
ISR ENAJENACIÓN DE BIENES												
		\$0.00	\$146,778.21	\$146,778.21	\$68,669.10	\$78,109.11	\$68,669.10	\$0.00	\$78,109.11	\$68,669.10	\$68,669.10	\$0.00
ISRITA FONDO DEL IMPUESTO SOBRE LA RENTA												
100000	SERVICIOS PERSONALES	\$1,300,000.00	-\$1,083,768.00	\$216,232.00	\$216,232.00	\$0.00	\$216,232.00	\$0.00	\$0.00	\$216,232.00	\$216,232.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,300,000.00	-\$1,083,768.00	\$216,232.00	\$216,232.00	\$0.00	\$216,232.00	\$0.00	\$0.00	\$216,232.00	\$216,232.00	\$0.00
152000	Indemnizaciones	\$1,300,000.00	-\$1,083,768.00	\$216,232.00	\$216,232.00	\$0.00	\$216,232.00	\$0.00	\$0.00	\$216,232.00	\$216,232.00	\$0.00
152001	Indemnizaciones	\$1,300,000.00	-\$1,083,768.00	\$216,232.00	\$216,232.00	\$0.00	\$216,232.00	\$0.00	\$0.00	\$216,232.00	\$216,232.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,379,492.00	-\$357,882.96	\$1,121,609.04	\$1,121,609.04	\$0.00	\$1,121,609.04	\$0.00	\$0.00	\$1,121,609.04	\$1,121,609.04	\$0.00
210000	Materiales de administración, emisión de documentos	\$827,392.00	-\$320,439.25	\$606,952.75	\$606,952.75	\$0.00	\$606,952.75	\$0.00	\$0.00	\$606,952.75	\$606,952.75	\$0.00
211000	Materiales útiles y equipos menores de oficina	\$542,201.00	-\$135,581.18	\$406,619.82	\$406,619.82	\$0.00	\$406,619.82	\$0.00	\$0.00	\$406,619.82	\$406,619.82	\$0.00
211001	Material de Oficina	\$542,201.00	-\$135,581.18	\$406,619.82	\$406,619.82	\$0.00	\$406,619.82	\$0.00	\$0.00	\$406,619.82	\$406,619.82	\$0.00
215000	Material Impreso e Información digital	\$285,191.00	-\$84,858.07	\$200,332.93	\$200,332.93	\$0.00	\$200,332.93	\$0.00	\$0.00	\$200,332.93	\$200,332.93	\$0.00
215001	Material Impreso e Información Digital	\$285,191.00	-\$84,858.07	\$200,332.93	\$200,332.93	\$0.00	\$200,332.93	\$0.00	\$0.00	\$200,332.93	\$200,332.93	\$0.00
220000	Alimentos y utensilios	\$0.00	\$217,674.00	\$217,674.00	\$217,674.00	\$0.00	\$217,674.00	\$0.00	\$0.00	\$217,674.00	\$217,674.00	\$0.00

Municipio de Atitalaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usu: Ely 1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 19/ene/2026

hora de Impresión 05:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
221000 Productos alimenticios para personas	\$0.00	\$217,674.00	\$217,674.00	\$217,674.00	\$0.00	\$217,674.00	\$0.00	\$0.00	\$217,674.00	\$217,674.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$217,674.00	\$217,674.00	\$217,674.00	\$0.00	\$217,674.00	\$0.00	\$0.00	\$217,674.00	\$217,674.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$552,100.00	-\$255,117.71	\$296,982.29	\$296,982.29	\$0.00	\$296,982.29	\$0.00	\$0.00	\$296,982.29	\$296,982.29	\$0.00
246000 Material eléctrico y electrónico	\$552,100.00	-\$255,117.71	\$296,982.29	\$296,982.29	\$0.00	\$296,982.29	\$0.00	\$0.00	\$296,982.29	\$296,982.29	\$0.00
246001 Material Eléctrico	\$552,100.00	-\$255,117.71	\$296,982.29	\$296,982.29	\$0.00	\$296,982.29	\$0.00	\$0.00	\$296,982.29	\$296,982.29	\$0.00
300000 SERVICIOS GENERALES	\$3,070,508.00	-\$278,467.52	\$2,792,040.48	\$2,792,040.48	\$0.00	\$2,792,040.48	\$0.00	\$0.00	\$2,792,040.48	\$2,792,040.48	\$0.00
320000 Servicios de arrendamiento	\$899,288.00	\$750,308.20	\$1,649,596.20	\$1,649,596.20	\$0.00	\$1,649,596.20	\$0.00	\$0.00	\$1,649,596.20	\$1,649,596.20	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, i	\$522,000.00	\$43,994.41	\$565,994.41	\$565,994.41	\$0.00	\$565,994.41	\$0.00	\$0.00	\$565,994.41	\$565,994.41	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$522,000.00	\$43,994.41	\$565,994.41	\$565,994.41	\$0.00	\$565,994.41	\$0.00	\$0.00	\$565,994.41	\$565,994.41	\$0.00
329000 Otros arrendamientos	\$377,288.00	\$706,313.79	\$1,083,601.79	\$1,083,601.79	\$0.00	\$1,083,601.79	\$0.00	\$0.00	\$1,083,601.79	\$1,083,601.79	\$0.00
329001 Otros arrendamientos	\$377,288.00	\$706,313.79	\$1,083,601.79	\$1,083,601.79	\$0.00	\$1,083,601.79	\$0.00	\$0.00	\$1,083,601.79	\$1,083,601.79	\$0.00
380000 Servicios oficiales	\$2,171,220.00	-\$1,127,375.72	\$1,043,844.28	\$1,043,844.28	\$0.00	\$1,043,844.28	\$0.00	\$0.00	\$1,043,844.28	\$1,043,844.28	\$0.00
382000 Gastos de orden social y cultural	\$2,171,220.00	-\$1,127,375.72	\$1,043,844.28	\$1,043,844.28	\$0.00	\$1,043,844.28	\$0.00	\$0.00	\$1,043,844.28	\$1,043,844.28	\$0.00
382002 Eventos Culturales y sociales	\$2,171,220.00	-\$1,127,375.72	\$1,043,844.28	\$1,043,844.28	\$0.00	\$1,043,844.28	\$0.00	\$0.00	\$1,043,844.28	\$1,043,844.28	\$0.00
390000 Otros servicios generales	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00
399000 Otros servicios generales	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00
399009 Otros servicios generales	\$0.00	\$98,600.00	\$98,600.00	\$98,600.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$688,102.64	\$688,102.64	\$0.00	\$688,102.64	\$0.00	\$0.00	\$688,102.64	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo de transporte	\$0.00	\$688,102.64	\$688,102.64	\$0.00	\$688,102.64	\$0.00	\$0.00	\$688,102.64	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$688,102.64	\$688,102.64	\$0.00	\$688,102.64	\$0.00	\$0.00	\$688,102.64	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$0.00	\$688,102.64	\$688,102.64	\$0.00	\$688,102.64	\$0.00	\$0.00	\$688,102.64	\$0.00	\$0.00	\$0.00
FONDO DEL IMPUESTO SOBRE LA RI											
	\$5,750,000.00	-\$932,015.84	\$4,817,984.16	\$4,129,881.52	\$688,102.64	\$4,729,881.52	\$0.00	\$688,102.64	\$4,729,881.52	\$4,729,881.52	\$0.00
IVFGD FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL											
200000 MATERIALES Y SUMINISTROS	\$1,436,406.00	-\$904,646.03	\$531,759.97	\$531,759.97	\$0.00	\$531,759.97	\$0.00	\$0.00	\$531,759.97	\$531,759.97	\$0.00
260000 Combustibles, lubricantes y aditivos	\$1,436,406.00	-\$904,646.03	\$531,759.97	\$531,759.97	\$0.00	\$531,759.97	\$0.00	\$0.00	\$531,759.97	\$531,759.97	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,436,406.00	-\$904,646.03	\$531,759.97	\$531,759.97	\$0.00	\$531,759.97	\$0.00	\$0.00	\$531,759.97	\$531,759.97	\$0.00
261001 Combustibles y Lubricantes para vehículos, equipos terre	\$1,236,406.00	-\$862,450.77	\$373,955.23	\$373,955.23	\$0.00	\$373,955.23	\$0.00	\$0.00	\$373,955.23	\$373,955.23	\$0.00
261002 Lubricantes, refrigerantes y aditivos para vehículos y equi	\$200,000.00	-\$42,195.26	\$157,804.74	\$157,804.74	\$0.00	\$157,804.74	\$0.00	\$0.00	\$157,804.74	\$157,804.74	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$645,980.06	\$645,980.06	\$0.00	\$645,980.06	\$0.00	\$0.00	\$645,980.06	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$0.00	\$645,980.06	\$645,980.06	\$0.00	\$645,980.06	\$0.00	\$0.00	\$645,980.06	\$0.00	\$0.00	\$0.00



