

Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2025

F. Financiamiento: FAISM

Fecha y hora de Impresión | 05/ene./2026
10:27 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar/Deuda
			Vigente	Comprometido						
60000 INVERSION PUBLICA	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$8,702,542.00	\$6,532,890.68	\$2,169,651.32	\$2,169,651.32	\$6,532,890.68	\$6,532,890.68	\$0.00
614000 Obra publica en bienes de dominio público	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$8,702,542.00	\$6,532,890.68	\$2,169,651.32	\$2,169,651.32	\$6,532,890.68	\$6,532,890.68	\$0.00
614000 División de terrenos y construcción de obras de urbaniza	\$9,296,449.00	-\$2,322,021.13	\$6,974,427.87	\$6,974,427.87	\$4,804,776.55	\$2,169,651.32	\$2,169,651.32	\$4,804,776.55	\$4,804,776.55	\$0.00
614099 Obras publicas en bienes de dominio publico por etiqueta	\$9,296,449.00	-\$9,296,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614801 25FAISM010001 Drenaje Sanitario de Calle la Mora, Lor	\$0.00	\$0.00	\$579,992.18	\$579,992.18	\$579,992.18	\$0.00	\$0.00	\$579,992.18	\$579,992.18	\$0.00
614802 25FAISM010002 Ampliación de Energía Eléctrica en Ca	\$0.00	\$0.00	\$407,663.01	\$407,663.01	\$407,663.01	\$0.00	\$0.00	\$407,663.01	\$407,663.01	\$0.00
614803 25FAISM010003 Ampliación de Red de Energía Eléctric	\$0.00	\$0.00	\$756,583.95	\$756,583.95	\$756,583.95	\$0.00	\$0.00	\$756,583.95	\$756,583.95	\$0.00
614804 25FAISM010004 Ampliación de Red de Energía Eléctric	\$0.00	\$0.00	\$434,103.35	\$434,103.35	\$434,103.35	\$0.00	\$0.00	\$434,103.35	\$434,103.35	\$0.00
614805 25FAISM010005 Ampliación de Red de Energía en Calli	\$0.00	\$0.00	\$447,888.61	\$447,888.61	\$447,888.61	\$0.00	\$0.00	\$447,888.61	\$447,888.61	\$0.00
614806 25FAISM010006 Ampliación de Red Eléctrica en la Calli	\$0.00	\$0.00	\$444,076.48	\$444,076.48	\$327,930.87	\$116,145.61	\$116,145.61	\$327,930.87	\$327,930.87	\$0.00
614807 25FAISM010007 Ampliación de Red Eléctrica en la Calli	\$0.00	\$0.00	\$227,107.46	\$227,107.46	\$0.00	\$227,107.46	\$227,107.46	\$0.00	\$0.00	\$0.00
614808 25FAISM010008 Ampliación de Red Eléctrica en la Calli	\$0.00	\$0.00	\$642,717.72	\$642,717.72	\$431,533.64	\$211,184.08	\$211,184.08	\$431,533.64	\$431,533.64	\$0.00
614809 25FAISM010009 Construcción de Drenaje Sanitario en (\$0.00	\$0.00	\$451,628.65	\$451,628.65	\$444,185.37	\$7,443.28	\$7,443.28	\$444,185.37	\$444,185.37	\$0.00
614810 25FAISM010010 Ampliación de Red de Energía Electric	\$0.00	\$0.00	\$776,407.58	\$776,407.58	\$0.00	\$776,407.58	\$776,407.58	\$0.00	\$0.00	\$0.00
614813 25FAISM010013 Ampliación de Red de Energía Electric	\$0.00	\$0.00	\$831,363.31	\$831,363.31	\$0.00	\$831,363.31	\$831,363.31	\$0.00	\$0.00	\$0.00
614814 25FAISM010014 Construcción de Drenaje Sanitario en /	\$0.00	\$0.00	\$974,895.57	\$974,895.57	\$974,895.57	\$0.00	\$0.00	\$974,895.57	\$974,895.57	\$0.00
615000 Construcción de vías de comunicación	\$0.00	\$0.00	\$1,728,114.13	\$1,728,114.13	\$1,728,114.13	\$0.00	\$0.00	\$1,728,114.13	\$1,728,114.13	\$0.00
615611 25FAISM010011 Construcción de Pavimentación Asfálti	\$0.00	\$0.00	\$1,183,000.00	\$1,183,000.00	\$1,183,000.00	\$0.00	\$0.00	\$1,183,000.00	\$1,183,000.00	\$0.00
615612 25FAISM010012 Construcción de Pavimentación Asfálti	\$0.00	\$0.00	\$545,114.13	\$545,114.13	\$545,114.13	\$0.00	\$0.00	\$545,114.13	\$545,114.13	\$0.00
Total	\$9,296,449.00	-\$593,907.00	\$8,702,542.00	\$8,702,542.00	\$6,532,890.68	\$2,169,651.32	\$2,169,651.32	\$6,532,890.68	\$6,532,890.68	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibles						
100000 SERVICIOS PERSONALES	\$17,172,229.00	-\$1,571,796.00	\$15,601,433.00	\$15,601,433.00	\$0.00	\$0.00	\$15,601,433.00	\$0.00	\$0.00	\$15,601,433.00	\$15,601,433.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$12,172,200.00	\$137,784.00	\$12,309,984.00	\$12,309,984.00	\$0.00	\$0.00	\$12,309,984.00	\$0.00	\$0.00	\$12,309,984.00	\$12,309,984.00	\$0.00
113000 Sueldos base al personal permanente	\$12,172,200.00	\$137,784.00	\$12,309,984.00	\$12,309,984.00	\$0.00	\$0.00	\$12,309,984.00	\$0.00	\$0.00	\$12,309,984.00	\$12,309,984.00	\$0.00
