

Municipio de Atitalaquia  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Usr: eder.amador  
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión 04/oct/2017 04:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000 SERVICIOS PERSONALES</b>	<b>\$38,747,948.00</b>	<b>\$239,600.00</b>	<b>\$38,987,548.00</b>	<b>\$36,290,272.29</b>	<b>\$2,697,275.71</b>	<b>\$22,682,128.41</b>	<b>\$13,608,143.88</b>	<b>\$16,305,419.59</b>	<b>\$22,682,128.41</b>	<b>\$22,682,128.41</b>	<b>\$0.00</b>
110000 Remuneraciones al personal de carácter permanente	\$29,625,294.00	\$0.00	\$29,625,294.00	\$29,625,294.00	\$0.00	\$20,563,086.00	\$9,062,208.00	\$9,062,208.00	\$20,563,086.00	\$20,563,086.00	\$0.00
111000 Dietas	\$3,768,882.00	\$0.00	\$3,768,882.00	\$3,768,882.00	\$0.00	\$2,427,642.00	\$1,341,240.00	\$1,341,240.00	\$2,427,642.00	\$2,427,642.00	\$0.00
111001 Dietas	\$3,768,882.00	\$0.00	\$3,768,882.00	\$3,768,882.00	\$0.00	\$2,427,642.00	\$1,341,240.00	\$1,341,240.00	\$2,427,642.00	\$2,427,642.00	\$0.00
113000 Sueldos base al personal permanente	\$25,856,412.00	\$0.00	\$25,856,412.00	\$25,856,412.00	\$0.00	\$18,135,444.00	\$7,720,968.00	\$7,720,968.00	\$18,135,444.00	\$18,135,444.00	\$0.00
113001 Sueldos Base al Personal Permanente	\$25,856,412.00	\$0.00	\$25,856,412.00	\$25,856,412.00	\$0.00	\$18,135,444.00	\$7,720,968.00	\$7,720,968.00	\$18,135,444.00	\$18,135,444.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$1,034,484.00	\$0.00	\$1,034,484.00	\$931,929.00	\$102,555.00	\$923,697.00	\$8,232.00	\$110,787.00	\$923,697.00	\$923,697.00	\$0.00
122000 Sueldos base al personal eventual	\$1,019,484.00	\$0.00	\$1,019,484.00	\$931,929.00	\$87,555.00	\$923,697.00	\$8,232.00	\$95,787.00	\$923,697.00	\$923,697.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$869,484.00	\$0.00	\$869,484.00	\$680,506.00	\$188,978.00	\$672,274.00	\$8,232.00	\$197,210.00	\$672,274.00	\$672,274.00	\$0.00
122003 Lista de Raya	\$150,000.00	\$0.00	\$150,000.00	\$251,423.00	-\$101,423.00	\$251,423.00	\$0.00	-\$101,423.00	\$251,423.00	\$251,423.00	\$0.00
123000 Retribuciones por servicios de carácter social	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
123001 Retribuciones por servicios de carácter social	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,411,170.00	\$139,600.00	\$5,550,770.00	\$5,378,725.00	\$172,045.00	\$892,056.12	\$4,486,668.88	\$4,658,713.88	\$892,056.12	\$892,056.12	\$0.00
131000 Primas por años de servicios efectivos prestados	\$54,600.00	\$0.00	\$54,600.00	\$54,600.00	\$0.00	\$35,795.00	\$18,805.00	\$18,805.00	\$35,795.00	\$35,795.00	\$0.00
131001 Prima Quinquenal	\$54,600.00	\$0.00	\$54,600.00	\$54,600.00	\$0.00	\$35,795.00	\$18,805.00	\$18,805.00	\$35,795.00	\$35,795.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$5,020,962.00	\$39,600.00	\$5,060,562.00	\$4,864,252.00	\$196,310.00	\$466,368.12	\$4,397,883.88	\$4,594,193.88	\$466,368.12	\$466,368.12	\$0.00
132001 Prima de Vacaciones y Dominical	\$497,648.00	\$3,600.00	\$501,248.00	\$493,961.00	\$7,287.00	\$217,727.24	\$276,233.76	\$283,520.76	\$217,727.24	\$217,727.24	\$0.00
132002 Gratificación Anual	\$4,523,314.00	\$36,000.00	\$4,559,314.00	\$4,370,291.00	\$189,023.00	\$248,640.88	\$4,121,650.12	\$4,310,673.12	\$248,640.88	\$248,640.88	\$0.00
133000 Horas extraordinarias	\$70,000.00	\$100,000.00	\$170,000.00	\$194,265.00	-\$24,265.00	\$194,265.00	\$0.00	-\$24,265.00	\$194,265.00	\$194,265.00	\$0.00
133001 Horas extras	\$70,000.00	\$100,000.00	\$170,000.00	\$194,265.00	-\$24,265.00	\$194,265.00	\$0.00	-\$24,265.00	\$194,265.00	\$194,265.00	\$0.00
134000 Compensaciones	\$265,608.00	\$0.00	\$265,608.00	\$265,608.00	\$0.00	\$195,628.00	\$69,980.00	\$69,980.00	\$195,628.00	\$195,628.00	\$0.00
134001 Compensaciones	\$265,608.00	\$0.00	\$265,608.00	\$265,608.00	\$0.00	\$195,628.00	\$69,980.00	\$69,980.00	\$195,628.00	\$195,628.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$2,577,000.00	\$0.00	\$2,577,000.00	\$148,250.00	\$2,428,750.00	\$97,215.00	\$51,035.00	\$2,479,785.00	\$97,215.00	\$97,215.00	\$0.00
152000 Indemnizaciones	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
154000 Prestaciones contractuales	\$147,000.00	\$0.00	\$147,000.00	\$148,250.00	-\$1,250.00	\$97,215.00	\$51,035.00	\$49,785.00	\$97,215.00	\$97,215.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de t	\$147,000.00	\$0.00	\$147,000.00	\$148,250.00	-\$1,250.00	\$97,215.00	\$51,035.00	\$49,785.00	\$97,215.00	\$97,215.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00
159002 Otras Prestaciones	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$100,000.00	\$100,000.00	\$200,000.00	\$206,074.29	-\$6,074.29	\$206,074.29	\$0.00	-\$6,074.29	\$206,074.29	\$206,074.29	\$0.00
171000 Estímulos	\$100,000.00	\$100,000.00	\$200,000.00	\$206,074.29	-\$6,074.29	\$206,074.29	\$0.00	-\$6,074.29	\$206,074.29	\$206,074.29	\$0.00
171001 Estímulos	\$100,000.00	\$100,000.00	\$200,000.00	\$206,074.29	-\$6,074.29	\$206,074.29	\$0.00	-\$6,074.29	\$206,074.29	\$206,074.29	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$7,502,588.20</b>	<b>\$1,723,589.15</b>	<b>\$9,226,177.35</b>	<b>\$5,689,024.67</b>	<b>\$3,537,152.68</b>	<b>\$5,689,024.67</b>	<b>\$0.00</b>	<b>\$3,537,152.68</b>	<b>\$5,689,024.67</b>	<b>\$5,689,024.67</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos y art	\$943,758.00	\$167,894.00	\$1,111,652.00	\$672,281.37	\$439,370.63	\$672,281.37	\$0.00	\$439,370.63	\$672,281.37	\$672,281.37	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$301,758.00	\$14,000.00	\$315,758.00	\$200,795.38	\$114,962.62	\$200,795.38	\$0.00	\$114,962.62	\$200,795.38	\$200,795.38	\$0.00