Municipio de Atitlaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Ucr: Ely I
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y | 19/ene./2026
hora de Impresión | 05:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometi do No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FONDO DEL IMPUESTO A LA VENTA I											
RECPO RECURSOS PROPIOS											
100000	SERVICIOS PERSONALES	\$9,448,192.00	\$302,128.99	\$9,750,318.99	\$9,750,318.99	\$0.00	\$9,750,318.99	\$0.00	\$9,750,318.99	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,051,300.00	-\$782,748.00	\$5,268,552.00	\$5,268,552.00	\$0.00	\$5,268,552.00	\$0.00	\$5,268,552.00	\$0.00	\$0.00
111000	Dietas	\$6,051,300.00	-\$782,748.00	\$5,268,552.00	\$5,268,552.00	\$0.00	\$5,268,552.00	\$0.00	\$5,268,552.00	\$0.00	\$0.00
111001	Dietas	\$6,051,300.00	-\$782,748.00	\$5,268,552.00	\$5,268,552.00	\$0.00	\$5,268,552.00	\$0.00	\$5,268,552.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,583,592.00	\$2,135.00	\$1,585,727.00	\$1,585,727.00	\$0.00	\$1,585,727.00	\$0.00	\$1,585,727.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$1,583,592.00	\$2,135.00	\$1,585,727.00	\$1,585,727.00	\$0.00	\$1,585,727.00	\$0.00	\$1,585,727.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$1,583,592.00	\$2,135.00	\$1,585,727.00	\$1,585,727.00	\$0.00	\$1,585,727.00	\$0.00	\$1,585,727.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,093,300.00	-\$502,383.00	\$590,917.00	\$590,917.00	\$0.00	\$590,917.00	\$0.00	\$590,917.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$534,500.00	-\$455,809.00	\$78,691.00	\$78,691.00	\$0.00	\$78,691.00	\$0.00	\$78,691.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$21,371.00	-\$6,192.00	\$15,179.00	\$15,179.00	\$0.00	\$15,179.00	\$0.00	\$15,179.00	\$0.00	\$0.00
132002	Gratificación Anual	\$513,129.00	-\$449,617.00	\$63,512.00	\$63,512.00	\$0.00	\$63,512.00	\$0.00	\$63,512.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$50,000.00	-\$45,318.00	\$4,682.00	\$4,682.00	\$0.00	\$4,682.00	\$0.00	\$4,682.00	\$0.00	\$0.00
133001	Horas extras	\$50,000.00	-\$45,318.00	\$4,682.00	\$4,682.00	\$0.00	\$4,682.00	\$0.00	\$4,682.00	\$0.00	\$0.00
134000	Compensaciones	\$508,800.00	-\$1,256.00	\$507,544.00	\$507,544.00	\$0.00	\$507,544.00	\$0.00	\$507,544.00	\$0.00	\$0.00
134001	Compensaciones	\$508,800.00	-\$1,256.00	\$507,544.00	\$507,544.00	\$0.00	\$507,544.00	\$0.00	\$507,544.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y economicas	\$700,000.00	\$1,585,922.99	\$2,285,922.99	\$2,285,922.99	\$0.00	\$2,285,922.99	\$0.00	\$2,285,922.99	\$0.00	\$0.00
152000	Indemnizaciones	\$470,000.00	\$1,663,049.48	\$2,133,049.48	\$2,133,049.48	\$0.00	\$2,133,049.48	\$0.00	\$2,133,049.48	\$0.00	\$0.00
152001	Indemnizaciones	\$470,000.00	\$1,663,049.48	\$2,133,049.48	\$2,133,049.48	\$0.00	\$2,133,049.48	\$0.00	\$2,133,049.48	\$0.00	\$0.00
159000	Otras prestaciones sociales y economicas	\$230,000.00	-\$77,126.49	\$152,873.51	\$152,873.51	\$0.00	\$152,873.51	\$0.00	\$152,873.51	\$0.00	\$0.00
159001	Medicinas y productos farmacéuticos	\$150,000.00	-\$71,006.44	\$78,993.56	\$78,993.56	\$0.00	\$78,993.56	\$0.00	\$78,993.56	\$0.00	\$0.00
159002	Honorarios médicos y exámenes de laboratorio.	\$80,000.00	-\$6,120.05	\$73,879.95	\$73,879.95	\$0.00	\$73,879.95	\$0.00	\$73,879.95	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$20,000.00	-\$800.00	\$19,200.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00
171000	Estímulos	\$20,000.00	-\$800.00	\$19,200.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00
171001	Estímulos	\$20,000.00	-\$800.00	\$19,200.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$15,115,000.00	-\$1,061,236.67	\$14,053,763.33	\$14,022,382.27	\$31,381.06	\$14,022,382.27	\$31,381.06	\$14,022,382.27	\$31,381.06	\$0.00
210000	Materiales de administración, emisión de documentos	\$770,000.00	-\$36,887.37	\$733,112.63	\$701,731.57	\$31,381.06	\$701,731.57	\$31,381.06	\$701,731.57	\$31,381.06	\$0.00