119001 Sueldos Base al Personal Permanente	\$12,172,200.00	\$137,784.00	\$12,309,984.00	\$12,309,984.00	\$0.00	\$0.00	\$12,309,984.00	\$0.00	\$0.00	\$12,309,984.00	\$12,309,984.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,201,029.00	-\$95,440.00	\$2,105,589.00	\$2,105,589.00	\$0.00	\$0.00	\$2,105,589.00	\$0.00	\$0.00	\$2,105,589.00	\$2,105,589.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$2,201,029.00	-\$95,440.00	\$2,105,589.00	\$2,105,589.00	\$0.00	\$0.00	\$2,105,589.00	\$0.00	\$0.00	\$2,105,589.00	\$2,105,589.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$200,103.00	-\$7,746.00	\$192,357.00	\$192,357.00	\$0.00	\$0.00	\$192,357.00	\$0.00	\$0.00	\$192,357.00	\$192,357.00	\$0.00
132002 Gratificación Anual	\$2,000,926.00	-\$87,694.00	\$1,913,232.00	\$1,913,232.00	\$0.00	\$0.00	\$1,913,232.00	\$0.00	\$0.00	\$1,913,232.00	\$1,913,232.00	\$0.00
140000 Seguridad Social	\$400,000.00	\$85,860.00	\$485,860.00	\$485,860.00	\$0.00	\$0.00	\$485,860.00	\$0.00	\$0.00	\$485,860.00	\$485,860.00	\$0.00
144000 Aportaciones para seguros	\$400,000.00	\$85,860.00	\$485,860.00	\$485,860.00	\$0.00	\$0.00	\$485,860.00	\$0.00	\$0.00	\$485,860.00	\$485,860.00	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$400,000.00	\$85,860.00	\$485,860.00	\$485,860.00	\$0.00	\$0.00	\$485,860.00	\$0.00	\$0.00	\$485,860.00	\$485,860.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159001 Medicinas y productos farmacéuticos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159002 Honorarios médicos y exámenes de laboratorio.	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159003 Otras Prestaciones	\$1,650,000.00	-\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$400,000.00	\$300,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
171000 Estímulos	\$400,000.00	\$300,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
171001 Estímulos	\$400,000.00	\$300,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$4,494,524.81	-\$987,543.77	\$3,506,981.04	\$3,506,981.04	\$0.00	\$0.00	\$3,506,981.04	\$0.00	\$0.00	\$3,506,981.04	\$3,506,981.04	\$0.00
210000 Materiales de administración, emisión de documentos	\$272,847.00	-\$18,713.82	\$254,133.18	\$254,133.18	\$0.00	\$0.00	\$254,133.18	\$0.00	\$0.00	\$254,133.18	\$254,133.18	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$47,847.00	\$19,618.00	\$67,465.00	\$67,465.00	\$0.00	\$0.00	\$67,465.00	\$0.00	\$0.00	\$67,465.00	\$67,465.00	\$0.00
211001 Material de Oficina	\$42,847.00	\$24,618.00	\$67,465.00	\$67,465.00	\$0.00	\$0.00	\$67,465.00	\$0.00	\$0.00	\$67,465.00	\$67,465.00	\$0.00
211002 Gastos de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información	\$20,000.00	-\$17,529.20	\$2,470.80	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
214001 Material para Bienes Informáticos	\$20,000.00	-\$17,529.20	\$2,470.80	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$0.00	\$0.00	\$2,470.80	\$2,470.80	\$0.00
215000 Material Impreso e Información Digital	\$20,000.00	\$2,782.40	\$22,782.40	\$22,782.40	\$0.00	\$0.00	\$22,782.40	\$0.00	\$0.00	\$22,782.40	\$22,782.40	\$0.00
215001 Material Impreso e Información Digital	\$20,000.00	\$2,782.40	\$22,782.40	\$22,782.40	\$0.00	\$0.00	\$22,782.40	\$0.00	\$0.00	\$22,782.40	\$22,782.40	\$0.00
218000 Material de limpieza	\$30,000.00	-\$10,755.60	\$19,244.40	\$19,244.40	\$0.00	\$0.00	\$19,244.40	\$0.00	\$0.00	\$19,244.40	\$19,244.40	\$0.00
216001 Material de Limpieza	\$30,000.00	-\$10,755.60	\$19,244.40	\$19,244.40	\$0.00	\$0.00	\$19,244.40	\$0.00	\$0.00	\$19,244.40	\$19,244.40	\$0.00
218000 Materiales para el registro e identificación de bienes y patrimonio	\$155,000.00	-\$12,829.42	\$142,170.58	\$142,170.58	\$0.00	\$0.00	\$142,170.58	\$0.00	\$0.00	\$142,170.58	\$142,170.58	\$0.00
218002 Identificadores e Iconos de señalización	\$150,000.00	-\$9,859.42	\$140,140.58	\$140,140.58	\$0.00	\$0.00	\$140,140.58	\$0.00	\$0.00	\$140,140.58	\$140,140.58	\$0.00
218003 Formas Valoradas	\$5,000.00	-\$2,970.00	\$2,030.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$2,030.00	\$0.00
220000 Alimentos y utensilios	\$70,000.00	-\$36,040.05	\$33,959.95	\$33,959.95	\$0.00	\$0.00	\$33,959.95	\$0.00	\$0.00	\$33,959.95	\$33,959.95	\$0.00
221000 Productos alimenticios para personas	\$70,000.00	-\$36,040.05	\$33,959.95	\$33,959.95	\$0.00	\$0.00	\$33,959.95	\$0.00	\$0.00	\$33,959.95	\$33,959.95	\$0.00