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Fecha y hora de Impresión | 04/oct/2017  
04:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001 Material de Oficina	\$271,758.00	\$14,000.00	\$285,758.00	\$198,282.32	\$87,475.68	\$198,282.32	\$0.00	\$87,475.68	\$198,282.32	\$198,282.32	\$0.00
211002 Gastos de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$2,513.06	\$27,486.94	\$2,513.06	\$0.00	\$27,486.94	\$2,513.06	\$2,513.06	\$0.00
213000 Material estadístico y geográfico	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$130,000.00	\$15,000.00	\$145,000.00	\$82,585.45	\$62,414.55	\$82,585.45	\$0.00	\$62,414.55	\$82,585.45	\$82,585.45	\$0.00
214001 Material para Bienes Informáticos	\$130,000.00	\$15,000.00	\$145,000.00	\$82,585.45	\$62,414.55	\$82,585.45	\$0.00	\$62,414.55	\$82,585.45	\$82,585.45	\$0.00
215000 Material Impreso e información digital	\$255,000.00	\$0.00	\$255,000.00	\$124,303.22	\$130,696.78	\$124,303.22	\$0.00	\$130,696.78	\$124,303.22	\$124,303.22	\$0.00
215001 Material Impreso e Información Digital	\$255,000.00	\$0.00	\$255,000.00	\$124,303.22	\$130,696.78	\$124,303.22	\$0.00	\$130,696.78	\$124,303.22	\$124,303.22	\$0.00
216000 Material de Limpieza	\$65,000.00	\$0.00	\$65,000.00	\$20,026.82	\$44,973.18	\$20,026.82	\$0.00	\$44,973.18	\$20,026.82	\$20,026.82	\$0.00
216001 Material de Limpieza	\$65,000.00	\$0.00	\$65,000.00	\$20,026.82	\$44,973.18	\$20,026.82	\$0.00	\$44,973.18	\$20,026.82	\$20,026.82	\$0.00
217000 Materiales y útiles de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$9,802.10	\$10,197.90	\$9,802.10	\$0.00	\$10,197.90	\$9,802.10	\$9,802.10	\$0.00
217001 Material Didáctico	\$20,000.00	\$0.00	\$20,000.00	\$9,802.10	\$10,197.90	\$9,802.10	\$0.00	\$10,197.90	\$9,802.10	\$9,802.10	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$160,000.00	\$138,894.00	\$298,894.00	\$234,768.40	\$64,125.60	\$234,768.40	\$0.00	\$64,125.60	\$234,768.40	\$234,768.40	\$0.00
218002 Identificadores e Iconos de señalización	\$70,000.00	\$78,894.00	\$148,894.00	\$44,842.64	\$104,051.36	\$44,842.64	\$0.00	\$104,051.36	\$44,842.64	\$44,842.64	\$0.00
218003 Formas Valoradas	\$90,000.00	\$60,000.00	\$150,000.00	\$189,925.76	-\$39,925.76	\$189,925.76	\$0.00	-\$39,925.76	\$189,925.76	\$189,925.76	\$0.00
220000 Alimentos y utensilios	\$545,000.00	\$0.00	\$545,000.00	\$192,019.33	\$352,980.67	\$192,019.33	\$0.00	\$352,980.67	\$192,019.33	\$192,019.33	\$0.00
221000 Productos alimenticios para personas	\$515,000.00	\$0.00	\$515,000.00	\$189,157.13	\$325,842.87	\$189,157.13	\$0.00	\$325,842.87	\$189,157.13	\$189,157.13	\$0.00
221001 Alimentación de Personas	\$515,000.00	\$0.00	\$515,000.00	\$189,157.13	\$325,842.87	\$189,157.13	\$0.00	\$325,842.87	\$189,157.13	\$189,157.13	\$0.00
223000 Utensilios para el servicio de alimentación	\$30,000.00	\$0.00	\$30,000.00	\$2,862.20	\$27,137.80	\$2,862.20	\$0.00	\$27,137.80	\$2,862.20	\$2,862.20	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$30,000.00	\$0.00	\$30,000.00	\$2,862.20	\$27,137.80	\$2,862.20	\$0.00	\$27,137.80	\$2,862.20	\$2,862.20	\$0.00
230000 Materias primas y materiales de producción y comercializa	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquir	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$1,370,000.00	\$170,955.15	\$1,540,955.15	\$850,438.10	\$690,517.05	\$850,438.10	\$0.00	\$690,517.05	\$850,438.10	\$850,438.10	\$0.00
241000 Productos minerales no metálicos	\$550,000.00	\$0.00	\$550,000.00	\$466,878.67	\$83,121.33	\$466,878.67	\$0.00	\$83,121.33	\$466,878.67	\$466,878.67	\$0.00
241001 Productos minerales no metálicos	\$550,000.00	\$0.00	\$550,000.00	\$466,878.67	\$83,121.33	\$466,878.67	\$0.00	\$83,121.33	\$466,878.67	\$466,878.67	\$0.00
242000 Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$27,620.87	\$172,379.13	\$27,620.87	\$0.00	\$172,379.13	\$27,620.87	\$27,620.87	\$0.00
242001 Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$27,620.87	\$172,379.13	\$27,620.87	\$0.00	\$172,379.13	\$27,620.87	\$27,620.87	\$0.00
243000 Cal, yeso y productos de yeso	\$100,000.00	\$0.00	\$100,000.00	\$1,150.00	\$98,850.00	\$1,150.00	\$0.00	\$98,850.00	\$1,150.00	\$1,150.00	\$0.00
243001 Cal, yeso y productos de yeso	\$100,000.00	\$0.00	\$100,000.00	\$1,150.00	\$98,850.00	\$1,150.00	\$0.00	\$98,850.00	\$1,150.00	\$1,150.00	\$0.00
244000 Madera y productos de madera	\$15,000.00	\$0.00	\$15,000.00	\$2,497.50	\$12,502.50	\$2,497.50	\$0.00	\$12,502.50	\$2,497.50	\$2,497.50	\$0.00
244001 Madera y productos de madera	\$15,000.00	\$0.00	\$15,000.00	\$2,497.50	\$12,502.50	\$2,497.50	\$0.00	\$12,502.50	\$2,497.50	\$2,497.50	\$0.00
245000 Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$205,000.00	\$10,000.00	\$215,000.00	\$91,713.88	\$123,286.12	\$91,713.88	\$0.00	\$123,286.12	\$91,713.88	\$91,713.88	\$0.00