Municipio de Aititalaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usu: Ely1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 19/ene/2026
05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$250,000.00	-\$56,137.46	\$193,862.54	\$162,481.48	\$31,381.06	\$162,481.48	\$0.00	\$31,381.06	\$162,481.48	\$162,481.48	\$0.00
211001	Material de Oficina	\$200,000.00	-\$92,814.74	\$107,185.26	\$75,804.20	\$31,381.06	\$75,804.20	\$0.00	\$31,381.06	\$75,804.20	\$75,804.20	\$0.00
211002	Gastos de Oficina	\$50,000.00	\$36,677.28	\$86,677.28	\$86,677.28	\$0.00	\$86,677.28	\$0.00	\$0.00	\$86,677.28	\$86,677.28	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	-\$89,004.24	\$60,995.76	\$60,995.76	\$0.00	\$60,995.76	\$0.00	\$0.00	\$60,995.76	\$60,995.76	\$0.00
214001	Material para Bienes Informáticos	\$150,000.00	-\$107,605.84	\$42,394.16	\$42,394.16	\$0.00	\$42,394.16	\$0.00	\$0.00	\$42,394.16	\$42,394.16	\$0.00
214002	Materiales de Grabación	\$0.00	\$18,601.60	\$18,601.60	\$18,601.60	\$0.00	\$18,601.60	\$0.00	\$0.00	\$18,601.60	\$18,601.60	\$0.00
215000	Material Impreso e Información digital	\$100,000.00	-\$43,618.20	\$56,381.80	\$56,381.80	\$0.00	\$56,381.80	\$0.00	\$0.00	\$56,381.80	\$56,381.80	\$0.00
215001	Material Impreso e Información Digital	\$100,000.00	-\$43,618.20	\$56,381.80	\$56,381.80	\$0.00	\$56,381.80	\$0.00	\$0.00	\$56,381.80	\$56,381.80	\$0.00
216000	Material de limpieza	\$150,000.00	\$59,375.31	\$209,375.31	\$209,375.31	\$0.00	\$209,375.31	\$0.00	\$0.00	\$209,375.31	\$209,375.31	\$0.00
216001	Material de Limpieza	\$150,000.00	\$59,375.31	\$209,375.31	\$209,375.31	\$0.00	\$209,375.31	\$0.00	\$0.00	\$209,375.31	\$209,375.31	\$0.00
217000	Materiales y útiles de enseñanza	\$50,000.00	-\$28,901.92	\$21,098.08	\$21,098.08	\$0.00	\$21,098.08	\$0.00	\$0.00	\$21,098.08	\$21,098.08	\$0.00
217001	Material Didáctico	\$50,000.00	-\$28,901.92	\$21,098.08	\$21,098.08	\$0.00	\$21,098.08	\$0.00	\$0.00	\$21,098.08	\$21,098.08	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$70,000.00	\$121,399.14	\$191,399.14	\$191,399.14	\$0.00	\$191,399.14	\$0.00	\$0.00	\$191,399.14	\$191,399.14	\$0.00
218002	Identificadores e Iconos de señalización	\$50,000.00	\$133,917.14	\$183,917.14	\$183,917.14	\$0.00	\$183,917.14	\$0.00	\$0.00	\$183,917.14	\$183,917.14	\$0.00
218003	Formas Valoradas	\$20,000.00	-\$12,518.00	\$7,482.00	\$7,482.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$7,482.00	\$7,482.00	\$0.00
220000	Alimentos y utensilios	\$980,000.00	\$345,818.83	\$1,325,818.83	\$1,325,818.83	\$0.00	\$1,325,818.83	\$0.00	\$0.00	\$1,325,818.83	\$1,325,818.83	\$0.00
221000	Productos alimenticios para personas	\$900,000.00	\$425,818.83	\$1,325,818.83	\$1,325,818.83	\$0.00	\$1,325,818.83	\$0.00	\$0.00	\$1,325,818.83	\$1,325,818.83	\$0.00
221001	Alimentación de Personas	\$900,000.00	\$425,818.83	\$1,325,818.83	\$1,325,818.83	\$0.00	\$1,325,818.83	\$0.00	\$0.00	\$1,325,818.83	\$1,325,818.83	\$0.00
222000	Productos alimenticios para animales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci:	\$1,500,000.00	-\$1,448,711.40	\$51,288.60	\$51,288.60	\$0.00	\$51,288.60	\$0.00	\$0.00	\$51,288.60	\$51,288.60	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqur	\$1,500,000.00	-\$1,448,711.40	\$51,288.60	\$51,288.60	\$0.00	\$51,288.60	\$0.00	\$0.00	\$51,288.60	\$51,288.60	\$0.00
231001	Productos agrícolas	\$1,300,000.00	-\$1,284,250.00	\$15,750.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$15,750.00	\$0.00
231003	Productos forestales	\$200,000.00	-\$164,461.40	\$35,538.60	\$35,538.60	\$0.00	\$35,538.60	\$0.00	\$0.00	\$35,538.60	\$35,538.60	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$8,965,000.00	\$400,254.52	\$9,374,254.52	\$9,374,254.52	\$0.00	\$9,374,254.52	\$0.00	\$0.00	\$9,374,254.52	\$9,374,254.52	\$0.00
241000	Productos minerales no metálicos	\$100,000.00	\$19,244.10	\$119,244.10	\$119,244.10	\$0.00	\$119,244.10	\$0.00	\$0.00	\$119,244.10	\$119,244.10	\$0.00
241001	Productos minerales no metálicos	\$100,000.00	\$19,244.10	\$119,244.10	\$119,244.10	\$0.00	\$119,244.10	\$0.00	\$0.00	\$119,244.10	\$119,244.10	\$0.00
242000	Cemento y productos de concreto	\$200,000.00	-\$122,074.99	\$77,925.01	\$77,925.01	\$0.00	\$77,925.01	\$0.00	\$0.00	\$77,925.01	\$77,925.01	\$0.00
242001	Cemento y productos de concreto	\$200,000.00	-\$122,074.99	\$77,925.01	\$77,925.01	\$0.00	\$77,925.01	\$0.00	\$0.00	\$77,925.01	\$77,925.01	\$0.00

Municipio de Atitalaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 19/ene/2026 05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
243000	Cal. yeso y productos de yeso	\$5,000.00	-\$3,300.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
243001	Cal. yeso y productos de yeso	\$5,000.00	-\$3,300.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
244000	Madera y productos de madera	\$15,000.00	-\$3,510.00	\$11,490.00	\$11,490.00	\$0.00	\$11,490.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00
244001	Madera y productos de madera	\$15,000.00	-\$3,510.00	\$11,490.00	\$11,490.00	\$0.00	\$11,490.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Materiales eléctricos y electrónico	\$8,030,000.00	\$458,302.57	\$8,488,302.57	\$8,488,302.57	\$0.00	\$8,488,302.57	\$0.00	\$0.00	\$8,488,302.57	\$8,488,302.57	\$0.00
246001	Materiales eléctricos	\$8,000,000.00	\$480,369.32	\$8,480,369.32	\$8,480,369.32	\$0.00	\$8,480,369.32	\$0.00	\$0.00	\$8,480,369.32	\$8,480,369.32	\$0.00
246002	Materiales Electrónico	\$30,000.00	-\$22,066.75	\$7,933.25	\$7,933.25	\$0.00	\$7,933.25	\$0.00	\$0.00	\$7,933.25	\$7,933.25	\$0.00
247000	Artículos metálicos para la construcción	\$160,000.00	-\$995.53	\$159,004.47	\$159,004.47	\$0.00	\$159,004.47	\$0.00	\$0.00	\$159,004.47	\$159,004.47	\$0.00
247001	Artículos metálicos para la construcción	\$160,000.00	-\$995.53	\$159,004.47	\$159,004.47	\$0.00	\$159,004.47	\$0.00	\$0.00	\$159,004.47	\$159,004.47	\$0.00
248000	Materiales complementarios	\$50,000.00	-\$43,668.96	\$6,331.04	\$6,331.04	\$0.00	\$6,331.04	\$0.00	\$0.00	\$6,331.04	\$6,331.04	\$0.00
248001	Materiales complementarios	\$50,000.00	-\$43,668.96	\$6,331.04	\$6,331.04	\$0.00	\$6,331.04	\$0.00	\$0.00	\$6,331.04	\$6,331.04	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$400,000.00	\$110,257.33	\$510,257.33	\$510,257.33	\$0.00	\$510,257.33	\$0.00	\$0.00	\$510,257.33	\$510,257.33	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$400,000.00	\$110,257.33	\$510,257.33	\$510,257.33	\$0.00	\$510,257.33	\$0.00	\$0.00	\$510,257.33	\$510,257.33	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$145,000.00	\$195,736.71	\$340,736.71	\$340,736.71	\$0.00	\$340,736.71	\$0.00	\$0.00	\$340,736.71	\$340,736.71	\$0.00
251000	Productos químicos básicos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$30,000.00	-\$26,897.00	\$3,103.00	\$3,103.00	\$0.00	\$3,103.00	\$0.00	\$0.00	\$3,103.00	\$3,103.00	\$0.00
252001	Fertilizantes, Abonos y Fertilizantes	\$30,000.00	-\$26,897.00	\$3,103.00	\$3,103.00	\$0.00	\$3,103.00	\$0.00	\$0.00	\$3,103.00	\$3,103.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$10,000.00	\$280,108.84	\$290,108.84	\$290,108.84	\$0.00	\$290,108.84	\$0.00	\$0.00	\$290,108.84	\$290,108.84	\$0.00
254001	Materiales, accesorios y suministros Médicos	\$10,000.00	\$280,108.84	\$290,108.84	\$290,108.84	\$0.00	\$290,108.84	\$0.00	\$0.00	\$290,108.84	\$290,108.84	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	-\$12,535.13	\$47,464.87	\$47,464.87	\$0.00	\$47,464.87	\$0.00	\$0.00	\$47,464.87	\$47,464.87	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	-\$12,535.13	\$47,464.87	\$47,464.87	\$0.00	\$47,464.87	\$0.00	\$0.00	\$47,464.87	\$47,464.87	\$0.00
259000	Otros productos químicos	\$30,000.00	-\$29,940.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
259001	Otros productos químicos	\$30,000.00	-\$29,940.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,550,000.00	-\$1,665,872.67	\$1,384,127.33	\$1,384,127.33	\$0.00	\$1,384,127.33	\$0.00	\$0.00	\$1,384,127.33	\$1,384,127.33	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,550,000.00	-\$1,665,872.67	\$1,384,127.33	\$1,384,127.33	\$0.00	\$1,384,127.33	\$0.00	\$0.00	\$1,384,127.33	\$1,384,127.33	\$0.00
261001	Combustibles y Lubricantes para vehículos, equipos terre	\$1,500,000.00	-\$1,116,872.67	\$1,384,127.33	\$1,384,127.33	\$0.00	\$1,384,127.33	\$0.00	\$0.00	\$1,384,127.33	\$1,384,127.33	\$0.00
261002	Lubricantes, refrigerantes y aditivos para vehículos y equi	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos r	\$795,000.00	-\$136,234.76	\$658,765.24	\$658,765.24	\$0.00	\$658,765.24	\$0.00	\$0.00	\$658,765.24	\$658,765.24	\$0.00

