MUNICIPIO DE ATITALAQUIA

HIDALGO

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Total	**$212,975,970.73**	**$17,747,997.56**	**$17,747,997.56**	**$17,747,997.56**	**$17,747,997.56**	**$17,747,997.56**	**$17,747,997.56**	**$17,747,997.56**	**$17,747,997.56**	**$17,747,997.56**	**$17,747,997.56**	**$17,747,997.56**	**$17,747,997.56**
Servicios Personales	**76,450,608.00**	**$6,370,884.00**	**$6,370,884.00**	**$6,370,884.00**	**$6,370,884.00**	**$6,370,884.00**	**$6,370,884.00**	**$6,370,884.00**	**$6,370,884.00**	**$6,370,884.00**	**$6,370,884.00**	**$6,370,884.00**	**$6,370,884.00**
Remuneraciones al Personal de Carácter Permanente	59,207,001.00	$4,933,916.75	$4,933,916.75	$4,933,916.75	$4,933,916.75	$4,933,916.75	$4,933,916.75	$4,933,916.75	$4,933,916.75	$4,933,916.75	$4,933,916.75	$4,933,916.75	$4,933,916.75
Remuneraciones al Personal de Carácter Transitorio	1,464,056.00	$122,004.67	$122,004.67	$122,004.67	$122,004.67	$122,004.67	$122,004.67	$122,004.67	$122,004.67	$122,004.67	$122,004.67	$122,004.67	$122,004.67
Remuneraciones Adicionales y Especiales	11,236,551.00	$936,379.25	$936,379.25	$936,379.25	$936,379.25	$936,379.25	$936,379.25	$936,379.25	$936,379.25	$936,379.25	$936,379.25	$936,379.25	$936,379.25
Seguridad Social	600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
Otras Prestaciones Sociales y Económicas	2,963,000.00	$246,916.67	$246,916.67	$246,916.67	$246,916.67	$246,916.67	$246,916.67	$246,916.67	$246,916.67	$246,916.67	$246,916.67	$246,916.67	$246,916.67
Previsiones	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos impuestos	980,000.00	$81,666.67	$81,666.67	$81,666.67	$81,666.67	$81,666.67	$81,666.67	$81,666.67	$81,666.67	$81,666.67	$81,666.67	$81,666.67	$81,666.67
Materiales y Suministros	**19,294,428.00**	**$1,607,869.00**	**$1,607,869.00**	**$1,607,869.00**	**$1,607,869.00**	**$1,607,869.00**	**$1,607,869.00**	**$1,607,869.00**	**$1,607,869.00**	**$1,607,869.00**	**$1,607,869.00**	**$1,607,869.00**	**$1,607,869.00**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	2,400,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
Alimentos y Utensilios	1,532,000.00	$127,666.67	$127,666.67	$127,666.67	$127,666.67	$127,666.67	$127,666.67	$127,666.67	$127,666.67	$127,666.67	$127,666.67	$127,666.67	$127,666.67
Materias Primas y Materiales de Producción y Comercialización	300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Materiales y Artículos de Construcción y de Reparación	2,160,149.00	$180,012.42	$180,012.42	$180,012.42	$180,012.42	$180,012.42	$180,012.42	$180,012.42	$180,012.42	$180,012.42	$180,012.42	$180,012.42	$180,012.42
Productos Químicos, Farmacéuticos y de Laboratorio	1,140,080.00	$95,006.67	$95,006.67	$95,006.67	$95,006.67	$95,006.67	$95,006.67	$95,006.67	$95,006.67	$95,006.67	$95,006.67	$95,006.67	$95,006.67
Combustibles, Lubricantes y Aditivos	7,283,073.00	$606,922.75	$606,922.75	$606,922.75	$606,922.75	$606,922.75	$606,922.75	$606,922.75	$606,922.75	$606,922.75	$606,922.75	$606,922.75	$606,922.75
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	2,117,000.00	$176,416.67	$176,416.67	$176,416.67	$176,416.67	$176,416.67	$176,416.67	$176,416.67	$176,416.67	$176,416.67	$176,416.67	$176,416.67	$176,416.67
Materiales y Suministros para Seguridad	700,000.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33
Herramientas, Refacciones y Accesorios Menores	1,662,126.00	$138,510.50	$138,510.50	$138,510.50	$138,510.50	$138,510.50	$138,510.50	$138,510.50	$138,510.50	$138,510.50	$138,510.50	$138,510.50	$138,510.50
Servicios Generales	**32,761,820.08**	**$2,730,151.67**	**$2,730,151.67**	**$2,730,151.67**	**$2,730,151.67**	**$2,730,151.67**	**$2,730,151.67**	**$2,730,151.67**	**$2,730,151.67**	**$2,730,151.67**	**$2,730,151.67**	**$2,730,151.67**	**$2,730,151.67**
Servicios Básicos	5,690,850.00	$474,237.50	$474,237.50	$474,237.50	$474,237.50	$474,237.50	$474,237.50	$474,237.50	$474,237.50	$474,237.50	$474,237.50	$474,237.50	$474,237.50
Servicios de Arrendamiento	3,765,000.00	$313,750.00	$313,750.00	$313,750.00	$313,750.00	$313,750.00	$313,750.00	$313,750.00	$313,750.00	$313,750.00	$313,750.00	$313,750.00	$313,750.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	1,608,400.00	$134,033.33	$134,033.33	$134,033.33	$134,033.33	$134,033.33	$134,033.33	$134,033.33	$134,033.33	$134,033.33	$134,033.33	$134,033.33	$134,033.33
Servicios Financieros, Bancarios y Comerciales	830,000.00	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67	$69,166.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	3,450,000.00	$287,500.00	$287,500.00	$287,500.00	$287,500.00	$287,500.00	$287,500.00	$287,500.00	$287,500.00	$287,500.00	$287,500.00	$287,500.00	$287,500.00
Servicios de Comunicación Social y Publicidad	1,382,500.00	$115,208.33	$115,208.33	$115,208.33	$115,208.33	$115,208.33	$115,208.33	$115,208.33	$115,208.33	$115,208.33	$115,208.33	$115,208.33	$115,208.33
Servicios de Traslado y Viáticos	344,000.00	$28,666.67	$28,666.67	$28,666.67	$28,666.67	$28,666.67	$28,666.67	$28,666.67	$28,666.67	$28,666.67	$28,666.67	$28,666.67	$28,666.67