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246001 Material Eléctrico	\$200,000.00	\$0.00	\$200,000.00	\$87,825.66	\$112,174.34	\$87,825.66	\$0.00	\$112,174.34	\$87,825.66	\$87,825.66	\$0.00
246002 Material Electrónico	\$5,000.00	\$10,000.00	\$15,000.00	\$3,888.22	\$11,111.78	\$3,888.22	\$0.00	\$11,111.78	\$3,888.22	\$3,888.22	\$0.00
247000 Artículos metálicos para la construcción	\$100,000.00	\$60,955.15	\$160,955.15	\$103,111.07	\$57,844.08	\$103,111.07	\$0.00	\$57,844.08	\$103,111.07	\$103,111.07	\$0.00
247001 Artículos metálicos para la construcción	\$100,000.00	\$60,955.15	\$160,955.15	\$103,111.07	\$57,844.08	\$103,111.07	\$0.00	\$57,844.08	\$103,111.07	\$103,111.07	\$0.00
248000 Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$150,000.00	\$100,000.00	\$250,000.00	\$157,466.11	\$92,533.89	\$157,466.11	\$0.00	\$92,533.89	\$157,466.11	\$157,466.11	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$150,000.00	\$100,000.00	\$250,000.00	\$157,466.11	\$92,533.89	\$157,466.11	\$0.00	\$92,533.89	\$157,466.11	\$157,466.11	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$340,000.00	\$30,000.00	\$370,000.00	\$156,657.17	\$213,342.83	\$156,657.17	\$0.00	\$213,342.83	\$156,657.17	\$156,657.17	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$270,000.00	\$0.00	\$270,000.00	\$107,312.15	\$162,687.85	\$107,312.15	\$0.00	\$162,687.85	\$107,312.15	\$107,312.15	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$270,000.00	\$0.00	\$270,000.00	\$107,312.15	\$162,687.85	\$107,312.15	\$0.00	\$162,687.85	\$107,312.15	\$107,312.15	\$0.00
254000 Materiales, accesorios y suministros médicos	\$20,000.00	\$30,000.00	\$50,000.00	\$36,947.54	\$13,052.46	\$36,947.54	\$0.00	\$13,052.46	\$36,947.54	\$36,947.54	\$0.00
254001 Materiales y Suministros Médicos	\$20,000.00	\$30,000.00	\$50,000.00	\$36,947.54	\$13,052.46	\$36,947.54	\$0.00	\$13,052.46	\$36,947.54	\$36,947.54	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$30,000.00	\$0.00	\$30,000.00	\$12,397.48	\$17,602.52	\$12,397.48	\$0.00	\$17,602.52	\$12,397.48	\$12,397.48	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$30,000.00	\$0.00	\$30,000.00	\$12,397.48	\$17,602.52	\$12,397.48	\$0.00	\$17,602.52	\$12,397.48	\$12,397.48	\$0.00
260000 Combustibles, lubricantes y aditivos	\$2,823,570.00	\$1,354,740.00	\$4,178,310.00	\$2,873,211.87	\$1,305,098.13	\$2,873,211.87	\$0.00	\$1,305,098.13	\$2,873,211.87	\$2,873,211.87	\$0.00
261000 Combustibles, lubricantes y aditivos	\$2,823,570.00	\$1,354,740.00	\$4,178,310.00	\$2,873,211.87	\$1,305,098.13	\$2,873,211.87	\$0.00	\$1,305,098.13	\$2,873,211.87	\$2,873,211.87	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre	\$2,823,570.00	\$1,354,740.00	\$4,178,310.00	\$2,873,211.87	\$1,305,098.13	\$2,873,211.87	\$0.00	\$1,305,098.13	\$2,873,211.87	\$2,873,211.87	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos de dep	\$665,000.00	\$0.00	\$665,000.00	\$462,207.57	\$202,792.43	\$462,207.57	\$0.00	\$202,792.43	\$462,207.57	\$462,207.57	\$0.00
271000 Vestuario y uniformes	\$475,000.00	\$0.00	\$475,000.00	\$400,127.93	\$74,872.07	\$400,127.93	\$0.00	\$74,872.07	\$400,127.93	\$400,127.93	\$0.00
271001 Vestuario, Uniformes	\$475,000.00	\$0.00	\$475,000.00	\$400,127.93	\$74,872.07	\$400,127.93	\$0.00	\$74,872.07	\$400,127.93	\$400,127.93	\$0.00
272000 Prendas de seguridad y protección personal	\$80,000.00	\$0.00	\$80,000.00	\$49,973.34	\$30,026.66	\$49,973.34	\$0.00	\$30,026.66	\$49,973.34	\$49,973.34	\$0.00
272001 Prendas de Protección	\$80,000.00	\$0.00	\$80,000.00	\$49,973.34	\$30,026.66	\$49,973.34	\$0.00	\$30,026.66	\$49,973.34	\$49,973.34	\$0.00
273000 Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$11,858.30	\$88,141.70	\$11,858.30	\$0.00	\$88,141.70	\$11,858.30	\$11,858.30	\$0.00
273001 Artículos Deportivos	\$100,000.00	\$0.00	\$100,000.00	\$11,858.30	\$88,141.70	\$11,858.30	\$0.00	\$88,141.70	\$11,858.30	\$11,858.30	\$0.00
274000 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$248.00	\$9,752.00	\$248.00	\$0.00	\$9,752.00	\$248.00	\$248.00	\$0.00
274001 Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$248.00	\$9,752.00	\$248.00	\$0.00	\$9,752.00	\$248.00	\$248.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$785,260.20	\$0.00	\$785,260.20	\$482,209.26	\$303,050.94	\$482,209.26	\$0.00	\$303,050.94	\$482,209.26	\$482,209.26	\$0.00
291000 Herramientas menores	\$75,260.20	\$0.00	\$75,260.20	\$47,146.61	\$28,113.59	\$47,146.61	\$0.00	\$28,113.59	\$47,146.61	\$47,146.61	\$0.00
291001 Herramientas Menores	\$75,260.20	\$0.00	\$75,260.20	\$47,146.61	\$28,113.59	\$47,146.61	\$0.00	\$28,113.59	\$47,146.61	\$47,146.61	\$0.00
292000 Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$470.00	\$19,530.00	\$470.00	\$0.00	\$19,530.00	\$470.00	\$470.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$470.00	\$19,530.00	\$470.00	\$0.00	\$19,530.00	\$470.00	\$470.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómput	\$50,000.00	\$0.00	\$50,000.00	\$13,284.10	\$36,715.90	\$13,284.10	\$0.00	\$36,715.90	\$13,284.10	\$13,284.10	\$0.00