Municipio de Atitalaquia HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 05/ene./2026
01:58 p. m.

F. Financiamiento: FAPFM

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221001 Alimentación de Personas	\$70,000.00	-\$36,040.05	\$33,959.95	\$33,959.95	\$0.00	\$33,959.95	\$0.00	\$0.00	\$33,959.95	\$33,959.95	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,675,837.81	-\$735,079.51	\$1,940,758.30	\$1,940,758.30	\$0.00	\$1,940,758.30	\$0.00	\$0.00	\$1,940,758.30	\$1,940,758.30	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,675,837.81	-\$735,079.51	\$1,940,758.30	\$1,940,758.30	\$0.00	\$1,940,758.30	\$0.00	\$0.00	\$1,940,758.30	\$1,940,758.30	\$0.00
261001 Combustibles y Lubricantes para vehículos, equipos terr	\$2,655,837.81	-\$757,164.43	\$1,898,673.38	\$1,898,673.38	\$0.00	\$1,898,673.38	\$0.00	\$0.00	\$1,898,673.38	\$1,898,673.38	\$0.00
261002 Lubricantes, refrigerantes y aditivos para vehículos y eq	\$20,000.00	\$22,084.92	\$42,084.92	\$42,084.92	\$0.00	\$42,084.92	\$0.00	\$0.00	\$42,084.92	\$42,084.92	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$1,175,840.00	-\$114,597.79	\$1,061,242.21	\$1,061,242.21	\$0.00	\$1,061,242.21	\$0.00	\$0.00	\$1,061,242.21	\$1,061,242.21	\$0.00
271000 Vestuario, Uniformes	\$1,125,840.00	-\$64,597.79	\$1,061,242.21	\$1,061,242.21	\$0.00	\$1,061,242.21	\$0.00	\$0.00	\$1,061,242.21	\$1,061,242.21	\$0.00
271001 Vestuario, Uniformes	\$1,125,840.00	-\$64,597.79	\$1,061,242.21	\$1,061,242.21	\$0.00	\$1,061,242.21	\$0.00	\$0.00	\$1,061,242.21	\$1,061,242.21	\$0.00
272000 Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000 Materiales y suministros para seguridad	\$0.00	\$57,274.87	\$57,274.87	\$57,274.87	\$0.00	\$57,274.87	\$0.00	\$0.00	\$57,274.87	\$57,274.87	\$0.00
282000 Materiales de seguridad pública	\$0.00	\$57,274.87	\$57,274.87	\$57,274.87	\$0.00	\$57,274.87	\$0.00	\$0.00	\$57,274.87	\$57,274.87	\$0.00
282001 Materiales de Seguridad Pública	\$0.00	\$57,274.87	\$57,274.87	\$57,274.87	\$0.00	\$57,274.87	\$0.00	\$0.00	\$57,274.87	\$57,274.87	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$300,000.00	-\$140,387.47	\$159,612.53	\$159,612.53	\$0.00	\$159,612.53	\$0.00	\$0.00	\$159,612.53	\$159,612.53	\$0.00
296000 Refacciones y accesorios menores de equipo de transp	\$300,000.00	-\$140,387.47	\$159,612.53	\$159,612.53	\$0.00	\$159,612.53	\$0.00	\$0.00	\$159,612.53	\$159,612.53	\$0.00
296001 Refacciones equipo transporte	\$300,000.00	-\$140,387.47	\$159,612.53	\$159,612.53	\$0.00	\$159,612.53	\$0.00	\$0.00	\$159,612.53	\$159,612.53	\$0.00
300000 SERVICIOS GENERALES	\$5,111,064.95	\$1,641,158.18	\$6,752,223.13	\$6,752,223.13	\$0.00	\$6,752,223.13	\$0.00	\$0.00	\$6,752,223.13	\$6,752,223.13	\$0.00