Municipio de Atitalaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usu: Ely1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 19/ene./2026 05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000	Vestuario y uniformes	\$500,000.00	\$9,282.82	\$509,282.82	\$509,282.82	\$0.00	\$509,282.82	\$0.00	\$0.00	\$509,282.82	\$509,282.82	\$0.00
271001	Vestuario, Uniformes	\$500,000.00	\$9,282.82	\$509,282.82	\$509,282.82	\$0.00	\$509,282.82	\$0.00	\$0.00	\$509,282.82	\$509,282.82	\$0.00
272000	Prendas de seguridad y proteccion personal	\$100,000.00	-\$48,718.00	\$51,282.00	\$51,282.00	\$0.00	\$51,282.00	\$0.00	\$0.00	\$51,282.00	\$51,282.00	\$0.00
272001	Prendas de Proteccion	\$100,000.00	-\$48,718.00	\$51,282.00	\$51,282.00	\$0.00	\$51,282.00	\$0.00	\$0.00	\$51,282.00	\$51,282.00	\$0.00
273000	Articulos deportivos	\$150,000.00	-\$53,423.58	\$96,576.42	\$96,576.42	\$0.00	\$96,576.42	\$0.00	\$0.00	\$96,576.42	\$96,576.42	\$0.00
273001	Articulos Deportivos	\$150,000.00	-\$53,423.58	\$96,576.42	\$96,576.42	\$0.00	\$96,576.42	\$0.00	\$0.00	\$96,576.42	\$96,576.42	\$0.00
274000	Productos textiles	\$10,000.00	-\$8,376.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
274001	Productos textiles	\$10,000.00	-\$8,376.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
275000	Biancos y otros productos textiles, excepto prendas de ve	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Biancos y otros productos textiles, excepto prendas de ve	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$410,000.00	-\$224,340.53	\$185,659.47	\$185,659.47	\$0.00	\$185,659.47	\$0.00	\$0.00	\$185,659.47	\$185,659.47	\$0.00
291000	Herramientas menores	\$130,000.00	-\$36,657.45	\$93,342.55	\$93,342.55	\$0.00	\$93,342.55	\$0.00	\$0.00	\$93,342.55	\$93,342.55	\$0.00
291001	Herramientas Menores	\$130,000.00	-\$36,657.45	\$93,342.55	\$93,342.55	\$0.00	\$93,342.55	\$0.00	\$0.00	\$93,342.55	\$93,342.55	\$0.00
292000	Relaciones y accesorios menores de edificios	\$20,000.00	-\$18,605.42	\$1,394.58	\$1,394.58	\$0.00	\$1,394.58	\$0.00	\$0.00	\$1,394.58	\$1,394.58	\$0.00
292001	Relaciones y accesorios menores de edificios	\$20,000.00	-\$18,605.42	\$1,394.58	\$1,394.58	\$0.00	\$1,394.58	\$0.00	\$0.00	\$1,394.58	\$1,394.58	\$0.00
293000	Relaciones y accesorios menores de mobiliario y equipo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Relaciones y accesorios menores de mobiliario y equipo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Relaciones y accesorios menores de equipo de comput	\$50,000.00	-\$20,089.18	\$29,910.82	\$29,910.82	\$0.00	\$29,910.82	\$0.00	\$0.00	\$29,910.82	\$29,910.82	\$0.00
294001	Relaciones y accesorios menores de equipo de comput	\$50,000.00	-\$20,089.18	\$29,910.82	\$29,910.82	\$0.00	\$29,910.82	\$0.00	\$0.00	\$29,910.82	\$29,910.82	\$0.00
296000	Relaciones y accesorios menores de equipo de transpor	\$100,000.00	-\$50,356.48	\$49,643.52	\$49,643.52	\$0.00	\$49,643.52	\$0.00	\$0.00	\$49,643.52	\$49,643.52	\$0.00
296001	Relaciones y accesorios menores de equipo de transpor	\$100,000.00	-\$50,356.48	\$49,643.52	\$49,643.52	\$0.00	\$49,643.52	\$0.00	\$0.00	\$49,643.52	\$49,643.52	\$0.00
298000	Relaciones y accesorios menores de maquinaria y otros	\$100,000.00	-\$88,632.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00
298001	Relaciones y accesorios menores de maquinaria y otros	\$100,000.00	-\$88,632.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00
300000	SERVICIOS GENERALES	\$16,561,051.96	\$12,307,637....	\$28,868,689.51	\$28,868,689.51	\$0.00	\$28,868,689.51	\$0.00	\$0.00	\$28,868,689.51	\$28,868,689.51	\$0.00
310000	Servicios básicos	\$2,191,051.96	\$17,660,482....	\$19,851,534.35	\$19,851,534.35	\$0.00	\$19,851,534.35	\$0.00	\$0.00	\$19,851,534.35	\$19,851,534.35	\$0.00
311000	Energia eléctrica	\$2,131,051.96	-\$340,392.81	\$1,790,659.15	\$1,790,659.15	\$0.00	\$1,790,659.15	\$0.00	\$0.00	\$1,790,659.15	\$1,790,659.15	\$0.00
311002	Servicio de Energia eléctrica DAP	\$2,131,051.96	-\$340,392.81	\$1,790,659.15	\$1,790,659.15	\$0.00	\$1,790,659.15	\$0.00	\$0.00	\$1,790,659.15	\$1,790,659.15	\$0.00
312000	Gas	\$10,000.00	-\$845.80	\$9,154.20	\$9,154.20	\$0.00	\$9,154.20	\$0.00	\$0.00	\$9,154.20	\$9,154.20	\$0.00
312001	Gas	\$10,000.00	-\$845.80	\$9,154.20	\$9,154.20	\$0.00	\$9,154.20	\$0.00	\$0.00	\$9,154.20	\$9,154.20	\$0.00
313000	Agua	\$0.00	\$18,051,721....	\$18,051,721.00	\$18,051,721.00	\$0.00	\$18,051,721.00	\$0.00	\$0.00	\$18,051,721.00	\$18,051,721.00	\$0.00
313001	Servicio de Agua	\$0.00	\$18,051,721....	\$18,051,721.00	\$18,051,721.00	\$0.00	\$18,051,721.00	\$0.00	\$0.00	\$18,051,721.00	\$18,051,721.00	\$0.00