Municipio de Atitalaquia  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Usr: edera.mador  
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión | 04/oct/2017  
04:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294001 Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$13,284.10	\$36,715.90	\$13,284.10	\$0.00	\$36,715.90	\$13,284.10	\$13,284.10	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$410,000.00	\$0.00	\$410,000.00	\$313,441.12	\$96,558.88	\$313,441.12	\$0.00	\$96,558.88	\$313,441.12	\$313,441.12	\$0.00
296001 Refacciones	\$410,000.00	\$0.00	\$410,000.00	\$313,441.12	\$96,558.88	\$313,441.12	\$0.00	\$96,558.88	\$313,441.12	\$313,441.12	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$230,000.00	\$0.00	\$230,000.00	\$107,867.43	\$122,132.57	\$107,867.43	\$0.00	\$122,132.57	\$107,867.43	\$107,867.43	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$230,000.00	\$0.00	\$230,000.00	\$107,867.43	\$122,132.57	\$107,867.43	\$0.00	\$122,132.57	\$107,867.43	\$107,867.43	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$16,196,800.80</b>	<b>\$2,086,349.27</b>	<b>\$18,283,150.07</b>	<b>\$11,767,059.05</b>	<b>\$6,516,091.02</b>	<b>\$11,766,537.05</b>	<b>\$522.00</b>	<b>\$6,516,613.02</b>	<b>\$11,766,537.05</b>	<b>\$11,766,537.05</b>	<b>\$0.00</b>
310000 Servicios básicos	\$9,297,903.00	\$612,864.75	\$9,910,767.75	\$6,314,184.67	\$3,596,583.08	\$6,314,184.67	\$0.00	\$3,596,583.08	\$6,314,184.67	\$6,314,184.67	\$0.00
311000 Energía eléctrica	\$8,917,903.00	\$612,864.75	\$9,530,767.75	\$6,222,502.00	\$3,308,265.75	\$6,222,502.00	\$0.00	\$3,308,265.75	\$6,222,502.00	\$6,222,502.00	\$0.00
311001 Servicio de Energía Eléctrica	\$8,917,903.00	\$612,864.75	\$9,530,767.75	\$6,222,502.00	\$3,308,265.75	\$6,222,502.00	\$0.00	\$3,308,265.75	\$6,222,502.00	\$6,222,502.00	\$0.00
312000 Gas	\$160,000.00	\$0.00	\$160,000.00	\$586.50	\$159,413.50	\$586.50	\$0.00	\$159,413.50	\$586.50	\$586.50	\$0.00
312001 Gas	\$160,000.00	\$0.00	\$160,000.00	\$586.50	\$159,413.50	\$586.50	\$0.00	\$159,413.50	\$586.50	\$586.50	\$0.00
313000 Agua	\$60,000.00	\$0.00	\$60,000.00	\$2,743.17	\$57,256.83	\$2,743.17	\$0.00	\$57,256.83	\$2,743.17	\$2,743.17	\$0.00
313001 Servicio de Agua	\$60,000.00	\$0.00	\$60,000.00	\$2,743.17	\$57,256.83	\$2,743.17	\$0.00	\$57,256.83	\$2,743.17	\$2,743.17	\$0.00
314000 Telefonía tradicional	\$150,000.00	\$0.00	\$150,000.00	\$88,248.00	\$61,752.00	\$88,248.00	\$0.00	\$61,752.00	\$88,248.00	\$88,248.00	\$0.00
314001 Servicio Telefónico Tradicional	\$150,000.00	\$0.00	\$150,000.00	\$88,248.00	\$61,752.00	\$88,248.00	\$0.00	\$61,752.00	\$88,248.00	\$88,248.00	\$0.00
318000 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$105.00	\$9,895.00	\$105.00	\$0.00	\$9,895.00	\$105.00	\$105.00	\$0.00
318001 Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$105.00	\$9,895.00	\$105.00	\$0.00	\$9,895.00	\$105.00	\$105.00	\$0.00
320000 Servicios de arrendamiento	\$1,430,849.80	\$149,280.00	\$1,580,129.80	\$1,022,770.76	\$557,359.04	\$1,022,770.76	\$0.00	\$557,359.04	\$1,022,770.76	\$1,022,770.76	\$0.00
321000 Arrendamiento de terrenos	\$48,720.00	\$125,280.00	\$174,000.00	\$36,540.00	\$137,460.00	\$36,540.00	\$0.00	\$137,460.00	\$36,540.00	\$36,540.00	\$0.00
321001 Arrendamiento de terrenos	\$48,720.00	\$125,280.00	\$174,000.00	\$36,540.00	\$137,460.00	\$36,540.00	\$0.00	\$137,460.00	\$36,540.00	\$36,540.00	\$0.00
322000 Arrendamiento de edificios	\$622,129.80	\$24,000.00	\$646,129.80	\$502,837.35	\$143,292.45	\$502,837.35	\$0.00	\$143,292.45	\$502,837.35	\$502,837.35	\$0.00
322001 Arrendamiento de edificios	\$622,129.80	\$24,000.00	\$646,129.80	\$502,837.35	\$143,292.45	\$502,837.35	\$0.00	\$143,292.45	\$502,837.35	\$502,837.35	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, t	\$180,000.00	\$0.00	\$180,000.00	\$95,281.13	\$84,718.87	\$95,281.13	\$0.00	\$84,718.87	\$95,281.13	\$95,281.13	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$180,000.00	\$0.00	\$180,000.00	\$95,281.13	\$84,718.87	\$95,281.13	\$0.00	\$84,718.87	\$95,281.13	\$95,281.13	\$0.00
325000 Arrendamiento de equipo de transporte	\$300,000.00	\$0.00	\$300,000.00	\$214,084.00	\$85,916.00	\$214,084.00	\$0.00	\$85,916.00	\$214,084.00	\$214,084.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$300,000.00	\$0.00	\$300,000.00	\$214,084.00	\$85,916.00	\$214,084.00	\$0.00	\$85,916.00	\$214,084.00	\$214,084.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$110,000.00	\$0.00	\$110,000.00	\$58,904.08	\$51,095.92	\$58,904.08	\$0.00	\$51,095.92	\$58,904.08	\$58,904.08	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$110,000.00	\$0.00	\$110,000.00	\$58,904.08	\$51,095.92	\$58,904.08	\$0.00	\$51,095.92	\$58,904.08	\$58,904.08	\$0.00
329000 Otros arrendamientos	\$170,000.00	\$0.00	\$170,000.00	\$115,124.20	\$54,875.80	\$115,124.20	\$0.00	\$54,875.80	\$115,124.20	\$115,124.20	\$0.00
329001 Otros arrendamientos	\$170,000.00	\$0.00	\$170,000.00	\$115,124.20	\$54,875.80	\$115,124.20	\$0.00	\$54,875.80	\$115,124.20	\$115,124.20	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servici	\$275,000.00	\$416,680.92	\$691,680.92	\$441,778.09	\$249,902.83	\$441,778.09	\$0.00	\$249,902.83	\$441,778.09	\$441,778.09	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$60,000.00	\$356,680.92	\$416,680.92	\$308,840.63	\$107,840.29	\$308,840.63	\$0.00	\$107,840.29	\$308,840.63	\$308,840.63	\$0.00
331003 Servicios de Consultoría y Asesoría	\$60,000.00	\$356,680.92	\$416,680.92	\$308,840.63	\$107,840.29	\$308,840.63	\$0.00	\$107,840.29	\$308,840.63	\$308,840.63	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$55,000.00	\$60,000.00	\$115,000.00	\$68,092.46	\$46,907.54	\$68,092.46	\$0.00	\$46,907.54	\$68,092.46	\$68,092.46	\$0.00
333001 Servicios de informática	\$55,000.00	\$60,000.00	\$115,000.00	\$68,092.46	\$46,907.54	\$68,092.46	\$0.00	\$46,907.54	\$68,092.46	\$68,092.46	\$0.00