MUNICIPIO DE ATITALAQUIA

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CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Servicios Oficiales	6,403,940.00	$533,661.67	$533,661.67	$533,661.67	$533,661.67	$533,661.67	$533,661.67	$533,661.67	$533,661.67	$533,661.67	$533,661.67	$533,661.67	$533,661.67
Otros Servicios Generales	9,287,130.08	$773,927.51	$773,927.51	$773,927.51	$773,927.51	$773,927.51	$773,927.51	$773,927.51	$773,927.51	$773,927.51	$773,927.51	$773,927.51	$773,927.51
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**26,872,675.91**	**$2,239,389.66**	**$2,239,389.66**	**$2,239,389.66**	**$2,239,389.66**	**$2,239,389.66**	**$2,239,389.66**	**$2,239,389.66**	**$2,239,389.66**	**$2,239,389.66**	**$2,239,389.66**	**$2,239,389.66**	**$2,239,389.66**
Transferencias Internas y Asignaciones al Sector Público	18,982,727.87	$1,581,893.99	$1,581,893.99	$1,581,893.99	$1,581,893.99	$1,581,893.99	$1,581,893.99	$1,581,893.99	$1,581,893.99	$1,581,893.99	$1,581,893.99	$1,581,893.99	$1,581,893.99
Transferencias al Resto del Sector Público	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas Sociales	6,452,454.00	$537,704.50	$537,704.50	$537,704.50	$537,704.50	$537,704.50	$537,704.50	$537,704.50	$537,704.50	$537,704.50	$537,704.50	$537,704.50	$537,704.50
Pensiones y Jubilaciones	1,437,494.04	$119,791.17	$119,791.17	$119,791.17	$119,791.17	$119,791.17	$119,791.17	$119,791.17	$119,791.17	$119,791.17	$119,791.17	$119,791.17	$119,791.17
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	0.00	$1,828,666.67	$1,828,666.67	$1,828,666.67	$1,828,666.67	$1,828,666.67	$1,828,666.67	$1,828,666.67	$1,828,666.67	$1,828,666.67	$1,828,666.67	$1,828,666.67	$1,828,666.67
Bienes Muebles, Inmuebles e Intangibles	**10,972,000.00**	**914,333.33**	**914,333.33**	**914,333.33**	**914,333.33**	**914,333.33**	**914,333.33**	**914,333.33**	**914,333.33**	**914,333.33**	**914,333.33**	**914,333.33**	**914,333.33**
Mobiliario y Equipo de Administración	4,321,000.00	$360,083.33	$360,083.33	$360,083.33	$360,083.33	$360,083.33	$360,083.33	$360,083.33	$360,083.33	$360,083.33	$360,083.33	$360,083.33	$360,083.33
Mobiliario y Equipo Educacional y Recreativo	221,000.00	$18,416.67	$18,416.67	$18,416.67	$18,416.67	$18,416.67	$18,416.67	$18,416.67	$18,416.67	$18,416.67	$18,416.67	$18,416.67	$18,416.67
Equipo e Instrumental Médico y de Laboratorio	340,000.00	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33
Vehículos y Equipo de Transporte	4,500,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00
Equipo de Defensa y Seguridad	1,100,000.00	$91,666.67	$91,666.67	$91,666.67	$91,666.67	$91,666.67	$91,666.67	$91,666.67	$91,666.67	$91,666.67	$91,666.67	$91,666.67	$91,666.67
Maquinaria, Otros Equipos y Herramientas	490,000.00	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33	$40,833.33
Activos Biológicos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	**46,624,438.74**	**3,885,369.90**	**3,885,369.90**	**3,885,369.90**	**3,885,369.90**	**3,885,369.90**	**3,885,369.90**	**3,885,369.90**	**3,885,369.90**	**3,885,369.90**	**3,885,369.90**	**3,885,369.90**	**3,885,369.90**
Obra Pública en Bienes de Dominio Público	46,624,438.74	$3,885,369.90	$3,885,369.90	$3,885,369.90	$3,885,369.90	$3,885,369.90	$3,885,369.90	$3,885,369.90	$3,885,369.90	$3,885,369.90	$3,885,369.90	$3,885,369.90	$3,885,369.90
Obra Pública en Bienes Propios	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Inversiones para el Fomento de Actividades Productivas	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Participaciones	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00