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Rep: rptEstadoPresupuestoEgresos\_UA3

# Municipio de Atitalaquia HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene/2017 Al 31/oct/2017

Fecha y 16/ene/2018  
hora de Impresión 05:46 a.m.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Total	\$88,687,314.22	\$21,279,063.42	\$109,966,377.64	\$54,884,978.71	\$54,884,978.71	\$54,884,978.71	\$55,081,398.93
0 PRESIDENCIA MUNICIPAL	\$9,064,118.22	-\$10,882.80	\$9,053,235.42	\$1,526,839.71	\$1,526,839.71	\$1,526,839.71	\$7,526,395.71
0 SECRETARIA GENERAL	\$2,087,939.00	\$152,660.26	\$2,240,599.26	\$2,672,440.46	\$2,672,440.46	\$2,672,440.46	-\$431,841.20
0 OFICIALIA MAYOR	\$2,666,383.00	\$93,894.00	\$2,760,277.00	\$600,172.53	\$600,172.53	\$600,172.53	\$2,160,104.47
0 TESORERIA MUNICIPAL	\$3,713,842.00	\$269,999.00	\$3,983,841.00	\$2,535,837.65	\$2,535,837.65	\$2,535,837.65	\$1,448,003.35
0 OBRAS PUBLICAS Y DESARROLLO URBANO	\$18,525,867.00	\$17,376,578.65	\$35,902,445.65	\$8,484,378.80	\$8,484,378.80	\$8,484,378.80	\$27,418,066.85
0 JUZGADO CONCILIADOR MUNICIPAL	\$338,193.00	\$1,501.00	\$339,694.00	\$231,958.84	\$231,958.84	\$231,958.84	\$107,735.16
0 COMUNICACION SOCIAL	\$664,105.00	\$10,000.00	\$674,105.00	\$414,741.47	\$414,741.47	\$414,741.47	\$259,363.53
0 TRANSPARENCIA	\$368,115.00	\$0.00	\$368,115.00	\$219,010.96	\$219,010.96	\$219,010.96	\$149,104.04
0 DESARROLLO AGROPECUARIO	\$367,254.00	\$1,500.00	\$368,754.00	\$131,217.91	\$131,217.91	\$131,217.91	\$237,536.09
0 CORREOS	\$84,422.00	\$0.00	\$84,422.00	\$58,648.00	\$58,648.00	\$58,648.00	\$25,774.00
0 JURIDICO	\$1,296,306.00	\$657,576.52	\$1,953,882.52	\$301,525.63	\$301,525.63	\$301,525.63	\$1,652,356.89
0 REGLAMENTOS Y ESPECTACULOS	\$368,427.00	\$0.00	\$368,427.00	\$236,274.64	\$236,274.64	\$236,274.64	\$132,152.36
0 H. ASAMBLEA MUNICIPAL	\$4,422,848.00	\$48,500.00	\$4,471,348.00	\$3,175,650.97	\$3,175,650.97	\$3,175,650.97	\$1,295,697.03
0 REGISTRO DEL ESTADO FAMILIAR	\$416,747.00	\$3,000.00	\$419,747.00	\$361,305.74	\$361,305.74	\$361,305.74	\$58,441.26
0 SISTEMAS	\$315,624.00	-\$11,000.00	\$304,624.00	\$236,347.32	\$236,347.32	\$236,347.32	\$68,276.68
0 PLANEACION DESARROLLO ECON. Y DESAR...	\$510,198.00	\$3,500.00	\$513,698.00	\$428,827.82	\$428,827.82	\$428,827.82	\$84,870.18
0 CONTRALORIA MUNICIPAL	\$469,906.00	-\$8,000.00	\$461,906.00	\$318,811.06	\$318,811.06	\$318,811.06	\$143,094.94
0 SERVICIOS PUBLICOS	\$14,887,486.00	\$61,862.49	\$14,949,348.49	\$9,905,088.26	\$9,905,088.26	\$9,905,088.26	\$5,044,260.23
0 DEPORTE Y RECREACION	\$667,545.00	\$0.00	\$667,545.00	\$499,139.09	\$499,139.09	\$499,139.09	\$168,405.91
0 IMPUESTO PREDIAL Y CATASTRO	\$455,263.00	\$10,000.00	\$465,263.00	\$285,307.15	\$285,307.15	\$285,307.15	\$179,955.85
0 MAQUINARIA Y PARQUE VEHICULAR	\$3,239,799.20	\$381,121.00	\$3,620,920.20	\$4,334,357.37	\$4,334,357.37	\$4,334,357.37	-\$713,437.17
0 ECOLOGIA	\$408,829.00	\$1,000.00	\$409,829.00	\$190,975.53	\$190,975.53	\$190,975.53	\$218,853.47
0 DIF MUNICIPAL	\$2,807,169.00	\$134,476.73	\$2,941,645.73	\$1,906,620.26	\$1,906,620.26	\$1,906,620.26	\$1,035,025.47
0 CENTRO DE ATENCION INFANTIL COMUNITA...	\$1,156,986.00	\$0.00	\$1,156,986.00	\$825,081.31	\$825,081.31	\$825,081.31	\$331,904.69
0 INSTANCIA MUNICIPAL DE LA MUJER	\$550,076.12	\$197,000.00	\$747,076.12	\$472,878.89	\$472,878.89	\$472,878.89	\$274,197.23
0 PLANTA ASFALTADORA	\$595,874.00	\$995,000.00	\$1,590,874.00	\$841,216.71	\$841,216.71	\$841,216.71	\$749,657.29
0 ESPACIOS DE ALIMENTACION	\$1,237,561.00	\$0.00	\$1,237,561.00	\$880,269.68	\$880,269.68	\$880,269.68	\$357,291.32
0 EDUCACION CULTURA Y ARTE	\$2,087,300.00	\$0.00	\$2,087,300.00	\$1,381,934.01	\$1,381,934.01	\$1,381,934.01	\$705,365.99
0 DELEGADOS	\$313,635.00	\$0.00	\$313,635.00	\$218,386.00	\$218,386.00	\$218,386.00	\$95,249.00
0 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$9,079,459.00	\$817,052.79	\$9,896,511.79	\$7,414,858.61	\$7,414,858.61	\$7,414,858.61	\$2,481,653.18
0 PROTECCION CIVIL	\$1,529,006.00	\$82,723.78	\$1,611,729.78	\$1,301,981.13	\$1,301,981.13	\$1,301,981.13	\$309,748.65
0 SALUD UBR Y CAM	\$3,461,503.68	\$10,000.00	\$3,471,503.68	\$2,242,051.93	\$2,242,051.93	\$2,242,051.93	\$1,229,451.75
0 PENSIONADOS Y JUBILADOS	\$529,528.00	\$0.00	\$529,528.00	\$250,843.27	\$250,843.27	\$250,843.27	\$278,684.73
<b>Total del Gasto</b>	<b>\$88,687,314.22</b>	<b>\$21,279,063.42</b>	<b>\$109,966,377.64</b>	<b>\$54,884,978.71</b>	<b>\$54,884,978.71</b>	<b>\$54,884,978.71</b>	<b>\$55,081,398.93</b>