Municipio de Atitalaquia  
HIDALGO

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/sep/2017

Usr: eder.amador  
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión 04/oct/2017 04:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334000 Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$300.00	\$49,700.00	\$300.00	\$0.00	\$49,700.00	\$300.00	\$300.00	\$0.00
334001 Capacitación	\$50,000.00	\$0.00	\$50,000.00	\$300.00	\$49,700.00	\$300.00	\$0.00	\$49,700.00	\$300.00	\$300.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$6,545.00	\$43,455.00	\$6,545.00	\$0.00	\$43,455.00	\$6,545.00	\$6,545.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$6,545.00	\$43,455.00	\$6,545.00	\$0.00	\$43,455.00	\$6,545.00	\$6,545.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$60,000.00	\$0.00	\$60,000.00	\$58,000.00	\$2,000.00	\$58,000.00	\$0.00	\$2,000.00	\$58,000.00	\$58,000.00	\$0.00
339003 Prestación de Servicios Profesionales	\$60,000.00	\$0.00	\$60,000.00	\$58,000.00	\$2,000.00	\$58,000.00	\$0.00	\$2,000.00	\$58,000.00	\$58,000.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$140,000.00	\$120,000.00	\$260,000.00	\$145,946.21	\$114,053.79	\$145,946.21	\$0.00	\$114,053.79	\$145,946.21	\$145,946.21	\$0.00
341000 Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$12,881.57	\$7,118.43	\$12,881.57	\$0.00	\$7,118.43	\$12,881.57	\$12,881.57	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$20,000.00	\$0.00	\$20,000.00	\$12,881.57	\$7,118.43	\$12,881.57	\$0.00	\$7,118.43	\$12,881.57	\$12,881.57	\$0.00
347000 Fletes y maniobras	\$120,000.00	\$120,000.00	\$240,000.00	\$133,064.64	\$106,935.36	\$133,064.64	\$0.00	\$106,935.36	\$133,064.64	\$133,064.64	\$0.00
347001 Fletes y Maniobras	\$120,000.00	\$120,000.00	\$240,000.00	\$133,064.64	\$106,935.36	\$133,064.64	\$0.00	\$106,935.36	\$133,064.64	\$133,064.64	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y cons	\$1,736,458.00	\$30,000.00	\$1,766,458.00	\$700,455.73	\$1,066,002.27	\$699,933.73	\$522.00	\$1,066,524.27	\$699,933.73	\$699,933.73	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$140,000.00	\$0.00	\$140,000.00	\$60,250.69	\$79,749.31	\$60,250.69	\$0.00	\$79,749.31	\$60,250.69	\$60,250.69	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$140,000.00	\$0.00	\$140,000.00	\$60,250.69	\$79,749.31	\$60,250.69	\$0.00	\$79,749.31	\$60,250.69	\$60,250.69	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$30,000.00	\$40,000.00	\$14,050.28	\$25,949.72	\$14,050.28	\$0.00	\$25,949.72	\$14,050.28	\$14,050.28	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$0.00	\$10,000.00	\$1,890.00	\$8,110.00	\$1,890.00	\$0.00	\$8,110.00	\$1,890.00	\$1,890.00	\$0.00
352002 Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$30,000.00	\$30,000.00	\$12,160.28	\$17,839.72	\$12,160.28	\$0.00	\$17,839.72	\$12,160.28	\$12,160.28	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$510,000.00	\$0.00	\$510,000.00	\$204,401.24	\$305,598.76	\$203,879.24	\$522.00	\$306,120.76	\$203,879.24	\$203,879.24	\$0.00
355001 Mantenimiento de Vehículos	\$510,000.00	\$0.00	\$510,000.00	\$204,401.24	\$305,598.76	\$203,879.24	\$522.00	\$306,120.76	\$203,879.24	\$203,879.24	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$497,152.00	\$0.00	\$497,152.00	\$60,995.65	\$436,156.35	\$60,995.65	\$0.00	\$436,156.35	\$60,995.65	\$60,995.65	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$447,152.00	\$0.00	\$447,152.00	\$60,995.65	\$386,156.35	\$60,995.65	\$0.00	\$386,156.35	\$60,995.65	\$60,995.65	\$0.00
357003 Mantenimiento de Señalizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$549,306.00	\$0.00	\$549,306.00	\$360,757.87	\$188,548.13	\$360,757.87	\$0.00	\$188,548.13	\$360,757.87	\$360,757.87	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$549,306.00	\$0.00	\$549,306.00	\$360,757.87	\$188,548.13	\$360,757.87	\$0.00	\$188,548.13	\$360,757.87	\$360,757.87	\$0.00
359000 Servicios de jardinería y fumigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$469,600.00	\$110,000.00	\$579,600.00	\$314,026.74	\$265,573.26	\$314,026.74	\$0.00	\$265,573.26	\$314,026.74	\$314,026.74	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$110,000.00	\$410,000.00	\$261,489.72	\$148,510.28	\$261,489.72	\$0.00	\$148,510.28	\$261,489.72	\$261,489.72	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$150,000.00	\$0.00	\$150,000.00	\$81,700.82	\$68,299.18	\$81,700.82	\$0.00	\$68,299.18	\$81,700.82	\$81,700.82	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$150,000.00	\$110,000.00	\$260,000.00	\$179,788.90	\$80,211.10	\$179,788.90	\$0.00	\$80,211.10	\$179,788.90	\$179,788.90	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$15,997.02	\$34,002.98	\$15,997.02	\$0.00	\$34,002.98	\$15,997.02	\$15,997.02	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$15,997.02	\$34,002.98	\$15,997.02	\$0.00	\$34,002.98	\$15,997.02	\$15,997.02	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
365001 Servicios de la industria filmica, del sonido y del video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
366000 Servicio de creación y difusión de contenido exclusivame	\$69,600.00	\$0.00	\$69,600.00	\$36,540.00	\$33,060.00	\$36,540.00	\$0.00	\$33,060.00	\$36,540.00	\$36,540.00	\$0.00