310000 Servicios básicos	\$4,041,698.60	\$1,814,212.31	\$5,855,910.91	\$5,855,910.91	\$0.00	\$5,855,910.91	\$0.00	\$0.00	\$5,855,910.91	\$5,855,910.91	\$0.00
311000 Energía eléctrica	\$4,041,698.60	\$1,814,212.31	\$5,855,910.91	\$5,855,910.91	\$0.00	\$5,855,910.91	\$0.00	\$0.00	\$5,855,910.91	\$5,855,910.91	\$0.00
311001 Servicio de Energía Eléctrica	\$4,041,698.60	\$1,814,212.31	\$5,855,910.91	\$5,855,910.91	\$0.00	\$5,855,910.91	\$0.00	\$0.00	\$5,855,910.91	\$5,855,910.91	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$325,000.00	-\$208,510.00	\$116,490.00	\$116,490.00	\$0.00	\$116,490.00	\$0.00	\$0.00	\$116,490.00	\$116,490.00	\$0.00
334000 Servicios de capacitación	\$325,000.00	-\$208,510.00	\$116,490.00	\$116,490.00	\$0.00	\$116,490.00	\$0.00	\$0.00	\$116,490.00	\$116,490.00	\$0.00
334002 Capacitación Policial	\$325,000.00	-\$208,510.00	\$116,490.00	\$116,490.00	\$0.00	\$116,490.00	\$0.00	\$0.00	\$116,490.00	\$116,490.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$433,366.35	-\$240,107.01	\$193,259.34	\$193,259.34	\$0.00	\$193,259.34	\$0.00	\$0.00	\$193,259.34	\$193,259.34	\$0.00
345000 Seguro de bienes patrimoniales	\$433,366.35	-\$240,107.01	\$193,259.34	\$193,259.34	\$0.00	\$193,259.34	\$0.00	\$0.00	\$193,259.34	\$193,259.34	\$0.00
345001 Seguros de Bienes Patrimoniales	\$433,366.35	-\$240,107.01	\$193,259.34	\$193,259.34	\$0.00	\$193,259.34	\$0.00	\$0.00	\$193,259.34	\$193,259.34	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$311,000.00	\$248,562.88	\$559,562.88	\$559,562.88	\$0.00	\$559,562.88	\$0.00	\$0.00	\$559,562.88	\$559,562.88	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$236,000.00	-\$102,840.51	\$133,159.49	\$133,159.49	\$0.00	\$133,159.49	\$0.00	\$0.00	\$133,159.49	\$133,159.49	\$0.00
355001 Mantenimiento de Vehículos	\$236,000.00	-\$102,840.51	\$133,159.49	\$133,159.49	\$0.00	\$133,159.49	\$0.00	\$0.00	\$133,159.49	\$133,159.49	\$0.00
356000 Reparación y mantenimiento de equipo de defensa y se	\$0.00	\$399,687.28	\$399,687.28	\$399,687.28	\$0.00	\$399,687.28	\$0.00	\$0.00	\$399,687.28	\$399,687.28	\$0.00
356001 Reparación y mantenimiento de equipo de defensa y se	\$0.00	\$399,687.28	\$399,687.28	\$399,687.28	\$0.00	\$399,687.28	\$0.00	\$0.00	\$399,687.28	\$399,687.28	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria,	\$75,000.00	-\$48,283.89	\$26,716.11	\$26,716.11	\$0.00	\$26,716.11	\$0.00	\$0.00	\$26,716.11	\$26,716.11	\$0.00
357004 Mto a repetidor de radiocomunicaciones y componentes	\$75,000.00	-\$48,283.89	\$26,716.11	\$26,716.11	\$0.00	\$26,716.11	\$0.00	\$0.00	\$26,716.11	\$26,716.11	\$0.00
380000 Servicios oficiales	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
381000 Gastos de ceremonial	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00