Municipio de Atitlaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usu: Ely1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y | 19/ene./2026

hora de Impresión | 05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
314000	Telefonia tradicional	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefonico Tradicional	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316000	Servicios de telecomunicaciones y satelites	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316001	Servicios de Telecomunicaciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegraficos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$1,460,000.00	-\$179,263.38	\$1,280,736.62	\$1,280,736.62	\$0.00	\$1,280,736.62	\$0.00	\$0.00	\$1,280,736.62	\$1,280,736.62	\$0.00
322000	Arrendamiento de edificios	\$300,000.00	-\$44,353.31	\$255,646.69	\$255,646.69	\$0.00	\$255,646.69	\$0.00	\$0.00	\$255,646.69	\$255,646.69	\$0.00
322001	Arrendamiento de edificios	\$300,000.00	-\$44,353.31	\$255,646.69	\$255,646.69	\$0.00	\$255,646.69	\$0.00	\$0.00	\$255,646.69	\$255,646.69	\$0.00
323000	Arrendamiento de mobiliario y equipo de administracion, i	\$60,000.00	\$5,225.89	\$65,225.89	\$65,225.89	\$0.00	\$65,225.89	\$0.00	\$0.00	\$65,225.89	\$65,225.89	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	\$5,225.89	\$65,225.89	\$65,225.89	\$0.00	\$65,225.89	\$0.00	\$0.00	\$65,225.89	\$65,225.89	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$401,187.02	\$501,187.02	\$501,187.02	\$0.00	\$501,187.02	\$0.00	\$0.00	\$501,187.02	\$501,187.02	\$0.00
325001	Servicios de arrendamiento de vehiculos y equipo de tran	\$100,000.00	\$401,187.02	\$501,187.02	\$501,187.02	\$0.00	\$501,187.02	\$0.00	\$0.00	\$501,187.02	\$501,187.02	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$200,000.00	-\$78,199.94	\$121,800.06	\$121,800.06	\$0.00	\$121,800.06	\$0.00	\$0.00	\$121,800.06	\$121,800.06	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$200,000.00	-\$78,199.94	\$121,800.06	\$121,800.06	\$0.00	\$121,800.06	\$0.00	\$0.00	\$121,800.06	\$121,800.06	\$0.00
329000	Otros arrendamientos	\$800,000.00	-\$463,123.04	\$336,876.96	\$336,876.96	\$0.00	\$336,876.96	\$0.00	\$0.00	\$336,876.96	\$336,876.96	\$0.00
329001	Otros arrendamientos	\$800,000.00	-\$463,123.04	\$336,876.96	\$336,876.96	\$0.00	\$336,876.96	\$0.00	\$0.00	\$336,876.96	\$336,876.96	\$0.00
330000	Servicios profesionales, cientificos, técnicos y otros si	\$1,045,000.00	\$241,155.50	\$1,286,155.50	\$1,286,155.50	\$0.00	\$1,286,155.50	\$0.00	\$0.00	\$1,286,155.50	\$1,286,155.50	\$0.00
331000	Servicios legales, de contabilidad, auditoria y relacionado	\$220,000.00	-\$37,880.00	\$182,120.00	\$182,120.00	\$0.00	\$182,120.00	\$0.00	\$0.00	\$182,120.00	\$182,120.00	\$0.00
331003	Servicios de Consultoria y Asesoria	\$220,000.00	-\$37,880.00	\$182,120.00	\$182,120.00	\$0.00	\$182,120.00	\$0.00	\$0.00	\$182,120.00	\$182,120.00	\$0.00
332000	Servicios de diseño, arquitectura, ingenieria y actividades	\$220,000.00	\$83,520.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
332001	Servicios de arquitectura, ingenieria y actividades relacio	\$220,000.00	\$83,520.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
333000	Servicios de consultoria administrativa, procesos, técnica	\$200,000.00	\$47,436.60	\$247,436.60	\$247,436.60	\$0.00	\$247,436.60	\$0.00	\$0.00	\$247,436.60	\$247,436.60	\$0.00
333001	Servicios de informática	\$200,000.00	\$47,436.60	\$247,436.60	\$247,436.60	\$0.00	\$247,436.60	\$0.00	\$0.00	\$247,436.60	\$247,436.60	\$0.00
334000	Servicios de capacitación	\$100,000.00	-\$86,066.80	\$13,933.20	\$13,933.20	\$0.00	\$13,933.20	\$0.00	\$0.00	\$13,933.20	\$13,933.20	\$0.00
334001	Capacitación	\$100,000.00	-\$86,066.80	\$13,933.20	\$13,933.20	\$0.00	\$13,933.20	\$0.00	\$0.00	\$13,933.20	\$13,933.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$175,000.00	-\$87,650.49	\$87,349.51	\$87,349.51	\$0.00	\$87,349.51	\$0.00	\$0.00	\$87,349.51	\$87,349.51	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$175,000.00	-\$87,650.49	\$87,349.51	\$87,349.51	\$0.00	\$87,349.51	\$0.00	\$0.00	\$87,349.51	\$87,349.51	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$350,000.00	\$321,796.19	\$671,796.19	\$671,796.19	\$0.00	\$671,796.19	\$0.00	\$0.00	\$671,796.19	\$671,796.19	\$0.00
339003	Prestación de Servicios Profesionales	\$350,000.00	\$321,796.19	\$671,796.19	\$671,796.19	\$0.00	\$671,796.19	\$0.00	\$0.00	\$671,796.19	\$671,796.19	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$450,000.00	-\$321,049.65	\$128,950.35	\$128,950.35	\$0.00	\$128,950.35	\$0.00	\$0.00	\$128,950.35	\$128,950.35	\$0.00

Municipio de Atitalaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usu: Ely 1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 19/ene./2026

hora de Impresión 06:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
341000	Servicios financieros y bancarios	\$50,000.00	\$8,974.11	\$58,974.11	\$58,974.11	\$0.00	\$58,974.11	\$0.00	\$0.00	\$58,974.11	\$58,974.11	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$50,000.00	\$8,974.11	\$58,974.11	\$58,974.11	\$0.00	\$58,974.11	\$0.00	\$0.00	\$58,974.11	\$58,974.11	\$0.00
345000	Seguro de Bienes patrimoniales	\$300,000.00	-\$257,122.00	\$42,878.00	\$42,878.00	\$0.00	\$42,878.00	\$0.00	\$0.00	\$42,878.00	\$42,878.00	\$0.00
345001	Seguros de Bienes Patrimoniales	\$300,000.00	-\$257,122.00	\$42,878.00	\$42,878.00	\$0.00	\$42,878.00	\$0.00	\$0.00	\$42,878.00	\$42,878.00	\$0.00
347000	Fletes y manobras	\$100,000.00	-\$72,901.76	\$27,098.24	\$27,098.24	\$0.00	\$27,098.24	\$0.00	\$0.00	\$27,098.24	\$27,098.24	\$0.00
347001	Fletes y Manobras	\$100,000.00	-\$72,901.76	\$27,098.24	\$27,098.24	\$0.00	\$27,098.24	\$0.00	\$0.00	\$27,098.24	\$27,098.24	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y .	\$700,000.00	-\$545,078.90	\$154,921.10	\$154,921.10	\$0.00	\$154,921.10	\$0.00	\$0.00	\$154,921.10	\$154,921.10	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$150,752.78	\$49,247.22	\$49,247.22	\$0.00	\$49,247.22	\$0.00	\$0.00	\$49,247.22	\$49,247.22	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	-\$150,752.78	\$49,247.22	\$49,247.22	\$0.00	\$49,247.22	\$0.00	\$0.00	\$49,247.22	\$49,247.22	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$20,000.00	-\$18,956.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$20,000.00	-\$18,956.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de Bienes Informáticos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$7,608.12	\$92,391.88	\$92,391.88	\$0.00	\$92,391.88	\$0.00	\$0.00	\$92,391.88	\$92,391.88	\$0.00
355001	Mantenimiento de Vehículos	\$100,000.00	-\$7,608.12	\$92,391.88	\$92,391.88	\$0.00	\$92,391.88	\$0.00	\$0.00	\$92,391.88	\$92,391.88	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$94,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$100,000.00	-\$94,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$230,000.00	-\$223,504.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
358001	Servicio de Lavarandería Limpieza y Fungigración	\$50,000.00	-\$43,504.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
358002	Servicio de disposición de residuos sólidos urbanos	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$825,000.00	\$143,073.01	\$968,073.01	\$968,073.01	\$0.00	\$968,073.01	\$0.00	\$0.00	\$968,073.01	\$968,073.01	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$201,900.00	-\$46,887.00	\$155,013.00	\$155,013.00	\$0.00	\$155,013.00	\$0.00	\$0.00	\$155,013.00	\$155,013.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$51,900.00	-\$13,620.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$150,000.00	-\$33,267.00	\$116,733.00	\$116,733.00	\$0.00	\$116,733.00	\$0.00	\$0.00	\$116,733.00	\$116,733.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$493,100.00	\$134,360.01	\$627,460.01	\$627,460.01	\$0.00	\$627,460.01	\$0.00	\$0.00	\$627,460.01	\$627,460.01	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$493,100.00	\$134,360.01	\$627,460.01	\$627,460.01	\$0.00	\$627,460.01	\$0.00	\$0.00	\$627,460.01	\$627,460.01	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$50,000.00	-\$26,800.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
365001	Servicio de creación y difusión de contenido exclusivo	\$50,000.00	-\$26,800.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivo	\$80,000.00	\$82,400.00	\$162,400.00	\$162,400.00	\$0.00	\$162,400.00	\$0.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivo	\$80,000.00	\$82,400.00	\$162,400.00	\$162,400.00	\$0.00	\$162,400.00	\$0.00	\$0.00	\$162,400.00	\$162,400.00	\$0.00
370000	Servicios de traslado y viáticos	\$250,000.00	-\$113,884.22	\$136,115.78	\$136,115.78	\$0.00	\$136,115.78	\$0.00	\$0.00	\$136,115.78	\$136,115.78	\$0.00