Municipio de Atitalaquia  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Usr. edera.mador  
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión | 04/oct/2017  
04:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
366001 Servicio de creación y difusión de contenido exclusivo	\$69,600.00	\$0.00	\$69,600.00	\$36,540.00	\$33,060.00	\$36,540.00	\$0.00	\$33,060.00	\$36,540.00	\$36,540.00	\$0.00
370000 Servicios de traslado y viáticos	\$280,000.00	\$0.00	\$280,000.00	\$150,883.19	\$129,116.81	\$150,883.19	\$0.00	\$129,116.81	\$150,883.19	\$150,883.19	\$0.00
375000 Viáticos en el país	\$200,000.00	\$0.00	\$200,000.00	\$132,968.80	\$67,031.20	\$132,968.80	\$0.00	\$67,031.20	\$132,968.80	\$132,968.80	\$0.00
375001 Viáticos en el país	\$200,000.00	\$0.00	\$200,000.00	\$132,968.80	\$67,031.20	\$132,968.80	\$0.00	\$67,031.20	\$132,968.80	\$132,968.80	\$0.00
379000 Otros servicios de traslado y hospedaje	\$80,000.00	\$0.00	\$80,000.00	\$17,914.39	\$62,085.61	\$17,914.39	\$0.00	\$62,085.61	\$17,914.39	\$17,914.39	\$0.00
379001 Otros servicios de traslado y hospedaje	\$80,000.00	\$0.00	\$80,000.00	\$17,914.39	\$62,085.61	\$17,914.39	\$0.00	\$62,085.61	\$17,914.39	\$17,914.39	\$0.00
380000 Servicios oficiales	\$1,350,000.00	\$125,628.00	\$1,475,628.00	\$1,825,378.71	-\$349,750.71	\$1,825,378.71	\$0.00	-\$349,750.71	\$1,825,378.71	\$1,825,378.71	\$0.00
381000 Gastos de ceremonial	\$150,000.00	\$95,468.00	\$245,468.00	\$238,648.00	\$6,820.00	\$238,648.00	\$0.00	\$6,820.00	\$238,648.00	\$238,648.00	\$0.00
381001 Gastos de Ceremonial	\$150,000.00	\$95,468.00	\$245,468.00	\$238,648.00	\$6,820.00	\$238,648.00	\$0.00	\$6,820.00	\$238,648.00	\$238,648.00	\$0.00
382000 Gastos de orden social y cultural	\$1,200,000.00	\$30,160.00	\$1,230,160.00	\$1,586,730.71	-\$356,570.71	\$1,586,730.71	\$0.00	-\$356,570.71	\$1,586,730.71	\$1,586,730.71	\$0.00
382001 Gastos de orden social	\$150,000.00	\$30,160.00	\$180,160.00	\$292,546.84	-\$112,386.84	\$292,546.84	\$0.00	-\$112,386.84	\$292,546.84	\$292,546.84	\$0.00
382002 Eventos Culturales	\$1,050,000.00	\$0.00	\$1,050,000.00	\$1,294,183.87	-\$244,183.87	\$1,294,183.87	\$0.00	-\$244,183.87	\$1,294,183.87	\$1,294,183.87	\$0.00
390000 Otros servicios generales	\$1,216,990.00	\$521,895.60	\$1,738,885.60	\$851,634.95	\$887,250.65	\$851,634.95	\$0.00	\$887,250.65	\$851,634.95	\$851,634.95	\$0.00
391000 Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$29,990.04	\$20,009.96	\$29,990.04	\$0.00	\$20,009.96	\$29,990.04	\$29,990.04	\$0.00
391001 Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$29,990.04	\$20,009.96	\$29,990.04	\$0.00	\$20,009.96	\$29,990.04	\$29,990.04	\$0.00
392000 Impuestos y derechos	\$130,000.00	\$0.00	\$130,000.00	\$259,314.15	-\$129,314.15	\$259,314.15	\$0.00	-\$129,314.15	\$259,314.15	\$259,314.15	\$0.00
392006 Pago de derechos	\$130,000.00	\$0.00	\$130,000.00	\$259,314.15	-\$129,314.15	\$259,314.15	\$0.00	-\$129,314.15	\$259,314.15	\$259,314.15	\$0.00
394000 Sentencias y resoluciones por autoridad competente	\$0.00	\$521,895.60	\$521,895.60	\$0.00	\$521,895.60	\$0.00	\$0.00	\$521,895.60	\$0.00	\$0.00	\$0.00
394001 Gastos Derivados de una Resolución Judicial	\$0.00	\$521,895.60	\$521,895.60	\$0.00	\$521,895.60	\$0.00	\$0.00	\$521,895.60	\$0.00	\$0.00	\$0.00
395000 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$1,209.00	\$8,791.00	\$1,209.00	\$0.00	\$8,791.00	\$1,209.00	\$1,209.00	\$0.00
395001 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$1,209.00	\$8,791.00	\$1,209.00	\$0.00	\$8,791.00	\$1,209.00	\$1,209.00	\$0.00
396000 Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$14,800.00	-\$14,800.00	\$14,800.00	\$0.00	-\$14,800.00	\$14,800.00	\$14,800.00	\$0.00
396001 Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$14,800.00	-\$14,800.00	\$14,800.00	\$0.00	-\$14,800.00	\$14,800.00	\$14,800.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$926,990.00	\$0.00	\$926,990.00	\$492,841.00	\$434,149.00	\$492,841.00	\$0.00	\$434,149.00	\$492,841.00	\$492,841.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$926,990.00	\$0.00	\$926,990.00	\$492,841.00	\$434,149.00	\$492,841.00	\$0.00	\$434,149.00	\$492,841.00	\$492,841.00	\$0.00
399000 Otros servicios generales	\$100,000.00	\$0.00	\$100,000.00	\$53,480.76	\$46,519.24	\$53,480.76	\$0.00	\$46,519.24	\$53,480.76	\$53,480.76	\$0.00
399002 Exámenes de Laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$53,480.76	\$46,519.24	\$53,480.76	\$0.00	\$46,519.24	\$53,480.76	\$53,480.76	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$8,641,494.22</b>	<b>\$0.00</b>	<b>\$8,641,494.22</b>	<b>\$1,514,395.59</b>	<b>\$7,127,098.63</b>	<b>\$1,514,395.59</b>	<b>\$0.00</b>	<b>\$7,127,098.63</b>	<b>\$1,514,395.59</b>	<b>\$1,514,395.59</b>	<b>\$0.00</b>
410000 Transferencias internas y asignaciones al sector público	\$6,716,410.22	\$0.00	\$6,716,410.22	\$630,000.00	\$6,086,410.22	\$630,000.00	\$0.00	\$6,086,410.22	\$630,000.00	\$630,000.00	\$0.00
414000 Asignaciones presupuestarias a Órganos Autónomos	\$5,876,410.22	\$0.00	\$5,876,410.22	\$0.00	\$5,876,410.22	\$0.00	\$0.00	\$5,876,410.22	\$0.00	\$0.00	\$0.00
414001 Asignaciones presupuestarias a Órganos Autónomos	\$5,876,410.22	\$0.00	\$5,876,410.22	\$0.00	\$5,876,410.22	\$0.00	\$0.00	\$5,876,410.22	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$840,000.00	\$0.00	\$840,000.00	\$630,000.00	\$210,000.00	\$630,000.00	\$0.00	\$210,000.00	\$630,000.00	\$630,000.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestata	\$840,000.00	\$0.00	\$840,000.00	\$630,000.00	\$210,000.00	\$630,000.00	\$0.00	\$210,000.00	\$630,000.00	\$630,000.00	\$0.00
440000 Ayudas sociales	\$1,610,796.00	\$0.00	\$1,610,796.00	\$840,347.59	\$770,448.41	\$840,347.59	\$0.00	\$770,448.41	\$840,347.59	\$840,347.59	\$0.00
441000 Ayudas sociales a personas	\$550,000.00	\$0.00	\$550,000.00	\$302,919.79	\$247,080.21	\$302,919.79	\$0.00	\$247,080.21	\$302,919.79	\$302,919.79	\$0.00