Municipio de Atitalaquia
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

F. Financiamiento: FAPFM

Fecha y hora de Impresión | 05/ene./2026 | 01:58 p. m.



Usu: DIANA
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad						
381001 Gastos de Ceremonial	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$2,508,071.24	\$3,135,957.99	\$5,643,428.83	\$5,643,428.83	\$0.00	\$0.00	\$5,643,428.83	\$0.00	\$0.00	\$5,643,428.83	\$5,643,428.83	\$0.00
510000 Mobiliario y equipo de administración	\$300,000.00	-\$286,999.99	\$33,000.01	\$33,000.01	\$0.00	\$0.00	\$33,000.01	\$0.00	\$0.00	\$33,000.01	\$33,000.01	\$0.00
511000 Muebles de oficina y estantería	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$116,999.99	\$33,000.01	\$33,000.01	\$0.00	\$0.00	\$33,000.01	\$0.00	\$0.00	\$33,000.01	\$33,000.01	\$0.00
515001 Bienes informáticos	\$150,000.00	-\$116,999.99	\$33,000.01	\$33,000.01	\$0.00	\$0.00	\$33,000.01	\$0.00	\$0.00	\$33,000.01	\$33,000.01	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$20,000.00	-\$16,271.18	\$3,728.82	\$3,728.82	\$0.00	\$0.00	\$3,728.82	\$0.00	\$0.00	\$3,728.82	\$3,728.82	\$0.00
521000 Equipos y aparatos audiovisuales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$0.00	\$3,728.82	\$3,728.82	\$3,728.82	\$0.00	\$0.00	\$3,728.82	\$0.00	\$0.00	\$3,728.82	\$3,728.82	\$0.00
523001 Cámaras fotográficas y de video	\$0.00	\$3,728.82	\$3,728.82	\$3,728.82	\$0.00	\$0.00	\$3,728.82	\$0.00	\$0.00	\$3,728.82	\$3,728.82	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$1,918,071.24	\$3,681,928.76	\$5,600,000.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$5,600,000.00	\$0.00
541000 Vehículos y equipo terrestre	\$1,918,071.24	\$3,681,928.76	\$5,600,000.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$5,600,000.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$1,918,071.24	\$3,681,928.76	\$5,600,000.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$5,600,000.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$170,000.00	-\$163,300.00	\$6,700.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$170,000.00	-\$163,300.00	\$6,700.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$170,000.00	-\$163,300.00	\$6,700.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$0.00
Total	\$29,286,990.00	-\$2,217,176.00	\$31,504,066.00	\$31,504,066.00	\$0.00	\$0.00	\$31,504,066.00	\$0.00	\$0.00	\$31,504,066.00	\$31,504,066.00	\$0.00