Municipio de Atitlaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usu: Ew1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 19/ene./2026 06:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000	Pasajes terrestres	\$0.00	\$1,854.00	\$1,854.00	\$1,854.00	\$0.00	\$1,854.00	\$0.00	\$0.00	\$1,854.00	\$1,854.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$1,854.00	\$1,854.00	\$1,854.00	\$0.00	\$1,854.00	\$0.00	\$0.00	\$1,854.00	\$1,854.00	\$0.00
375000	Vaticos en el pais	\$200,000.00	-\$69,658.22	\$130,341.78	\$130,341.78	\$0.00	\$130,341.78	\$0.00	\$0.00	\$130,341.78	\$130,341.78	\$0.00
375001	Vaticos en el pais	\$200,000.00	-\$69,658.22	\$130,341.78	\$130,341.78	\$0.00	\$130,341.78	\$0.00	\$0.00	\$130,341.78	\$130,341.78	\$0.00
379000	Otros servicios de traslado y hospedaje	\$50,000.00	-\$46,080.00	\$3,920.00	\$3,920.00	\$0.00	\$3,920.00	\$0.00	\$0.00	\$3,920.00	\$3,920.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$50,000.00	-\$46,080.00	\$3,920.00	\$3,920.00	\$0.00	\$3,920.00	\$0.00	\$0.00	\$3,920.00	\$3,920.00	\$0.00
380000	Servicios oficiales	\$4,770,000.00	-\$398,274.39	\$4,371,725.61	\$4,371,725.61	\$0.00	\$4,371,725.61	\$0.00	\$0.00	\$4,371,725.61	\$4,371,725.61	\$0.00
381000	Gastos de ceremonial	\$350,000.00	-\$81,169.00	\$268,831.00	\$268,831.00	\$0.00	\$268,831.00	\$0.00	\$0.00	\$268,831.00	\$268,831.00	\$0.00
381001	Gastos de Ceremonial	\$350,000.00	-\$81,169.00	\$268,831.00	\$268,831.00	\$0.00	\$268,831.00	\$0.00	\$0.00	\$268,831.00	\$268,831.00	\$0.00
382000	Gastos de orden social y cultural	\$4,320,000.00	-\$273,599.06	\$4,046,400.94	\$4,046,400.94	\$0.00	\$4,046,400.94	\$0.00	\$0.00	\$4,046,400.94	\$4,046,400.94	\$0.00
382001	Gastos de orden social	\$320,000.00	\$613,969.18	\$933,969.18	\$933,969.18	\$0.00	\$933,969.18	\$0.00	\$0.00	\$933,969.18	\$933,969.18	\$0.00
382002	Eventos Culturales y sociales	\$4,000,000.00	-\$887,568.24	\$3,112,431.76	\$3,112,431.76	\$0.00	\$3,112,431.76	\$0.00	\$0.00	\$3,112,431.76	\$3,112,431.76	\$0.00
385000	Gastos de representacion	\$100,000.00	-\$43,506.33	\$56,493.67	\$56,493.67	\$0.00	\$56,493.67	\$0.00	\$0.00	\$56,493.67	\$56,493.67	\$0.00
385001	Gastos de representacion	\$100,000.00	-\$43,506.33	\$56,493.67	\$56,493.67	\$0.00	\$56,493.67	\$0.00	\$0.00	\$56,493.67	\$56,493.67	\$0.00
390000	Otros servicios generales	\$4,870,000.00	-\$4,179,522.81	\$690,477.19	\$690,477.19	\$0.00	\$690,477.19	\$0.00	\$0.00	\$690,477.19	\$690,477.19	\$0.00
391000	Servicios funerarios y de cementerios	\$50,000.00	-\$12,996.00	\$37,004.00	\$37,004.00	\$0.00	\$37,004.00	\$0.00	\$0.00	\$37,004.00	\$37,004.00	\$0.00
391001	Servicios funerarios y de cementerios	\$50,000.00	-\$12,996.00	\$37,004.00	\$37,004.00	\$0.00	\$37,004.00	\$0.00	\$0.00	\$37,004.00	\$37,004.00	\$0.00
392000	Impuestos y derechos	\$170,000.00	-\$71,697.00	\$98,303.00	\$98,303.00	\$0.00	\$98,303.00	\$0.00	\$0.00	\$98,303.00	\$98,303.00	\$0.00
392006	Pago de derechos	\$170,000.00	-\$71,697.00	\$98,303.00	\$98,303.00	\$0.00	\$98,303.00	\$0.00	\$0.00	\$98,303.00	\$98,303.00	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$4,300,000.00	-\$4,290,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
394006	Sentencias y resoluciones por autoridad competente	\$4,300,000.00	-\$4,290,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
399000	Otros servicios generales	\$350,000.00	\$195,170.19	\$545,170.19	\$545,170.19	\$0.00	\$545,170.19	\$0.00	\$0.00	\$545,170.19	\$545,170.19	\$0.00
399008	Exámenes de Laboratorio y estudios de Mecanica Suelo	\$150,000.00	-\$133,296.00	\$16,704.00	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$16,704.00	\$16,704.00	\$0.00
399009	Otros servicios generales	\$200,000.00	\$328,466.19	\$528,466.19	\$528,466.19	\$0.00	\$528,466.19	\$0.00	\$0.00	\$528,466.19	\$528,466.19	\$0.00
400000	TRANSFEEENCIAS, ASIGNACIONES, SUBSIDIO	\$21,095,223.18	-\$18,274,028...	\$2,821,194.44	\$2,821,194.44	\$0.00	\$2,821,194.44	\$0.00	\$0.00	\$2,821,194.44	\$2,821,194.44	\$0.00
410000	Transferencias internas y asignaciones al sector public	\$18,380,223.18	-\$18,380,223...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestat	\$18,380,223.18	-\$18,380,223...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestat	\$18,380,223.18	-\$18,380,223...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$2,715,000.00	\$106,194.44	\$2,821,194.44	\$2,821,194.44	\$0.00	\$2,821,194.44	\$0.00	\$0.00	\$2,821,194.44	\$2,821,194.44	\$0.00
441000	Ayudas sociales a personas	\$1,715,000.00	\$7,647.66	\$1,722,647.66	\$1,722,647.66	\$0.00	\$1,722,647.66	\$0.00	\$0.00	\$1,722,647.66	\$1,722,647.66	\$0.00
441001	Ayudas sociales a personas	\$1,715,000.00	\$7,647.66	\$1,722,647.66	\$1,722,647.66	\$0.00	\$1,722,647.66	\$0.00	\$0.00	\$1,722,647.66	\$1,722,647.66	\$0.00

Municipio de Atitalaquia

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Fecha y 19/ene./2026

hora de Impresión 05:38 p. m.