Municipio de Atitalaquia  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Usr: edera.mador  
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión | 04/oct/2017  
04:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441001 Ayudas sociales a personas	\$550,000.00	\$0.00	\$550,000.00	\$302,919.79	\$247,080.21	\$302,919.79	\$0.00	\$247,080.21	\$302,919.79	\$302,919.79	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$213,156.00	\$0.00	\$213,156.00	\$0.00	\$213,156.00	\$0.00	\$0.00	\$213,156.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$213,156.00	\$0.00	\$213,156.00	\$0.00	\$213,156.00	\$0.00	\$0.00	\$213,156.00	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$420,000.00	\$0.00	\$420,000.00	\$220,597.00	\$199,403.00	\$220,597.00	\$0.00	\$199,403.00	\$220,597.00	\$220,597.00	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$420,000.00	\$0.00	\$420,000.00	\$220,597.00	\$199,403.00	\$220,597.00	\$0.00	\$199,403.00	\$220,597.00	\$220,597.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$427,640.00	\$0.00	\$427,640.00	\$316,830.80	\$110,809.20	\$316,830.80	\$0.00	\$110,809.20	\$316,830.80	\$316,830.80	\$0.00
445003 Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro	\$377,640.00	\$0.00	\$377,640.00	\$285,998.00	\$91,642.00	\$285,998.00	\$0.00	\$91,642.00	\$285,998.00	\$285,998.00	\$0.00
445004 Ayudas Sociales a Instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$30,832.80	\$19,167.20	\$30,832.80	\$0.00	\$19,167.20	\$30,832.80	\$30,832.80	\$0.00
450000 Pensiones y jubilaciones	\$264,288.00	\$0.00	\$264,288.00	\$44,048.00	\$220,240.00	\$44,048.00	\$0.00	\$220,240.00	\$44,048.00	\$44,048.00	\$0.00
451000 Pensiones	\$264,288.00	\$0.00	\$264,288.00	\$44,048.00	\$220,240.00	\$44,048.00	\$0.00	\$220,240.00	\$44,048.00	\$44,048.00	\$0.00
451001 Pensiones	\$264,288.00	\$0.00	\$264,288.00	\$44,048.00	\$220,240.00	\$44,048.00	\$0.00	\$220,240.00	\$44,048.00	\$44,048.00	\$0.00
480000 Donativos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
481000 Donativos a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
481001 Donativos a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,192,108.00</b>	<b>\$1,067,527.82</b>	<b>\$3,259,635.82</b>	<b>\$2,447,752.47</b>	<b>\$811,883.35</b>	<b>\$2,447,752.47</b>	<b>\$0.00</b>	<b>\$811,883.35</b>	<b>\$2,447,752.47</b>	<b>\$2,447,752.47</b>	<b>\$0.00</b>
510000 Mobiliario y equipo de administración	\$200,000.00	\$92,527.82	\$292,527.82	\$40,853.71	\$251,674.11	\$40,853.71	\$0.00	\$251,674.11	\$40,853.71	\$40,853.71	\$0.00
511000 Muebles de oficina y estantería	\$65,000.00	\$36,531.82	\$101,531.82	\$4,195.40	\$97,336.42	\$4,195.40	\$0.00	\$97,336.42	\$4,195.40	\$4,195.40	\$0.00
511001 Muebles de oficina y estantería	\$65,000.00	\$36,531.82	\$101,531.82	\$4,195.40	\$97,336.42	\$4,195.40	\$0.00	\$97,336.42	\$4,195.40	\$4,195.40	\$0.00
512000 Muebles, excepto de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
512001 Muebles, excepto de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$85,000.00	\$55,996.00	\$140,996.00	\$27,586.43	\$113,409.57	\$27,586.43	\$0.00	\$113,409.57	\$27,586.43	\$27,586.43	\$0.00
515001 Bienes informáticos	\$85,000.00	\$55,996.00	\$140,996.00	\$27,586.43	\$113,409.57	\$27,586.43	\$0.00	\$113,409.57	\$27,586.43	\$27,586.43	\$0.00
519000 Otros mobiliarios y equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$9,071.88	\$10,928.12	\$9,071.88	\$0.00	\$10,928.12	\$9,071.88	\$9,071.88	\$0.00
519001 Equipo de Administración	\$20,000.00	\$0.00	\$20,000.00	\$9,071.88	\$10,928.12	\$9,071.88	\$0.00	\$10,928.12	\$9,071.88	\$9,071.88	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$10,000.00	\$10,000.00	\$8,798.99	\$1,201.01	\$8,798.99	\$0.00	\$1,201.01	\$8,798.99	\$8,798.99	\$0.00
523000 Cámaras fotográficas y de video	\$0.00	\$10,000.00	\$10,000.00	\$8,798.99	\$1,201.01	\$8,798.99	\$0.00	\$1,201.01	\$8,798.99	\$8,798.99	\$0.00
523001 Cámaras fotográficas y de video	\$0.00	\$10,000.00	\$10,000.00	\$8,798.99	\$1,201.01	\$8,798.99	\$0.00	\$1,201.01	\$8,798.99	\$8,798.99	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$13,859.75	\$16,140.25	\$13,859.75	\$0.00	\$16,140.25	\$13,859.75	\$13,859.75	\$0.00
531000 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$13,859.75	\$16,140.25	\$13,859.75	\$0.00	\$16,140.25	\$13,859.75	\$13,859.75	\$0.00
531001 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$13,859.75	\$16,140.25	\$13,859.75	\$0.00	\$16,140.25	\$13,859.75	\$13,859.75	\$0.00
540000 Vehículos y equipo de transporte	\$1,762,108.00	-\$850,000.00	\$912,108.00	\$597,078.46	\$315,029.54	\$597,078.46	\$0.00	\$315,029.54	\$597,078.46	\$597,078.46	\$0.00
541000 Vehículos y equipo terrestre	\$1,762,108.00	-\$850,000.00	\$912,108.00	\$597,078.46	\$315,029.54	\$597,078.46	\$0.00	\$315,029.54	\$597,078.46	\$597,078.46	\$0.00
541001 Vehículos y Equipo Terrestre	\$1,762,108.00	-\$850,000.00	\$912,108.00	\$597,078.46	\$315,029.54	\$597,078.46	\$0.00	\$315,029.54	\$597,078.46	\$597,078.46	\$0.00
550000 Equipo de defensa y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
551000 Equipo de defensa y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

