



Usr: benito.hernandez  
Rep: rptEstadoPresupuestoEgresos\_UA3

# Municipio de Atitalaquia HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2017 Al 30/nov/2017

Fecha y 16/ene/2018

hora de Impresión 05:46 a.m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$88,687,314.22	\$21,279,063.42	\$109,966,377.64	\$63,454,561.78	\$63,454,561.78	\$63,454,561.78	\$46,511,815.86
0 PRESIDENCIA MUNICIPAL	\$9,064,118.22	-\$10,882.80	\$9,053,235.42	\$1,798,359.23	\$1,798,359.23	\$1,798,359.23	\$7,254,876.19
0 SECRETARIA GENERAL	\$2,087,939.00	\$152,660.26	\$2,240,599.26	\$2,980,465.17	\$2,980,465.17	\$2,980,465.17	-\$739,865.91
0 OFICIALIA MAYOR	\$2,666,383.00	\$93,894.00	\$2,760,277.00	\$674,811.84	\$674,811.84	\$674,811.84	\$2,085,465.16
0 TESORERIA MUNICIPAL	\$3,713,842.00	\$269,999.00	\$3,983,841.00	\$2,797,519.17	\$2,797,519.17	\$2,797,519.17	\$1,186,321.83
0 OBRAS PUBLICAS Y DESARROLLO URBANO	\$18,525,867.00	\$17,376,578.65	\$35,902,445.65	\$11,678,093.20	\$11,678,093.20	\$11,678,093.20	\$24,224,352.45
0 JUZGADO CONCILIADOR MUNICIPAL	\$338,193.00	\$1,501.00	\$339,694.00	\$252,888.38	\$252,888.38	\$252,888.38	\$86,805.62
0 COMUNICACION SOCIAL	\$664,105.00	\$10,000.00	\$674,105.00	\$459,497.49	\$459,497.49	\$459,497.49	\$214,607.51
0 TRANSPARENCIA	\$368,115.00	\$0.00	\$368,115.00	\$252,278.96	\$252,278.96	\$252,278.96	\$115,836.04
0 DESARROLLO AGROPECUARIO	\$367,254.00	\$1,500.00	\$368,754.00	\$143,383.31	\$143,383.31	\$143,383.31	\$225,370.69
0 CORREOS	\$84,422.00	\$0.00	\$84,422.00	\$65,658.00	\$65,658.00	\$65,658.00	\$18,764.00
0 JURIDICO	\$1,296,306.00	\$657,576.52	\$1,953,882.52	\$324,592.29	\$324,592.29	\$324,592.29	\$1,629,290.23
0 REGLAMENTOS Y ESPECTACULOS	\$368,427.00	\$0.00	\$368,427.00	\$262,746.67	\$262,746.67	\$262,746.67	\$105,680.33
0 H. ASAMBLEA MUNICIPAL	\$4,422,848.00	\$48,500.00	\$4,471,348.00	\$3,488,318.79	\$3,488,318.79	\$3,488,318.79	\$983,029.21
0 REGISTRO DEL ESTADO FAMILIAR	\$416,747.00	\$3,000.00	\$419,747.00	\$387,777.76	\$387,777.76	\$387,777.76	\$31,969.24
0 SISTEMAS	\$315,624.00	-\$11,000.00	\$304,624.00	\$255,856.32	\$255,856.32	\$255,856.32	\$48,767.68
0 PLANEACION DESARROLLO ECON. Y DESAR...	\$510,198.00	\$3,500.00	\$513,698.00	\$450,705.79	\$450,705.79	\$450,705.79	\$62,992.21
0 CONTRALORIA MUNICIPAL	\$469,906.00	-\$8,000.00	\$461,906.00	\$354,962.91	\$354,962.91	\$354,962.91	\$106,943.09
0 SERVICIOS PUBLICOS	\$14,887,486.00	\$61,862.49	\$14,949,348.49	\$10,994,697.79	\$10,994,697.79	\$10,994,697.79	\$3,954,650.70
0 DEPORTE Y RECREACION	\$667,545.00	\$0.00	\$667,545.00	\$575,291.79	\$575,291.79	\$575,291.79	\$92,253.21
0 IMPUESTO PREDIAL Y CATASTRO	\$455,263.00	\$10,000.00	\$465,263.00	\$331,840.15	\$331,840.15	\$331,840.15	\$133,422.85
0 MAQUINARIA Y PARQUE VEHICULAR	\$3,239,799.20	\$381,121.00	\$3,620,920.20	\$4,757,378.16	\$4,757,378.16	\$4,757,378.16	-\$1,136,457.96
0 ECOLOGIA	\$408,829.00	\$1,000.00	\$409,829.00	\$208,466.53	\$208,466.53	\$208,466.53	\$201,362.47
0 DIF MUNICIPAL	\$2,807,169.00	\$134,476.73	\$2,941,645.73	\$2,097,688.73	\$2,097,688.73	\$2,097,688.73	\$843,957.00
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$1,156,986.00	\$0.00	\$1,156,986.00	\$909,584.31	\$909,584.31	\$909,584.31	\$247,401.69
0 INSTANCIA MUNICIPAL DE LA MUJER	\$550,076.12	\$197,000.00	\$747,076.12	\$546,560.16	\$546,560.16	\$546,560.16	\$200,515.96
0 PLANTA ASFALTADORA	\$595,874.00	\$995,000.00	\$1,590,874.00	\$1,046,116.31	\$1,046,116.31	\$1,046,116.31	\$544,757.69
0 ESPACIOS DE ALIMENTACION	\$1,237,561.00	\$0.00	\$1,237,561.00	\$975,820.68	\$975,820.68	\$975,820.68	\$261,740.32
0 EDUCACION CULTURA Y ARTE	\$2,087,300.00	\$0.00	\$2,087,300.00	\$1,575,248.21	\$1,575,248.21	\$1,575,248.21	\$512,051.79
0 DELEGADOS	\$313,635.00	\$0.00	\$313,635.00	\$243,747.00	\$243,747.00	\$243,747.00	\$69,888.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$9,079,459.00	\$817,052.79	\$9,896,511.79	\$8,225,748.20	\$8,225,748.20	\$8,225,748.20	\$1,670,763.59
0 PROTECCION CIVIL	\$1,529,006.00	\$82,723.78	\$1,611,729.78	\$1,467,588.02	\$1,467,588.02	\$1,467,588.02	\$144,141.76
0 SALUD UBR Y CAM	\$3,461,503.68	\$10,000.00	\$3,471,503.68	\$2,590,390.19	\$2,590,390.19	\$2,590,390.19	\$881,113.49
0 PENSIONADOS Y JUBILADOS	\$529,528.00	\$0.00	\$529,528.00	\$280,480.27	\$280,480.27	\$280,480.27	\$249,047.73
<b>Total del Gasto</b>	<b>\$88,687,314.22</b>	<b>\$21,279,063.42</b>	<b>\$109,966,377.64</b>	<b>\$63,454,561.78</b>	<b>\$63,454,561.78</b>	<b>\$63,454,561.78</b>	<b>\$46,511,815.86</b>