Usu: Ely/1
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
443000	Ayudas sociales a instituciones de enseñanza	\$900,000.00	\$198,546.78	\$1,098,546.78	\$1,098,546.78	\$0.00	\$1,098,546.78	\$0.00	\$0.00	\$1,098,546.78	\$1,098,546.78	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$900,000.00	\$198,546.78	\$1,098,546.78	\$1,098,546.78	\$0.00	\$1,098,546.78	\$0.00	\$0.00	\$1,098,546.78	\$1,098,546.78	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445005	Ayudas a instituciones de Salud Publica	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,362,106.00	-\$2,231,147.78	\$2,130,958.22	\$1,598,358.22	\$532,600.00	\$1,598,358.22	\$0.00	\$532,600.00	\$1,598,358.22	\$1,598,358.22	\$0.00
510000	Mobiliario y equipo de administración	\$1,450,000.00	-\$630,183.06	\$819,816.94	\$787,216.94	\$2,600.00	\$787,216.94	\$0.00	\$2,600.00	\$787,216.94	\$787,216.94	\$0.00
511000	Muebles de oficina y estantería	\$600,000.00	-\$465,355.92	\$134,644.08	\$134,644.08	\$0.00	\$134,644.08	\$0.00	\$0.00	\$134,644.08	\$134,644.08	\$0.00
511001	Muebles de oficina y estantería	\$600,000.00	-\$465,355.92	\$134,644.08	\$134,644.08	\$0.00	\$134,644.08	\$0.00	\$0.00	\$134,644.08	\$134,644.08	\$0.00
512000	Muebles, excepto de oficina y estantería	\$50,000.00	\$8,925.60	\$59,925.60	\$59,925.60	\$0.00	\$59,925.60	\$0.00	\$0.00	\$59,925.60	\$59,925.60	\$0.00
512001	Muebles, excepto de oficina y estantería	\$50,000.00	\$8,925.60	\$59,925.60	\$59,925.60	\$0.00	\$59,925.60	\$0.00	\$0.00	\$59,925.60	\$59,925.60	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$600,000.00	-\$162,062.22	\$447,937.78	\$395,337.78	\$52,600.00	\$395,337.78	\$0.00	\$52,600.00	\$395,337.78	\$395,337.78	\$0.00
515001	Bienes Informáticos	\$600,000.00	-\$162,062.22	\$447,937.78	\$395,337.78	\$52,600.00	\$395,337.78	\$0.00	\$52,600.00	\$395,337.78	\$395,337.78	\$0.00
519000	Otros mobiliarios y equipos de administración	\$200,000.00	-\$22,690.52	\$177,309.48	\$177,309.48	\$0.00	\$177,309.48	\$0.00	\$0.00	\$177,309.48	\$177,309.48	\$0.00
519001	Equipo de Administración	\$200,000.00	-\$22,690.52	\$177,309.48	\$177,309.48	\$0.00	\$177,309.48	\$0.00	\$0.00	\$177,309.48	\$177,309.48	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$110,000.00	-\$65,877.16	\$44,122.84	\$44,122.84	\$0.00	\$44,122.84	\$0.00	\$0.00	\$44,122.84	\$44,122.84	\$0.00
521000	Equipos y aparatos audiovisuales	\$50,000.00	-\$30,700.00	\$19,300.00	\$19,300.00	\$0.00	\$19,300.00	\$0.00	\$0.00	\$19,300.00	\$19,300.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$50,000.00	-\$30,700.00	\$19,300.00	\$19,300.00	\$0.00	\$19,300.00	\$0.00	\$0.00	\$19,300.00	\$19,300.00	\$0.00
523000	Cámaras fotográficas y de video	\$60,000.00	-\$35,177.16	\$24,822.84	\$24,822.84	\$0.00	\$24,822.84	\$0.00	\$0.00	\$24,822.84	\$24,822.84	\$0.00
523001	Cámaras fotográficas y de video	\$60,000.00	-\$35,177.16	\$24,822.84	\$24,822.84	\$0.00	\$24,822.84	\$0.00	\$0.00	\$24,822.84	\$24,822.84	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$150,000.00	-\$81,941.79	\$68,058.21	\$68,058.21	\$0.00	\$68,058.21	\$0.00	\$0.00	\$68,058.21	\$68,058.21	\$0.00
531000	Equipo médico y de laboratorio	\$150,000.00	-\$91,939.83	\$58,060.17	\$58,060.17	\$0.00	\$58,060.17	\$0.00	\$0.00	\$58,060.17	\$58,060.17	\$0.00
531001	Equipo médico y de laboratorio	\$150,000.00	-\$91,939.83	\$58,060.17	\$58,060.17	\$0.00	\$58,060.17	\$0.00	\$0.00	\$58,060.17	\$58,060.17	\$0.00
532000	Instrumental médico y de laboratorio	\$0.00	\$9,998.04	\$9,998.04	\$9,998.04	\$0.00	\$9,998.04	\$0.00	\$0.00	\$9,998.04	\$9,998.04	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$9,998.04	\$9,998.04	\$9,998.04	\$0.00	\$9,998.04	\$0.00	\$0.00	\$9,998.04	\$9,998.04	\$0.00
540000	Vehículos y equipo de transporte	\$1,800,000.00	-\$828,515.77	\$971,484.23	\$491,484.23	\$480,000.00	\$491,484.23	\$0.00	\$480,000.00	\$491,484.23	\$491,484.23	\$0.00
541000	Vehículos y equipo terrestre	\$1,800,000.00	-\$1,308,515.77	\$491,484.23	\$491,484.23	\$0.00	\$491,484.23	\$0.00	\$0.00	\$491,484.23	\$491,484.23	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,800,000.00	-\$1,308,515.77	\$491,484.23	\$491,484.23	\$0.00	\$491,484.23	\$0.00	\$0.00	\$491,484.23	\$491,484.23	\$0.00
543000	Equipo aeroespacial	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00
543001	Vehículos y Equipo Aéreo	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$852,106.00	-\$624,630.00	\$227,476.00	\$227,476.00	\$0.00	\$227,476.00	\$0.00	\$0.00	\$227,476.00	\$227,476.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$580,000.00	-\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Atitlaquía