Municipio de Atitalaquia  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Usr: edera.mador  
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión 04/oc/2017 04:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
551001 Maquinaria y Equipo de Seguridad Pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$100,000.00	\$1,775,000.00	\$1,875,000.00	\$1,748,161.56	\$126,838.44	\$1,748,161.56	\$0.00	\$126,838.44	\$1,748,161.56	\$1,748,161.56	\$0.00
563000 Maquinaria y equipo de construcción	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,359,000.00	\$41,000.00	\$1,359,000.00	\$0.00	\$41,000.00	\$1,359,000.00	\$1,359,000.00	\$0.00
563001 Equipo de Construcción	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,359,000.00	\$41,000.00	\$1,359,000.00	\$0.00	\$41,000.00	\$1,359,000.00	\$1,359,000.00	\$0.00
566000 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$375,000.00	\$375,000.00	\$350,320.00	\$24,680.00	\$350,320.00	\$0.00	\$24,680.00	\$350,320.00	\$350,320.00	\$0.00
566001 Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$375,000.00	\$375,000.00	\$350,320.00	\$24,680.00	\$350,320.00	\$0.00	\$24,680.00	\$350,320.00	\$350,320.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$100,000.00	\$0.00	\$100,000.00	\$38,841.56	\$61,158.44	\$38,841.56	\$0.00	\$61,158.44	\$38,841.56	\$38,841.56	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$100,000.00	\$0.00	\$100,000.00	\$38,841.56	\$61,158.44	\$38,841.56	\$0.00	\$61,158.44	\$38,841.56	\$38,841.56	\$0.00
590000 Activos intangibles	\$0.00	\$40,000.00	\$40,000.00	\$39,000.00	\$1,000.00	\$39,000.00	\$0.00	\$1,000.00	\$39,000.00	\$39,000.00	\$0.00
591000 Software	\$0.00	\$40,000.00	\$40,000.00	\$39,000.00	\$1,000.00	\$39,000.00	\$0.00	\$1,000.00	\$39,000.00	\$39,000.00	\$0.00
591001 Software	\$0.00	\$40,000.00	\$40,000.00	\$39,000.00	\$1,000.00	\$39,000.00	\$0.00	\$1,000.00	\$39,000.00	\$39,000.00	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$15,406,375.00</b>	<b>\$16,161,997.18</b>	<b>\$31,568,372.18</b>	<b>\$2,879,418.60</b>	<b>\$28,688,953.58</b>	<b>\$2,573,088.60</b>	<b>\$306,330.00</b>	<b>\$28,995,283.58</b>	<b>\$2,573,088.60</b>	<b>\$2,573,088.60</b>	<b>\$0.00</b>
610000 Obra pública en bienes de dominio público	\$15,406,375.00	\$14,831,809.18	\$30,238,184.18	\$2,879,418.60	\$27,358,765.58	\$2,573,088.60	\$306,330.00	\$27,665,095.58	\$2,573,088.60	\$2,573,088.60	\$0.00
611000 Edificación habitacional	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
611001 Edificación habitacional	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
612000 Edificación no habitacional	\$0.00	\$5,365,103.00	\$5,365,103.00	\$0.00	\$5,365,103.00	\$0.00	\$0.00	\$5,365,103.00	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$0.00	\$5,365,103.00	\$5,365,103.00	\$0.00	\$5,365,103.00	\$0.00	\$0.00	\$5,365,103.00	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua, pr	\$3,884,966.00	-\$2,954,966.00	\$930,000.00	\$25,500.00	\$904,500.00	\$25,500.00	\$0.00	\$904,500.00	\$25,500.00	\$25,500.00	\$0.00
613001 Construcción de obras para el abastecimiento de agua, pr	\$3,884,966.00	-\$2,954,966.00	\$930,000.00	\$25,500.00	\$904,500.00	\$25,500.00	\$0.00	\$904,500.00	\$25,500.00	\$25,500.00	\$0.00
614000 División de terrenos y construcción de obras de urbanizac	\$11,365,507.00	-\$7,511,643.82	\$3,853,863.18	\$0.00	\$3,853,863.18	\$0.00	\$0.00	\$3,853,863.18	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbanizac	\$11,365,507.00	-\$7,511,643.82	\$3,853,863.18	\$0.00	\$3,853,863.18	\$0.00	\$0.00	\$3,853,863.18	\$0.00	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$155,902.00	\$8,999,572.90	\$9,155,474.90	\$2,358,600.60	\$6,796,874.30	\$2,358,600.60	\$0.00	\$6,796,874.30	\$2,358,600.60	\$2,358,600.60	\$0.00
615001 Construcción de vías de comunicación	\$155,902.00	\$8,999,572.90	\$9,155,474.90	\$2,358,600.60	\$6,796,874.30	\$2,358,600.60	\$0.00	\$6,796,874.30	\$2,358,600.60	\$2,358,600.60	\$0.00
616000 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$10,533,743.10	\$10,533,743.10	\$495,318.00	\$10,038,425.10	\$188,988.00	\$306,330.00	\$10,344,755.10	\$188,988.00	\$188,988.00	\$0.00
616001 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$10,533,743.10	\$10,533,743.10	\$495,318.00	\$10,038,425.10	\$188,988.00	\$306,330.00	\$10,344,755.10	\$188,988.00	\$188,988.00	\$0.00
620000 Obra pública en bienes propios	\$0.00	\$1,330,188.00	\$1,330,188.00	\$0.00	\$1,330,188.00	\$0.00	\$0.00	\$1,330,188.00	\$0.00	\$0.00	\$0.00
622000 Edificación no habitacional	\$0.00	\$1,330,188.00	\$1,330,188.00	\$0.00	\$1,330,188.00	\$0.00	\$0.00	\$1,330,188.00	\$0.00	\$0.00	\$0.00
622001 Edificación no habitacional	\$0.00	\$1,330,188.00	\$1,330,188.00	\$0.00	\$1,330,188.00	\$0.00	\$0.00	\$1,330,188.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$86,687,314.22</b>	<b>\$21,279,063.42</b>	<b>\$109,966,377.64</b>	<b>\$60,567,922.67</b>	<b>\$49,378,454.97</b>	<b>\$46,672,926.79</b>	<b>\$13,914,995.88</b>	<b>\$63,293,450.85</b>	<b>\$46,672,926.79</b>	<b>\$46,672,926.79</b>	<b>\$0.00</b>

Municipio de Atitalaquia  
HIDALGO

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/sep/2017

Usr: edar.amador  
Rep: rptEstadoPresupuestoEgresos



Fecha y hora de Impresión | 04/oct/2017  
04:18 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

  
 \_\_\_\_\_  
 PROFRA. MARÍA ANTONIETA HERRERA JIMÉNEZ  
 PRESIDENTA MUNICIPAL CONSTITUCIONAL

  
 \_\_\_\_\_  
 L.C. BENITO HERNÁNDEZ CERRÓN  
 TESORERO MUNICIPAL



  
 \_\_\_\_\_  
 ARQ. DEMETRIO FIDEL CORTÉS CERRÓN  
 SINDICO MUNICIPAL