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Usu: Ely 1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión | 19/ene/2026 05:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
660000 INVERSION PUBLICA	\$30,033,128.20	\$175,302.77	\$30,208,430.97	\$23,727,054.37	\$6,481,376.60	\$21,420,963.14	\$2,306,091.23	\$8,787,467.83	\$21,420,963.14	\$21,420,963.14	\$0.00
610000 Obra publica en bienes de dominio público	\$30,033,128.20	\$175,302.77	\$30,208,430.97	\$23,727,054.37	\$6,481,376.60	\$21,420,963.14	\$2,306,091.23	\$8,787,467.83	\$21,420,963.14	\$21,420,963.14	\$0.00
612000 Edificación no habitacional	\$0.00	\$7,065,948.87	\$7,065,948.87	\$1,392,128.94	\$5,683,819.93	\$814,798.76	\$567,330.18	\$6,251,150.11	\$814,798.76	\$814,798.76	\$0.00
612114 2RRECP0010014 Rehabilitación de Baranda Perimetral en	\$0.00	\$462,298.77	\$462,298.77	\$462,298.77	\$0.00	\$462,298.77	\$0.00	\$0.00	\$462,298.77	\$462,298.77	\$0.00
612117 2RRECP0010017 Construcción de Parabuses en Centro	\$0.00	\$352,499.99	\$352,499.99	\$352,499.99	\$0.00	\$352,499.99	\$0.00	\$0.00	\$352,499.99	\$352,499.99	\$0.00
612118 2RRECP0010018 Construcción de Módulo de Sanitarios	\$0.00	\$1,086,545.24	\$1,086,545.24	\$0.00	\$1,086,545.24	\$0.00	\$0.00	\$1,086,545.24	\$0.00	\$0.00	\$0.00
612119 2RRECP0010019 Rehabilitación de la Unidad Deportiva I	\$0.00	\$567,330.18	\$567,330.18	\$567,330.18	\$0.00	\$0.00	\$567,330.18	\$567,330.18	\$0.00	\$0.00	\$0.00
612124 2RRECP0010024 Construcción de Plaza Pública el Tabl	\$0.00	\$2,180,901.14	\$2,180,901.14	\$0.00	\$2,180,901.14	\$0.00	\$0.00	\$2,180,901.14	\$0.00	\$0.00	\$0.00
612125 2RRECP0010025 Construcción de Cancha Reglamentari	\$0.00	\$2,027,080.58	\$2,027,080.58	\$0.00	\$2,027,080.58	\$0.00	\$0.00	\$2,027,080.58	\$0.00	\$0.00	\$0.00
612127 2RRECP0010027 Ampliación del Centro Camino	\$0.00	\$258,957.96	\$258,957.96	\$0.00	\$258,957.96	\$0.00	\$0.00	\$258,957.96	\$0.00	\$0.00	\$0.00
612128 2RRECP0010028 Construcción de Muro de Protección el	\$0.00	\$130,335.01	\$130,335.01	\$0.00	\$130,335.01	\$0.00	\$0.00	\$130,335.01	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbaniza	\$30,033,128.20	-\$29,254,542...	\$0.00	\$778,585.81	\$0.00	\$0.00	\$0.00	\$778,585.81	\$0.00	\$0.00	\$0.00
614099 Obras publica en bienes de dominio publico por etiquetar	\$30,033,128.20	-\$30,033,128...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614122 2RRECP0010022 Construcción de Drenaje Sanitario de (\$0.00	\$778,585.81	\$778,585.81	\$778,585.81	\$0.00	\$0.00	\$0.00	\$778,585.81	\$0.00	\$0.00	\$0.00
615000 Construcción de vias de comunicación	\$0.00	\$22,363,896...	\$22,363,896.29	\$21,566,339.62	\$797,556.67	\$20,606,164.38	\$960,175.24	\$1,757,731.91	\$20,606,164.38	\$20,606,164.38	\$0.00
615102 2RRECP0010002 Construcción de Pavimento Asfáltico e	\$0.00	\$1,591,963.29	\$1,591,963.29	\$1,591,963.29	\$0.00	\$1,591,963.29	\$0.00	\$0.00	\$1,591,963.29	\$1,591,963.29	\$0.00
615103 2RRECP0010003 Construcción de Pavimento Asfáltico e	\$0.00	\$1,229,923.63	\$1,229,923.63	\$1,229,923.63	\$0.00	\$1,229,923.63	\$0.00	\$0.00	\$1,229,923.63	\$1,229,923.63	\$0.00
615104 2RRECP0010004 Reencarpelado Asfáltico y Construcci	\$0.00	\$972,617.52	\$972,617.52	\$972,617.52	\$0.00	\$972,617.52	\$0.00	\$0.00	\$972,617.52	\$972,617.52	\$0.00
615105 2RRECP0010005 Reencarpelado Asfáltico en Calle del I	\$0.00	\$697,764.28	\$697,764.28	\$697,764.28	\$0.00	\$692,163.84	\$5,600.44	\$5,600.44	\$692,163.84	\$692,163.84	\$0.00
615106 2RRECP0010006 Reencarpelado Asfáltico en Calle Maz	\$0.00	\$733,890.31	\$733,890.31	\$733,890.31	\$0.00	\$733,890.31	\$0.00	\$0.00	\$733,890.31	\$733,890.31	\$0.00
615107 2RRECP0010007 Reencarpelado Asfáltico y Construcci	\$0.00	\$901,022.10	\$901,022.10	\$901,022.10	\$0.00	\$901,022.10	\$0.00	\$0.00	\$901,022.10	\$901,022.10	\$0.00
615108 2RRECP0010008 Rehabilitación de Pavimento Hidraulic	\$0.00	\$2,771,283.74	\$2,771,283.74	\$2,771,283.74	\$0.00	\$2,771,283.74	\$0.00	\$0.00	\$2,771,283.74	\$2,771,283.74	\$0.00
615109 2RRECP0010009 Construcción de Pavimento Asfáltico e	\$0.00	\$1,115,236.16	\$1,115,236.16	\$1,115,236.16	\$0.00	\$1,115,236.16	\$0.00	\$0.00	\$1,115,236.16	\$1,115,236.16	\$0.00
615110 2RRECP0010010 Construcción de Pavimento Asfáltico e	\$0.00	\$1,883,481.22	\$1,883,481.22	\$1,883,481.22	\$0.00	\$1,883,481.22	\$0.00	\$0.00	\$1,883,481.22	\$1,883,481.22	\$0.00
615112 2RRECP0010012 Reencarpelado Asfáltico en Calle Sant	\$0.00	\$538,738.71	\$538,738.71	\$538,738.71	\$0.00	\$538,738.71	\$0.00	\$0.00	\$538,738.71	\$538,738.71	\$0.00
615113 2RRECP0010013 Construcción de Seguridad Etopa del Br	\$0.00	\$2,230,554.04	\$2,230,554.04	\$2,230,554.04	\$0.00	\$1,824,399.60	\$406,154.44	\$406,154.44	\$1,824,399.60	\$1,824,399.60	\$0.00
615115 2RRECP0010015 Construcción de Pavimento Asfáltico e	\$0.00	\$1,731,963.86	\$1,731,963.86	\$1,731,963.86	\$0.00	\$1,731,963.86	\$0.00	\$0.00	\$1,731,963.86	\$1,731,963.86	\$0.00
615116 2RRECP0010016 Construcción de Pavimentación Asfálti	\$0.00	\$548,420.36	\$548,420.36	\$548,420.36	\$0.00	\$0.00	\$548,420.36	\$548,420.36	\$0.00	\$0.00	\$0.00

Municipio de Atitlaquía

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2025

Ucr: Ely1
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 19/ene./2026 05:38 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer		Devengado	Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometer	Disponble		Devengado	o No				
615120	25REGPO010020	Reencargado Asfáltico en Av. del No	\$0.00	\$2,143,804.61	\$2,143,804.61	\$0.00	\$0.00	\$2,143,804.61	\$0.00	\$0.00	\$0.00	\$2,143,804.61	\$0.00	\$0.00
615123	25REGPO010023	Reencargado Asfáltico en Calle Ama	\$0.00	\$2,475,675.79	\$2,475,675.79	\$0.00	\$0.00	\$2,475,675.79	\$0.00	\$0.00	\$0.00	\$2,475,675.79	\$0.00	\$0.00
615126	25REGPO010026	Reencargado Asfáltico en Calle Vicc	\$0.00	\$797,556.67	\$797,556.67	\$0.00	\$797,556.67	\$0.00	\$0.00	\$797,556.67	\$0.00	\$0.00	\$0.00	\$0.00
900000	DEUDA PUBLICA			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
990000	Adeudos de ejercicios fiscales anteriores (ADEFAS)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991000	ADEFAS			\$535,586.00	\$535,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991001	Adeudos de ejercicios fiscales anteriores (ADEFAS)			\$535,586.00	\$535,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECURSOS PROPIOS			\$97,150,267.34	-\$3,316,931.88	\$97,833,335.46	\$80,767,997.80	\$7,065,337.66	\$7,848,1906.57	\$2,306,097.23	\$3,351,448.89	\$7,848,1906.57	\$7,848,1906.57	\$0.00
Total Final				\$196,447,238.34	\$16,299,103.59	\$212,746,341.93	\$196,180,955.57	\$14,965,778.36	\$197,899,626.02	\$6,281,339.55	\$20,846,717.91	\$197,899,626.02	\$197,899,626.02	\$0.00

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitlaquía, Hgo., afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas."

...C. LAUDIA RIBEE SANDOVAL RAMIREZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

...C. BENITO HERNANDEZ CERON
TESORERO MUNICIPAL

LIC. EMILIANO CASTANEDA RAMIREZ
SINDICO MUNICIPAL